



STAFF REPORT TO THE CITY COUNCIL

DATE: Regular Meeting of April 14, 2015

TO: Honorable Mayor and Members of the City Council

SUBMITTED BY: Mike Bechtholdt, Deputy Public Works Director *MB*

APPROVED BY: Ron Bernal, Public Works Director/City Engineer *REB*

SUBJECT: 3 Person Trim and Clean Up Bid Award

RECOMMENDED ACTION

It is recommended that the City Council authorize the City Manager or his designee to award the 3 Person Trim and Clean Up contract to Silva's Landscape and Design, Patterson, CA for \$864.00 per day (based on an 8 hour day) not to exceed \$175,000 per year for the term of five years.

STRATEGIC PURPOSE

The landscape and related maintenance throughout the City public areas support Strategy K-1 in the Strategic Plan by ensuring well maintained public rights-of-way. Under staff direction, this contract serves on an as needed basis in the following areas:

- The dead bush/tree identification and removal.
- Prune overgrown and unsightly vegetation and trees.
- Install new landscape plantings.
- Provide miscellaneous general labor as needed.

FISCAL IMPACT

Silva's \$864 per day price is the overall lowest bid. The 5-year contract cost is not to exceed \$875,000. Funds are available in the 2014/15 Lighting Landscape Districts contract services budget. Subsequent years will be presented to Council in the annual budget approval process.

DISCUSSION

The 3 Person Trim and Clean Up contract provides general labor and landscape services to the medians and rights of way on major arterial roadways. Work will be performed seasonally and as needed under the direction of City staff. The contractor is responsible for providing tools, equipment, vehicles, traffic control and insurance for their employees. The previous contractor served the City notice they would be terminating their contract three months prior to the conclusion of the contract term requiring bidding and awarding this work earlier than the end of this fiscal year.

The Department of Public Works published a solicitation of competitive bids on March 12, 2015 and opened the bids on March 26, 2015. Silva's submittal is the low bid and represents the best value to the City. This contract does not apply to park maintenance service which is performed by a different contractor.

ATTACHMENTS

A: Bid Tabulation

**3 PERSON TRIM AND CLEAN UP
 BID NO. 988-0326-15B**

Cost Per 8 Hour Day:	Silva's Landscape PO Box 607 Patterson, CA 95363	Terracare Associates 921 Arnold Drive Martinez, CA 94553	Pacheco Brothers 795 Sandavol Way Hayward, CA 94544	New Image 3250 Darby Common Fremont, CA 94539	D & H Landscaping P.O. Box 57 Pinole, CA 94564
July 1, 2015 - June 30, 2016	\$684.00	\$887.00	\$1,100.00	\$1,680.00	\$1,978.00
July 1, 2016 - June 30, 2017	\$684.00	\$887.00	\$1,100.00	\$1,680.00	\$1,978.00
July 1, 2017 - June 30, 2018	\$684.00	\$887.00	\$1,100.00	\$1,680.00	\$1,978.00
July 1, 2018 - June 30, 2019	\$684.00	\$887.00	\$1,100.00	\$1,680.00	\$1,978.00
July 1, 2019 - June 30, 2020	\$684.00	\$887.00	\$1,100.00	\$1,680.00	\$1,978.00
TOTAL:	\$3,420.00	\$4,435.00	\$5,500.00	\$8,400.00	\$9,890.00