



**Fiscal Year 2013-2014 Action Plan
for the 4th Program Year of the Five Year 2010-2015
Contra Costa HOME Consortium Consolidated Plan**

**Community Development Block Grant
(CDBG) Program**

Approved by City Council April 22, 2013

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Introduction

The City of Antioch (DUNS #081842502) 2013-14 Action Plan provides a concise summary of the federal Community Development Block Grant (CDBG) funds invested to improve the quality of life for lower income Antioch residents and those residing in lower income areas of the City. In prior years, over \$1.1 million in Antioch Development Agency (ADA) funds from the Redevelopment area income, were also invested and reported in this Action Plan. However, Redevelopment Agencies throughout California were dissolved in February 2012, and these resources were seized by the State.

Requirements of Federal Funding

CDBG resources are invested to fund actions, activities and programs to address the priority needs and specific objectives identified in the Contra Costa Consortium 2010-15 Consolidated Plan during the coming year. The City has determined that its use of CDBG entitlement funds for the purpose of determining compliance with the 70% Rule shall be a one (1) program year beginning July 1, 2013 and ending June 30, 2014. Program Year (PY) 2013-2014 is synonymous with the City's Fiscal Year (FY) 2013-2014.

The primary purpose of the CDBG program is to develop viable urban communities by providing decent housing and a suitable living environment and expanding economic opportunities principally for persons of lower income. City CDBG funds can only be used for projects and programs that benefit residents of Antioch. The City utilizes the CDBG program to improve the quality of life and physical conditions in its lower income areas, and to benefit lower income residents throughout Antioch.

Federal funds are allocated annually to entitlement communities through the U.S. Department of Housing and Urban Development (HUD) to carry out a wide range of community development activities that benefit lower income persons and households. In order to receive annual allocations, jurisdictions must prepare and submit to HUD a comprehensive Analysis of Impediments to Fair Housing Choice (AI), a five-year Consolidated Plan, annual Action Plans that are subsidiary documents to the Consolidated Plan, and an annual Consolidated Annual Performance Evaluation Report (CAPER) that details all of the accomplishments of actions that were proposed in the Action Plan.

The Consolidated Plan is a detailed planning document that provides a needs assessment, describes the jurisdiction's non-housing community development needs, its housing needs and market conditions, sets out a five-year strategy identifying priorities and available resources and establishes a One-Year Action Plan that outlines intended uses of the resources. The Consolidated Plan incorporates the requirements of the federal Department of Housing and Urban Development (HUD) Community Development Block Grant (CDBG) Program. Federal approval of both the Consolidated Plan and the annual Action Plan are required to enable the jurisdiction to participate in federal housing and community development funded programs.

Contra Costa County Consortium

The entitlement jurisdictions of Antioch, Concord, Pittsburg, Richmond, Walnut Creek and the Urban County (all other cities and the unincorporated areas) constitute the Contra Costa Consortium (Consortium) and cover the entire county for all Consolidated Plan and Analysis of Impediments planning purposes. The Consortium serves two purposes, a legal purpose for the allocation and management of HOME funds, and a collaborative purpose for the coordination of CDBG processes.

The Urban County serves as the lead agency for all HOME¹ funded projects for the jurisdictions of Antioch, Concord, Pittsburg and Walnut Creek. These jurisdictions pool their respective HOME allocations to create a larger amount of funding that is made available to affordable housing projects throughout the County, excluding Richmond. The County also receives and manages the area's HOPWA² and ESG³ funds. Consortium members jointly participate in and authorize projects for these funding sources.

The City of Richmond manages its own HOME fund allocation from HUD. However, the Consortium includes the City of Richmond for the purposes of planning and coordinating all other HUD required processes. Together, all the entitlement jurisdictions in Contra Costa County prepared the joint FY 2010-15 Contra Costa Five-Year Consortium Consolidated Plan and Analysis of Impediments to Fair Housing Choice (AI). These documents were then approved by each of the jurisdictions, with the Antioch City Council approving the ConPlan and AI in May 2010. The Consortium also conducts a joint call for proposals, bi-annual grant cycle kickoff event, technical assistance to new applicants, orientation for Subrecipients, monitoring of subrecipients, and all other CDBG activities. The Consortium has also worked with a software developer to create the web-based Consortium grant application, quarterly reporting, financial reporting, and request for reimbursement forms and processes. These innovations have saved the Consortium members and nonprofits millions of dollars since their implementation almost 10 years ago.

Antioch Action Plan

Due to the vastly reduced funding available with the disappearance of Redevelopment Agency funds in 2012-13, the needs analysis for the 2012-13 Action Plan – the first year of a two- or possibly three-year funding cycle – resulted in an Action Plan that was much more sharply focused and reduced in both breadth and depth. ALL Public Services that were funded benefitted seniors and youth from lower income families. Economic Development activities were selected to include job training and placement for lower income persons, and small business training for microenterprises. Housing related services were carefully designed to support and enhance the newly redesigned Code Enforcement program in selected deteriorating lower income areas. Further explanation can be found in Section III Available Resources.

These priorities will continue through the end of the Consolidated Plan, with the 2013-14 and 2014-15 Action Plans. Detail on all funded programs and projects, including all sources of funding, goals and objectives, and how activities meet ConPlan priorities, can be found in ***Appendix A - 2013-14 Antioch Action Plan Priorities, Objectives, Strategies, Indicators and Funding.***

The FY 2013-2014 City of Antioch Action Plan, covering July 1, 2013 through June 30, 2014, has been prepared in compliance with the FY 2010-2015 Consolidated Plan and AI. The Consolidated Plan, AI, and Antioch's annual Action Plans and CAPERs with all associated letters and documents for

1 The federal HOME program provides formula grants to States and localities that communities use-often in partnership with local nonprofit groups-to fund a wide range of activities that build, buy, and/or rehabilitate affordable housing for rent or homeownership or provide direct rental assistance to low-income people.

2 The Housing Opportunity for Persons with HIV/AIDS (HOPWA) Program funding provides housing assistance and related supportive services and grantees are encouraged to develop community-wide strategies and form partnerships with area nonprofit organizations. HOPWA funds may be used for a wide range of housing, social services, program planning, and development costs. These include, but are not limited to, the acquisition, rehabilitation, or new construction of housing units; costs for facility operations; rental assistance; and short-term payments to prevent homelessness. HOPWA funds also may be used for health care and mental health services, chemical dependency treatment, nutritional services, case management, assistance with daily living, and other supportive services.

3 The Emergency Solutions (formerly "Shelter") Grants (ESG) Program provides outreach, shelter, rapid re-housing, homelessness prevention and related services to persons experiencing homelessness, or for persons in danger of becoming homeless, throughout the County.

the past five years can be viewed online at the City's website at www.ci.antioch.ca.us. For questions, please contact the City of Antioch, CDBG program at Community Development Department - CDBG, City of Antioch, 200 H Street, Antioch, CA 94509; email CDBG@ci.antioch.ca.us; telephone 925-779-7037.

Funds Available

The City of Antioch received a 2013-14 CDBG allocation from HUD of **\$737,881.00**, an almost 12% increase from the 2012-13 allocation of \$659,487. The City has a total of \$137,402.46 in residual funds from prior years available to allocate, of which \$57,271 will be allocated and the rest retained for use next year, in which a decrease in CDBG funds is expected. Also available is \$144,265.99 in Housing Revolving Loan Funds, which will also be reserved for future projects and years. The total amount of funds available for allocation is \$1,019,549.45.

Of these funds, the City has allocated \$737,881 in 2013-14 CDBG funds, and \$57,271 in residual funds, for a total of \$795,152. The balance of funding (\$80,131.26 residual and \$144,265.99 Housing Revolving Loan Funds) will be retained for next year, when a decrease in the CDBG allocation is expected.

For purposes of calculating the **Public Services cap**, a MAXIMUM of 15% of the 2013-14 CDBG Grant plus 15% of the 2012-13 Program Income can be used for Public Services. FY 2012-13, total Program Income (PI) received, including Housing Revolving Loan (RLF) funds received by May 2, 2013, was \$144,266 (RLF funds). Therefore, the maximum allocation for Public Services is the sum of \$110,682.15 ($\$737,881 \times 15\%$) plus \$21,640 ($15\% \times 144,266$) for a total of \$132,322. As the City makes a multiple year funding commitment to its funding agencies and endeavors to maintain level funding throughout the commitment even with fluctuations in the CDBG allocation, the 2012-13 total of \$100,000 was allocated for public services, which is approximately 11.3% of the available eligible funds for this purpose. The rest is retained to utilize next year, when we expect CDBG funding to be cut 5% - 10%.

For the purposes of calculating the **Administration cap**, a MAXIMUM of 20% of the 2013-14 CDBG grant plus 20% of the 2013-14 anticipated Program Income can be used for Administration. At this time, \$0 in program income is being estimated for next year. Therefore, the maximum allocation for Administration is \$147,576. The City allocated \$20,000 for Fair Housing endeavors from Administration (an eligible use), and \$127,576 for Administration, for a total of \$147,576 or 20% of the available eligible funds for this purpose.

The City will reinvest an unknown amount of NSP1 funds returned to the program upon the sale of rehabilitated housing. The use of these funds is summarized in the City's annual CAPER and is available from the City of Antioch by emailing: Housing@ci.antioch.ca.us

The City will augment the CDBG funding with \$110,000 in Antioch Development Agency funds to provide mobile home space rental subsidies for very low income seniors. Antioch Development Agency funds had historically contributed over \$1.1 million annually to support CDBG-eligible housing activities; however, with the State's dissolution of Redevelopment Agencies, the only project with an ongoing contract is the mobile home space rental subsidy.

Summary of Objectives and Outcomes

Appendix A – 2013-14 Antioch Action Plan Priorities, Objectives, Strategies, Indicators and Funding, contains all recommendations for funding of specific projects and programs to address housing, economic development, infrastructure/public facility improvements, and public service needs utilizing Community Development Block Grant (CDBG) funds. All projects fall within one of the Consortium Consolidated Plan Priorities as identified in Appendix A.

Performance Measurement Framework

As a result of the Government Performance and Results Act of 1993 (GPRA) that mandated federal programs improve their effectiveness and public accountability by focusing on results, HUD's Office of Community Planning and Development (CPD) developed an outcome performance measurement system. The system enables HUD to collect information on the outcomes of activities funded with CPD formula grant assistance (such as the CDBG program), and to aggregate that information at the national and local level. Included in the performance measurement framework are objectives, outcome measures and indicators that describe outputs. **See Appendix A for a detailed listing of each project with its associated Performance Objective and Outcome.**

Evaluation of Past Performance

The City of Antioch is committed to improving and ensuring compliance with federal and HUD regulations and CDBG program requirements. This year staff worked closely with Marcia Bradshaw, HUD Community Planning and Development Specialist, to review past performance and improve systems. All activities proceeded on schedule, and grant disbursements were made in a timely manner. The Antioch grant program continues to accomplish its goals and objectives as outlined below:

1. *Not more than 150 Percent of the Current Year's CDBG Grant Amount on Federal Deposit at the end of April* – At the end of April each year jurisdictions are allowed by HUD to have up to 150% of the grant amount on hand, or risk the removal of excess funds. Antioch's Unadjusted Draw Ratio was 0.50, and Adjusted Draw Ratio was 0.55, well under HUD maximum standards. The City works diligently to ensure that grant funds are disbursed and capital projects are completed in a timely manner
2. *Percentage of Public Services and Economic Development contracts that meet contract goals of number of clients to be served* - 94% of agencies met their contract performance objectives last year, many of them exceeding their obligations significantly. Antioch contracted to receive services to 12,969 residents, and agencies served over 14,425 residents (Note: not an unduplicated count between agencies.)
3. *Number and Percent of CDBG-Funded Capital Projects Completed within two (2) years of Initial Funding Date* - Our target is to have 80% of capital projects completed within two years, and we have been successful in attaining this goal.

II. CITIZEN PARTICIPATION AND GRANT PROCESS

The City of Antioch follows a detailed Citizen Participation Plan (CPP) which was revised in 2010-11. Included in the CPP are the City's Language Assistance Plan and Residential Anti-Displacement and Relocation Assistance Plan, as required by HUD. This revised plan was submitted with the 2010-11 Action Plan, and is available for review on the City's website at <http://www.ci.antioch.ca.us/CitySvcs/CDBG.htm>.

Synopsis of Grant Process

Changes to the Grant Cycle

Since 2006, the Consortium has conducted a two-year grant cycle for public services, economic development, housing, infrastructure and public facilities, and emergency shelter projects, utilizing CDBG, General Fund, HOME, and Emergency Solutions Grant (ESG) funding sources. Under the FY

2010-15 Consolidated Plan timeframe, the years covered by the two-year grant funding cycles are 2010-12, 2012-14, and 2014-15 (one year, which is one-half [½] of the grant cycle).

In 2013-14, the Consortium is considering, and the City of Antioch approved at the April 23, 2013 Public Hearing, conducting a 2-year, then a 3-year funding cycle for each five year Consolidated Plan period. As the Consolidated Plan period is fixed at an odd number (either three or five years), the two year, even numbered grant cycle does not mesh as well as a two, then three year cycle would. Moving to a 2/3 cycle ensures that the needs that are researched and priorities that are developed for the 2015-2020 Con Plan will actually be implemented in 2015-16, instead of 2016-17 as would be the case if the two year cycle (2014-15 and 2015-16) remained in place. The first grant cycle of a Consolidated Plan would therefore be for the two year period, and the second for a three year period.

The first two-year grant cycle for the 2010-15 Consolidated Plan was 2010-11 through 11-12. The second grant cycle, which will now be three years, will encompass 2012-13, 13-14, and 14-15. All programs and projects that were awarded grants for FY 2012-13 received a one-year contract and were eligible for an automatic renewal in FY 2013-14, contingent on the availability of CDBG funds, the satisfactory accomplishment of contract goals, and approval by City Council. All funded programs were found to be in compliance and on target for their contract goals, and were recommended for funding. These same programs will be eligible for another renewal in 2014-15, with the same conditions. New proposals will then be sought during the two-year grant cycle for FY 2015-16 and 16-17.

2012-15 Grant Cycle Synopsis

The 2012-15 grant cycle began in September 2011. The Consortium conducted extensive outreach to the nonprofit and lower income communities in Contra Costa County, emailing to over 600 nonprofit and community contacts in a database that is updated each cycle from information provided by our local 211 referral agency. The Contra Costa County Homeless Continuum of Care, Housing Authority, affordable housing providers, and other interested parties were invited to participate in the process as well. A display ad was printed in the Contra Costa Times September 5th (30 days prior to the October meeting), letting the general public know of the upcoming Grant Kickoff meeting for all jurisdictions. Notice of the meeting was also posted on Antioch's website and in a public space at City Hall, and at the Senior Center in the downtown lower income area.

In addition, the City of Antioch invited attendance and public comment for two meetings in September 2011 that reviewed and discussed the needs for services as stated in the Five Year Consolidated Plan. The City posted a legal notice in the Contra Costa Times and on the City website, and sent emails to currently funded agencies, on September 1st inviting people to a Council Study Session conducted on September 13, 2011 and a Public Hearing with Council conducted on September 27, 2011. Public comments were included in last year's Action Plan.

The Consortium conducted a collaborative, multi-jurisdictional Grant Cycle kickoff event October 6, 2011, held at the Concord Senior Center. Nonprofits from all over Contra Costa County and all six CDBG jurisdictions (the cities of Antioch, Concord, Pittsburg, Richmond, Walnut Creek and the Urban County) were present. Also present were numerous members and representatives of the Homeless Continuum of Care and nonprofit housing developers.

At this event, the CDBG grant process and requirements were reviewed and extensive technical assistance was provided by all jurisdictions to better assist new applicants. Further one-on-one technical assistance was provided as requested during the two months between the application release and due date on December 5, 2011.

Applications for all projects and all jurisdictions were completed by agencies online using a single, easy-to-use web-based application. Staff of each jurisdiction then reviewed the completed

applications, rectified issues, and accepted or rejected the application for further review utilizing their own jurisdictional criteria and processes, and against the jurisdictional objectives listed in the Consolidated Plan. Each jurisdiction then prepared a separate annual Action Plan as well as the associated CAPER which outlines achievements under the year's Action Plan.

The City of Antioch received 40 proposals for the provision of a wide variety of public services, housing activities, economic development activities, and public facility and infrastructure improvements. The total of all the applications was \$2,145,743. Total funding available was \$763,794, or only 35.5% of requests.

The CDBG and Housing consultants and the Council Subcommittee reviewed all proposals and rated them using a 100-point evaluation criteria that assesses Community Needs and Priorities, Benefits to Target Population, Organizational and Administrative Capacity, and a Financial Analysis. The Subcommittee and consultants met with all project sponsors on March 19 and 26, 2012 to learn more about the projects, conducted deliberations, and made funding recommendations to the City Council.

Draft recommendations were emailed to all applicants and notice of the draft Action Plan and substantial amendment of the Consolidated Plan was published in the Contra Costa Times Legal section on April 4, 2012. A Public Hearing to review the recommendations, adopt the Action Plan, and substantially amend the 2010-15 Consolidated Plan was held by Council on May 8, 2012, where recommendations were adopted through three Council resolutions.

The 2013-14 second year Grant Renewal process began on January 7, 2013 with the release of the renewal applications, and was concluded February 4, with the submittal of all renewal applications. A public hearing to receive public input on the needs of Antioch's lower income areas and residents was held March 15, 2013 by the CDBG Subcommittee of the City Council, and no comments were received.

Later that day, Subcommittee members reviewed the applications and performance of the subrecipients. All subrecipients were found to be within target to meet their goals and objectives, and were approved for recommendation to Council for renewal of their contracts. Council conducted a Public Hearing on April 22, 2013 to receive public input into the Subcommittee recommendations for funding and on emerging needs. Notice of the meeting was published in the Contra Costa Times on March 19, 2013. All public notices and comments can be found in *Appendix B*.

Summary of Citizen Comments

In accordance with HUD regulations and the City's Citizen Participation Plan, the Public Hearing on needs, and the Public Hearing to review and adopt the 2013-14 Action Plan, were published in the Contra Costa Times newspaper, posted on the City's website, and posted at City Hall. Please see the certified proofs of publication and copy of the notices in *Appendix B*.

III. AVAILABLE RESOURCES

Redevelopment Agency Housing Funds

The most significant impact upon funding availability for the 2013-14 Action Plan continuing to deal with the loss of Antioch Redevelopment Housing Set-Aside Funds which amounted to over \$1.1 million annually for affordable housing projects, elimination of blight, economic development, and infrastructure improvements. A single ADA contract remains, which provides \$110,000 annually in funding to provide space rental subsidies for lower income seniors residing in an Antioch Mobile Home park. This contract will sunset 2017 and be unable to be renewed.

City of Antioch Housing Successor Agency will also utilize approximately \$47,000 in Redevelopment Housing Set-Aside funds to pay for the monitoring of various Antioch Development Agency (ADA) funded multi-family housing rehabilitation and first time homebuyer loans. These include 38 first-time homebuyer loans (\$1,454,250 ADA loan funds, monitor cost \$10,000); 149 units in multi-family rehabilitation loans (monitor cost \$13,000); and 32 single-family housing rehabilitation loans (monitor cost \$24,000).

CDBG FUNDS

The City of Antioch's CDBG allocation for 2013-14 is \$737,881. In addition to the CDBG grant amount, the city will utilize residual funds from prior years. Of a total of \$137,402.46 in residual funds available as of 4/23/13, the city will allocate \$57,271 to Public Services. It will retain the balance of \$80,131.26 to distribute in 2014-15, to assist in equalizing the funds available over the 3-year grant cycle. The City has \$144,265.99 in Housing Revolving Loan Funds (RLF) as of May 2, 2013 that it will retain for use in 2014-15. The total amount of CDBG funds recommended for allocation in 2013-14 is \$795,152, and these funds will improve the quality of life for lower income residents, and persons living in lower income areas. Table 1 shows, at a glance, all grant funding available and general areas of allocation for FY 2013-14, by the funding source. All allocations, calculations and funding are detailed in **Appendix A - 2013-14 Antioch Action Plan Priorities, Objectives, Strategies, Indicators and Funding.**

Table 1 - Total FY 2012-13 Action Plan Resources and Allocations					
AVAILABLE ⇒	CDBG \$ Entitlement \$737,881	CDBG \$ Prior Yr \$137,402	CDBG \$ Housing RLF \$144,266	ADA-Antioch Dev. Agency \$157,000	Total \$
Public Services Grants (Alpha order)	\$100,000		\$0	\$0	100,000
Bay Legal–Tenant/Landlord Counseling	10,000				10,000
City Senior Center-Nutrition & Services	35,000				35,000
City-Youth Recreation	15,000				15,000
CC Health Svcs-Homeless Shelter	5,000				5,000
CC Senior Legal Services	5,000				5,000
Community Violence Solutions	5,000				5,000
Ombudsman Services	5,000				5,000
Senior Outreach Services-Care Mgmt.	5,000				5,000
Senior Outreach Services-Meals on Wheels	5,000				5,000
SHELTER Inc-Emergency Housing Svcs	10,000				10,000
CDBG Administration/Planning	\$147,576	\$0	\$0	\$0	\$147,576
Bay Legal – Fair Housing Services	20,000				20,000
City – Affordable Housing Monitoring	17,000				17,000
City - CDBG Administration & Planning	110,576				110,576
Housing	\$228,667	\$103,230	\$0	\$157,000	\$504,576
City– Code Enforcement in Target L/M Areas	147,576				147,576
CCC– Homeowner Housing Rehabilitation	100,000				100,000
CCC– Multifamily Housing Rehabilitation	42,729	57,271			100,000
Mobile Home Space Rental Subsidy				110,000	110,000
Monitoring of ADA Loans				47,000	47,000
Infrastructure Grants	\$135,000	\$0	\$0	\$0	\$135,000
City-Downtown Roadway & Ramps	135,000				135,000
Economic Development Grants	\$65,000	\$0	\$0	\$0	\$65,000
Antioch Chamber-Small Business Training	15,000				15,000
Opportunity Junction (CBDO)-Job Trng/Placmt	50,000				50,000
TOTAL ALLOCATION	\$737,881	\$57,271	\$0	\$157,000	\$952,152
TOTAL BALANCE OF FUNDS	\$0	\$80,131	\$144,266	N/A	\$1,019,549

The available CDBG and single remaining ADA contract funds are distributed as follows:

Administration

Administration of the CDBG program is capped at 20% of the grant amount plus 20% of the present year (FY 2013-14) program income (estimated to be \$0). CDBG Grant Administration and Planning therefore will total \$147,576. Of this, \$20,000 will be utilized to provide **Fair Housing activities**, as allowed by regulations. Over the past year, the City has doubled its funding for fair housing services to better support the new Code Enforcement program in identified lower income areas of the City. The remainder will be used for administration of the CDBG program.

Included in the remaining \$127,576 is approximately \$17,000 in CDBG Administration funds will be used to pay for the monitoring of various CDBG-funded affordable housing rehabilitation loans, both single and multifamily. The City has nine multi-family units with loans which would total approximately \$800 annually to monitor, and 24 units of single-family loans that will cost approximately \$16,000 annually to monitor.

Public Services

Public Services have a maximum level of funding set by regulations at 15% of the grant amount plus 15% of the prior year (FY 2012-13) program income. Total Program Income (PI) received by May 2, 2013, was \$144,265.99 in Housing Revolving Loan Funds (RLF). For purposes of calculating the Public Services cap, 15% or \$21,639.90 in residual funds could therefore be used for Public Services, and 15% of the entitlement grant allocation of \$737,881, or \$110,682, for a total of \$132,322. As the City makes a multiple year funding commitment to its funding agencies and endeavors to maintain level funding throughout the commitment even with fluctuations in the CDBG allocation, the 2012-13 total of \$100,000 was allocated for public services, which is approximately 11.3% of the available eligible funds for this purpose.

The Public Services recommended for funding fall into three categories: Housing services, Senior services, and Youth services. All Housing-related services that were funded help provide support for the Code Enforcement program in selected deteriorated lower income areas. Housing services comprise 25% of the Public Services allocations, and includes funding for:

- **Tenant/Landlord Counseling** (\$10,000) provided by Bay Legal and Echo Housing to assist residents who are being asked to vacate foreclosed apartment buildings, those who are renting foreclosed houses legally or illegally, and those who find themselves in other difficult situations;
- **Emergency Housing and Homeless services** (\$10,000) provided by SHELTER Inc., to provide one-time emergency financial assistance to help households remain in their housing or find new housing if necessary.
- **Homeless shelter services** (\$5,000) through the Adult Interim Housing program, provided by the Contra Costa County as a resource for persons who are found in encampments and squatting in abandoned and foreclosed properties in the identified areas.

Senior services that were funded are either delivered at the Antioch Senior Center, located in an older, deteriorated lower income area that is part of the Code Enforcement strategy area OR are delivered to the City's most vulnerable, frail seniors living at home or in care facilities. Senior Services comprise 55% of the Public Services allocations, and includes funding for:

- **Antioch Senior Center services** (\$35,000), including administration, provision of hot meals Monday through Friday, as well as a variety of other recreational, educational, and social services. This single grant combines two previous grants, as a monitoring found duplication and other issues in reporting number of persons served;

- **Senior Legal services** (\$5,000) provided by Contra Costa Senior Legal Services, which brings free will and other legal services directly to the Senior Center; and
- **Care Management** (\$5,000) through Senior Outreach Services, providing practical advice, information and referrals, and care management at the Senior Center.

Services for frail seniors includes:

- **Meals on Wheels** (\$5,000), delivering nutritious meals to frail, home-bound seniors who need meal assistance to allow them to age in place; and
- **Ombudsman Services** (\$5,000) for dependent adults and elderly residing in long-term care facilities, ensuring they have safe environments with the assistance of certified Ombudsmen to investigate abuse and ensure compliance of care facilities.

Funded Youth services comprise 20% of the Public Services funding. Funding provides:

- **Recreation and sports grants** (\$15,000) for youth living in the deteriorated lower income neighborhoods and those from lower income households, through the City of Antioch; and
- **Child Sexual Assault Intervention** (\$5,000) by Community Violence Solutions for child and youth victims of sexual assault as well as for developmentally disabled adults.

Housing

Affordable Housing activities that are not funded with RDA or CDBG Public Services or Administration funds are funded at \$347,576 and comprise 44% of the allocated CDBG funds. Such activities include Code Enforcement, Homeowner Housing Rehabilitation, and Multifamily Housing Rehabilitation.

- **Code Enforcement** (\$147,576). In 2012-13, Council approved funding at a fixed 20% of the annual grant for a newly designed Code Enforcement program, although the need for the program could easily exceed the entire CDBG entitlement grant. The City had been without any code enforcement efforts for three years due to severe budgetary constraints, and the need was approaching crisis levels in certain lower income areas.

All Housing and Infrastructure activities were funded specifically to augment the work of Code Enforcement. These activities will help support Code Enforcement efforts to eliminate blighted conditions and arrest the decline of selected lower income areas. Such supportive efforts include Tenant/Landlord Counseling, Fair Housing Counseling, Housing Rehabilitation for Homeowners, Rental Housing Rehabilitation, and Roadway and Ramps in lower income areas.

- **Single Family Housing Rehabilitation** (\$100,000). Delivered by the Contra Costa County Department of Conservation, this program will provide housing rehabilitation loans to lower income homeowners residing in identified lower income areas.
- **Multifamily Housing Rehabilitation** (\$100,000). This program is delivered by the Contra Costa Housing Authority, and will rehabilitate multifamily housing in lower income areas. Housing units will be rent restricted for 20 years to retain the affordable housing stock.

Infrastructure & Public Facilities

The sole infrastructure activity is the **Roadway and Ramp project**, funded at \$135,000, representing 17% of available CDBG funding. This project support the Code Enforcement objective of arresting the decline of identified areas through the rehabilitation of decaying roadway and installation of ADA compliant curb cuts and improved gutters to address flooding issues in some of these areas.

Economic Development

Economic Development activities are funded at \$65,000 and comprise 8% of the CDBG funds allocated. Two programs were selected to offer the greatest diversity to Antioch residents:

- **Next Level Small Business Training** (\$15,000) - this program is delivered through the Antioch Chamber of Commerce, and provides 10 weeks of microenterprise training to help small Antioch businesses succeed.
- **Job Training and Placement** (\$50,000) by Opportunity Junction, a Community Based Development Organization (CBDO) - this rigorous training program is coupled with counseling, life skills, and job placement, for lower income persons. The program's average placement is \$13/hour and it has a proven track record in the County.

Additional Resources

Additional resources mentioned in the FY 2013-14 Action Plan include agency leverage, NSP-1, and Homeless McKinney-Vento funding.

Leverage

In addition to the resources described above, non-housing CDBG projects in the Economic Development, Infrastructure/Public Facilities, and Public Service categories leverage substantial funds from a variety of private and non-federal public sources, including public agencies, private foundations, fundraising, redevelopment agencies, in-kind donations, fees, and income. **The estimated total of all leveraged funds for FY 2013-14 is \$823,887** (see **Appendix A**) and the final amount will be reported in the year-end Consolidated Annual Performance Evaluation Report.

Neighborhood Stabilization Program (NSP-1)

In FY 2009-10 the City was awarded \$4,049,228 in Neighborhood Stabilization Program (NSP 1) funds from HUD. Antioch NSP funds are concentrated in two areas - acquisition and rehabilitation of foreclosed properties and a new construction affordable senior project all located within the high risk target area. Progress toward meeting goals of this program is not reported in this Action Plan.

Homeless McKinney-Vento Funding

The McKinney-Vento Homeless Assistance Act is a United States federal law that provides federal money for homeless shelter programs. **As of this writing, the awards for FY 2013-14 have not yet been announced.** However, homeless programs in the County of Contra Costa LAST YEAR received a total of \$8,631,770 in McKinney-Vento grant funding, as detailed in Table 2.

Table 2 - McKinney-Vento Awards for Contra Costa County

Project Name	Sponsor	Description	\$
Access	Anka Behavioral Health, Inc.	Permanent housing & wrap-around services to homeless	447,373
ACCESS Plus	Anka Behavioral Health, Inc.	w/severe mental illness	102,046
Project CHOICE	Anka Behavioral Health, Inc.	Permanent housing w/services for severely mentally ill	117,079
FERST	CCC Health Svcs/Anka BHS	Multi-service center for homeless.	283,096
Lakeside Apt.	CC Health Svcs/RCD	Permanent Supportive Housing for families.	138,517
Permanent Connections	CCHealth Svcs	Permanent Supportive Housing for transition age youth	173,377
Project Coming Home- Addressing Addictions	CC Health Svcs/ Anka Behavioral Health	Permanent supportive housing for chronically homeless persons with alcohol addiction.	501,273
Garden Parks Aptmnt	CC Interfaith/Mercy Housing	Permanent supportive housing for families	219,516
GRIP Permanent Housing	GRIP	Permanent housing w/services for persons w/disability	95,372
West City Resource Center	GRIP	Multi-service center for homeless	73,424
Project Coming Home	HACCC	Permanent housing (rental assistance) w services for chronically homeless individuals	428,508
Shelter + Care CHI	HACCC		218,196
Shelter + Care CHI2	HACCC		56,784
Shelter + Care Consolidated	HACCC	Permanent hsg (rental assistance) w/services - disabled	3,090,048
Giant Road Apartments	Rubicon Programs	Permanent housing w/supportive services for homeless families with a disability	94,500
Resource Services (Money Management)	Rubicon Programs	Housing assistance to homeless w/severe psychiatric disabilities & substance abuse.	204,120
Idaho Apartments	Rubicon Programs, Inc.	Permanent supportive housing for disabled homeless	191,195
Project Independence	Rubicon Programs, Inc.	Transitional housing w/supportive services	654,229
W Richmond Aptmts	Rubicon Programs, Inc.	Permanent supportive housing for disabled homeless	44,013
CCC Transitional Hsg Prog	SHELTER, Inc. of CCC	Transitional housing w/support services for families	393,705
Pittsburg Family Center	SHELTER, Inc. of CCC	Transitional housing w/support services for families	80,797
Reach Plus	SHELTER, Inc. of CCC	Scattered site transitional housing with support services.	676,523
Transitional Hsg Partnership	SHELTER, Inc. of CCC	Permanent housing w/support services for disabled	272,508
MOVE	STAND!	Transitional hsg w/ svcs for battered women/children	75,571
		TOTAL	8,631,770

**All projects were awarded during the 2012 competition, with program operating year beginning 2013.*

IV. CONSOLIDATED & ACTION PLAN PRIORITIES, GOALS, OBJECTIVES, ACTIVITIES, OUTCOMES

Consolidated Plan of Priorities & Goals

The 2010-15 Consolidated Plan establishes the priorities for affordable housing programs and projects funded with CDBG, HOME, ESG, and HOPWA funds. A complete listing of Consolidated Plan Priorities and all funded projects, with specific objectives, outcomes, priority needs and indicators, is contained in **Appendix A - 2013-14 Antioch Action Plan Priorities, Objectives, Strategies, Indicators and Funding**. No Substantial Amendments were necessary in this year’s grant process.

V. ALLOCATION PRIORITIES & GEOGRAPHIC DISTRIBUTION

Demographics

The 2010 census data shows the total population of Antioch to be 102,372. Of those who indicate that they are of one race only, the population is White 53%, Black or African American 18.7%, American Indian/Alaskan Native .9%, Asian 11.3%, Native Hawaiian/Other Pacific Islander .9%, and some other race 15.1% (primarily White/Asian, White/Black, and White/American Indian or combinations of those groups.)

The Census considers Hispanic or Latino to be an ethnic, not a racial, category, and so this category crosses racial lines. In Antioch 31.7% indicate that they are of Hispanic or Latino ethnicity, and 63.8% indicate that they are not Hispanic or Latino. As indicated in the Language Assistance Plan, 77% of Antioch's population speaks English as their only language. Of the remaining 23%, the majority of persons speak Spanish. Of Spanish speaking residents, 23.4% or 2,651 identify as speaking English "not well" or "not at all", and these individuals constitute about 2% of Antioch's total population.

Priority Allocation

In the 2012-14 grant cycle, the City of Antioch has changed its approach to prioritizing allocations of federal funds. In the past, the City has chosen to benefit lower income people all over the city. Last year, in the Study Session on needs of the community, and, indeed, throughout the entire process, the City Council reexamined this strategy in light of several critical factors:

- **The City Budget crisis and elimination of all Code Enforcement.** Two years ago, as the City of Antioch was facing possible bankruptcy, it laid off a number of personnel, including all Code Enforcement officers. The City has been without Code Enforcement officers since that time.
- **The long-term effect of the foreclosure crisis on Antioch housing stock and lower income areas.** The City is encountering significant and growing problems with abandoned foreclosed housing stock being occupied by squatters. Drug-related problems, ranging from using to dealing and manufacturing, is occurring in some of these homes, as is vandalism, including stealing all copper wiring, and tagging. Crime is up in the identified lower income areas, and in several public meetings this past year, the public is demanding that something be done.
- **The elimination of Redevelopment Agency Housing Set-Aside funds.** With the closure of all Redevelopment Agencies and seizure of the assets to help balance the State budget, the City has even fewer resources with which to respond to the deteriorating Antioch housing stock and increased crime in lower income areas.

Taking these factors into consideration, the City Council decided to prioritize the use of CDBG funds to conduct Code Enforcement and provide housing services and programs in selected lower income areas. The CDBG consultant worked closely with staff to totally redesign the program to meet CDBG guidelines. As many of the CDBG resources as realistically possible were directed toward enhancing the efforts of Code Enforcement to help stop the deterioration of these targeted, lower income areas.

As a result, \$592,576 or 74.5% of CDBG funds are prioritized for allocation to the Code Enforcement Area, which has been designated to encompass the same census tracts as the NSP-1 area. Programs that will be serving this area include:

- Code Enforcement (\$147,576) – Program located in and serving exclusively the identified low/mod area.
- Single Family Housing Rehabilitation (\$100,000) – Program serving the low/mod Code Enforcement area.
- Multi-family Housing Rehabilitation (\$100,000) - Program serving the low/mod Code Enforcement area.
- Downtown Roadway Rehabilitation and Ramps (\$135,000) - Program serving the low/mod Code Enforcement area.
- Antioch Senior Center & Lunch Program in downtown area (\$35,000) - Program located in the low/mod Code Enforcement area.

- Contra Costa Senior Legal Services @ Senior Center (\$5,000) - Program located in the low/mod Code Enforcement area.
- Senior Legal Services Care Management @ Senior Center (\$5,000) - Program located in the low/mod Code Enforcement area.
- Antioch Chamber Small Business Training in Downtown (\$15,000) - Program located in the low/mod Code Enforcement area.
- Opportunity Junction Job Training & Placement Program (\$50,000) - Program located in the low/mod Code Enforcement area.

Council prioritized most other CDBG resources not directed to or located in lower income areas to serving the City’s most vulnerable populations, including:

- Ombudsman Services (\$5,000) – Program serves frail elderly and severely disabled adults residing in care facilities.
- Meals on Wheels (\$5,000) – Program serves frail elderly and severely disabled adults aging in place.
- Child Sexual Assault Intervention (\$5,000) – Program serves child and developmentally disabled adult victims of sexual assault.
- Contra Costa Homeless Shelter (\$5,000)–Program serves homeless persons throughout city.
- SHELTER Inc. Homeless Prevention (\$10,000) - Program serves persons losing housing.

Projects that serve the general population of the entire City are:

- Fair Housing Counseling (\$20,000) – Available to ALL Antioch residents.
- Tenant-Landlord Counseling (\$10,000)–Serves lower income persons throughout the City.
- Youth Recreation Scholarships (\$15,000) – Program serves children from lower income families throughout the City.

Lower Income Areas

Table 3, right, shows the upper quartile of lower income census tracts and block groups in Antioch, presented in descending order of percentage of lower income residents down to 51%. HUD recognized lower income census tracts contain a minimum 51% of low and moderate income residents. This data is from the 2000 Census, which is the latest census data at the block group level.

According to demographics provided from the 2000 census (2010 census demographics at the block group level will be available late 2012), the City’s lower income census tract block groups are as follows: 3050.00.1, 2, 3, 4, 5, 6 (7 mile area north of Highway 4 from the Pittsburg border on the West to Cavallo Road at furthest point on the East); 3060.01.2, 4, 5; 3071.02.1, 2, 3; 3072.01.2; 3072.02.1; 3072.05.1, 2; and 3080.01.1.

Table 3 – Antioch Low/Mod Census Tracts				
Tract #	Block #	# Persons	# Low/Mod	% Low/ Mod
3072.01	2	364	303	83
3050.00	5	266	221	83
3050.00	6	279	208	75
3050.00	3	359	254	71
3050.00	1	398	279	70
3050.00	2	370	256	69
3072.02	1	1,495	982	66
3060.01	5	560	368	66
3072.05	1	663	433	65
3071.02	1	294	185	63
3080.01	1	227	143	63
3071.02	3	504	311	62
3050.00	4	595	356	60
3071.02	2	420	238	57
3060.01	4	605	336	56
3072.05	2	919	509	55
3060.02	1	518	265	51
3071.01	1	576	292	51

The majority of low income block groups in the City of Antioch are north of State Route 4, from Deer Valley Road to the City of Pittsburg border (see Figures 1 and 2).

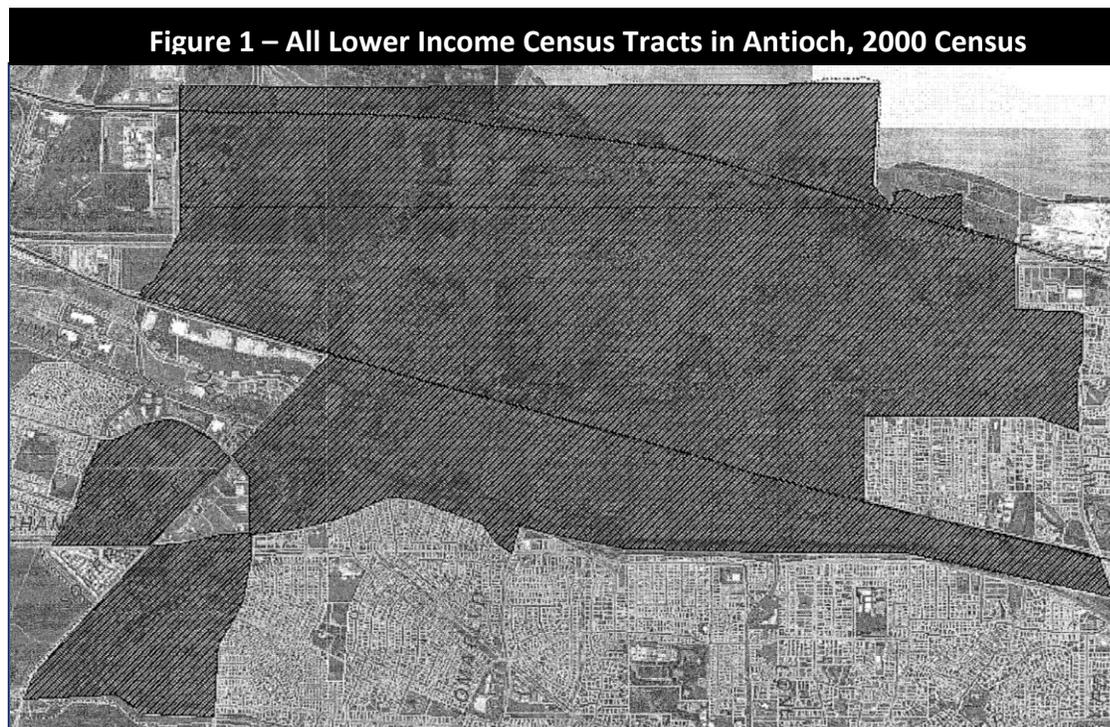
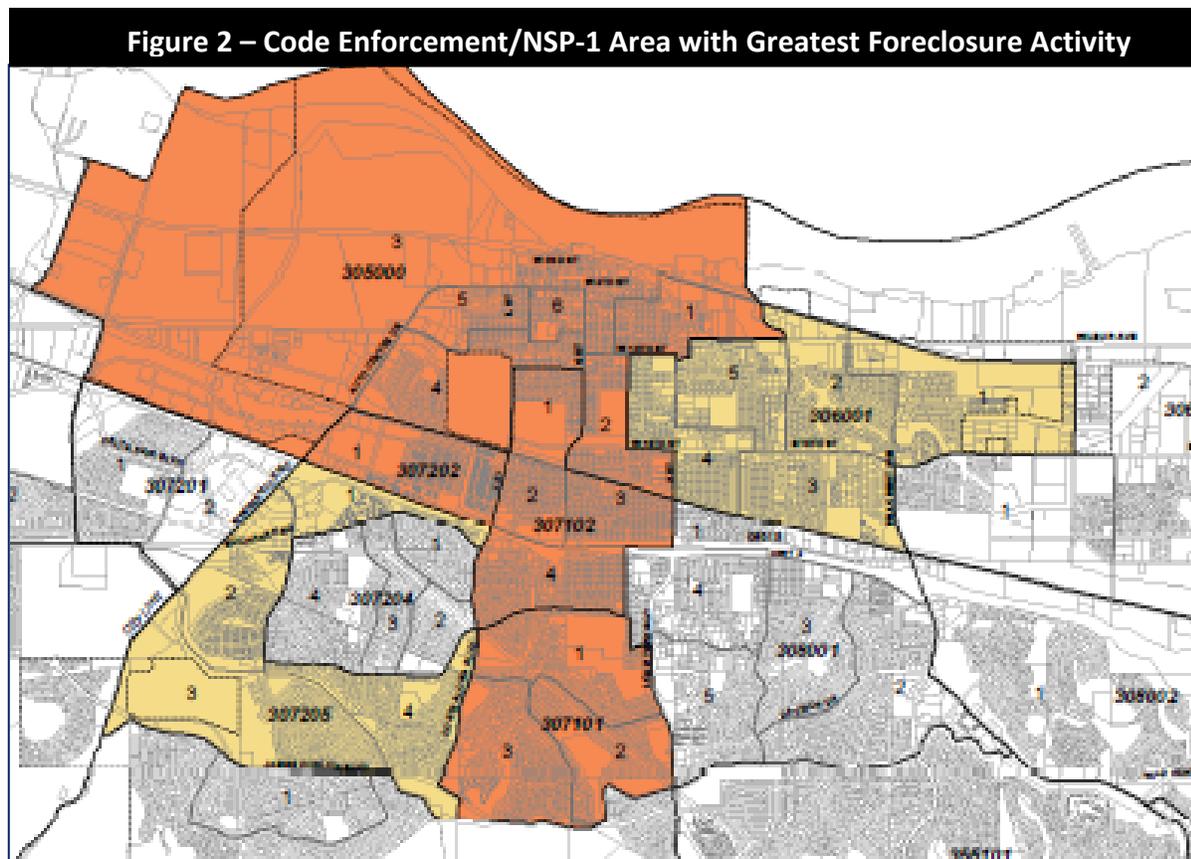


Figure 2 shows the **Code Enforcement** area, which corresponds with the NSP-1 area, showing the greatest concentration of foreclosure activity in the City.



VI. ANNUAL AFFORDABLE HOUSING GOALS

In FY 2013-14, the City of Antioch Housing goals are accomplished with CDBG funds with the exception of ADA funded rental subsidy of mobile home spots of homes that are occupied by elderly persons. This funding is \$110,000. See Appendix A, under Housing Priorities, for a complete listing of all projected housing related goals for FY 2013-14 utilizing both funding sources.

VII. NEEDS OF PUBLIC HOUSING

There are no public housing units within the incorporated limits of Antioch. In addition, the Housing Authority of Contra Costa County is not classified as “troubled” by HUD, nor is it considered to be performing poorly.

The Housing Authorities of Contra Costa County, Pittsburg and Richmond were consulted during the Consortium Consolidated Plan process. The City of Antioch continues to support the five-year strategy of the Housing Authority of Contra Costa County including its goal to increase resident involvement and expansion of home ownership opportunities for its residents.

VIII. HOMELESS & OTHER SPECIAL NEED ACTIVITIES

Reducing & Ending Homelessness

The Contra Costa County community has been addressing homelessness since the 1980s, when the first Council on Homelessness was formed. In 1986 the County established the nonprofit entity, SHELTER Inc., to prevent and end homelessness by promoting self-sufficiency among low-income residents of Contra Costa County. In 1994, the Contra Costa County Board of Supervisors mandated that a comprehensive, integrated plan for homeless services be developed for the County. Shortly after, the Ad Hoc Homeless Task Force was created to coordinate a countywide planning process and write the county’s first Homeless Plan. Five years later, the Contra Costa County Homeless Continuum of Care Advisory Board met to oversee the planning process to review the original plan and update it as the *2001-2006 Contra Costa Continuum of Care Homeless Plan*. The 10 Year Plan for Ending Homelessness in Contra Costa County was developed in 2004.

The Council on Homelessness eventually became the Homeless Continuum of Care, and is now known as the Contra Costa Interagency Council on Homelessness (CCICH). Seated on the Council are homeless service providers, nonprofit affordable housing developers, representatives of local government, faith based communities, businesses, and clients. CCICH provides an effective forum for coordinating and assessing services to the homeless community.

The Antioch Housing Consultant is the immediate past Chair of CCICH, and the Antioch CDBG Consultant is a past Chair. Both have actively served on CCICH committees and in leadership positions for over 15 years. The Housing Consultant sat on the review panel for the McKinney-Vento funding process in the past year. Through CCICH, Antioch will continue to work with the nonprofit community, interfaith community, advocacy groups, community service organizations, business organizations, and other relevant community groups to implement key strategies identified in Continuum of Care Ten Year Plan to End Homelessness.

The Continuum Plan includes priorities to address three types of homeless populations; the chronically homeless, those discharged into homelessness, and the transitionally (or episodic) homeless. The Plan includes programs and projects to increase income and employment opportunities for homeless households, expand needed support services and programs to prevent homelessness, and increase availability of housing affordable to extremely low-income households and homeless persons.

In FY 2013-14, the City of Antioch Action Plan addresses the needs of those who are homeless, or at risk of becoming homeless in the coming year, and includes one-year goals for reducing and ending homelessness. Job training and placement is also funded with CDBG funds, and is provided to both homeless and non-homeless clients by Opportunity Junction (see Appendix A). It should be noted that the \$15,000 allocation is a significant reduction from FY 2011-12, where the City allocated \$112,500, primarily ADA funds, to help the homeless.

The City will invest \$15,000 for two projects, one that helps prevent homeless, and the other that provides emergency shelter for those who are presently homeless (see Table 4 below).

- SHELTER Inc. provides one-time emergency financial assistance for persons facing eviction or having other housing difficulties that would imminently lead to becoming homeless.
- Contra Costa Health Services manages the homeless shelter system in the County, providing interim emergency shelter for single adult males and females, with extensive wraparound services and case management, with an emphasis on permanent housing placement.

Table 4 - Homeless/At-Risk Funding for FY 2013-14		
Agency	Brief Project Description	CDBG \$
CC Health Services	Adult Interim Housing Program, Emergency Homeless Shelter Program	5,000
SHELTER, Inc.	Emergency housing and homeless prevention services	10,000
	TOTAL	\$15,000

Special Needs Populations

The 2013-14 Antioch Action Plan also addresses the housing and supportive services needs of persons who are not homeless, but who have special needs, such as the elderly, frail elderly, and persons with disabilities. The City will invest \$55,000 to assist these populations with various public services, as seen in Table 5. It should also be noted that the City approved \$300,000 in ADA funding in late 2011 and \$1.9 million in Neighborhood Stabilization funding in 2010 to construct 85 units of affordable senior housing, to be completed in 2013.

Table 5 - Special Needs Population Funding for FY 2013-14			
Agency	Population	Brief Project Description	CDBG \$
CC Senior Legal Services	Elderly	Free legal counseling, advice, representation & litigation re elder law issues, housing, fraud, etc.	5,000
City Senior Center	Elderly	Senior nutrition program 5 days per week, site for variety of social services, recreation, education, I&R	35,000
Ombudsman Services	Frail Elderly & Disabled	Advocacy & abuse investigation for persons residing in long-term care facilities.	5,000
Senior Outreach Services	Elderly	Care Management to resolve issues affecting quality of life, housing, health & wellness, etc.	5,000
Senior Outreach Services	Frail Elderly & Disabled	Meals on Wheels-hot & ready-pac meals 7 days per week for homebound persons.	5,000
Satellite Senior Homes	Elderly & Frail Elderly	Affordable rental housing for seniors, under development as reported in the Housing section.	NSP-1
		TOTAL	\$55,000

IX. ADDRESS BARRIERS TO AFFORDABLE HOUSING

Conversion of At-Risk Affordable Housing Projects to Market rate

At-Risk Projects – Affordable multi-family rental projects are income restricted for a set period of time, depending on the source of funding. When the time period expires, the units become at-risk of converting from income-restricted to market-rate, thus decreasing the supply of affordable housing for renters. The City has identified 251 multi-family rental units at-risk of converting from income-restricted to market-rate during the planning period. **To preserve affordability, the City shall proactively meet with the property owners and identify funding sources and other incentives to continue income restrictions.** The City shall develop strategies to quickly act should the property owners decide not to continue income restrictions. The strategy may include identifying potential funding sources and organizations and agencies to purchase the property. The City will also ensure that proper noticing requirements are followed and tenant education is conducted. *Housing Element 1.1.1*

Conversion of Rental Units to Condominiums

Converting rental units to condominiums reduces the stock of affordable housing, especially units for larger families that are already in short supply throughout the County. The City will continue to implement the condominium conversion ordinance, which establishes guidelines on the conversion of rental units to owner-occupied units. As part of the review of proposed conversions, require developers to maintain rental units for households with special needs, such as persons with disabilities, and to provide moving assistance for persons displaced by condominium conversions. *Housing Element 1.1.7*

Affordability of Repairs for Lower Income Homeowners

Lower income, senior, and handicapped homeowners often struggle to be able to afford much-needed repairs or disability accommodation improvements for their homes. The City of Antioch will continue to contribute funds for and to promote, the Neighborhood Preservation Program administered by Contra Costa County. The Program provides zero and low-interest loans and some grants to lower income households for housing rehabilitation. **In 2013-14, the City will provide \$100,000 in CDBG funds for this purpose.** *Housing Element 1.1.2*

Affordability of Repairs for Owners of Rent-Restricted Housing

The City shall continue to provide financial assistance to owners of rental property to rehabilitate substandard units to enable such units to remain affordable following rehabilitation. The City will continue to promote and provide funds for the Rental Rehabilitation Program administered by the Housing Authority of Contra Costa County. The program provides low-interest loans to property owners for rehabilitation of rental units. The use of these funds will ensure that rental properties will not deteriorate and still will remain affordable. **In FY 2013-14 the City will provide \$100,000 in CDBG funds for this purpose.** *Housing Element 1.1.4*

Affordability of Ownership for First Time Homebuyers

Lower income households are sometimes unprepared to become homeowners, and may lack sufficient resources to provide the required down payment. The City used to provide ADA funds for down payment assistance, homebuyer counseling and closing cost assistance for qualified low and moderate income households purchasing their first home. **Unfortunately, the City has had to terminate this program at this time, and has no such funding available in FY 2013-14.** *Housing Element 2.2.2*

Sustainability of Homeownership

In this current economic and housing crisis, a significant number of Antioch residents have lost or are in danger of losing their homes due to foreclosure. In FY 2011-12, the City funded the Contra Costa County Home Equity Preservation Alliance (HEPA) with \$47,000 in ADA funds to provide

ongoing foreclosure counseling services, workshops and written materials to aid in the prevention of foreclosure. **Sadly, with the disappearance of these funds, this service can no longer be provided in FY 2013-14.** *Housing Element 1.1.10*

The City will continue to implement programs and activities in accordance with the City's adopted Neighborhood Stabilization Plan (NSP). The City was awarded over \$4 million in federal NSP funds. The programs include purchase and rehabilitation of abandoned and foreclosed homes (initially ten homes, additional homes if revenue from initial sales is available quickly; self-help rehabilitation (initially four homes, additional homes if revenue from initial sales is available quickly); construction of multi-family housing for seniors; and NSP program planning and administration.

Deteriorated Infrastructure in Lower Income Areas

The City has significant deterioration of sidewalks, roadways, and access to sidewalks throughout the lower income areas, which impact both the quality of life and value of housing in these areas. The City will continue to utilize available federal, state and local housing funds for infrastructure improvement that support housing for Antioch's extremely low-, very low-, and low-income households, as well as large and farm-worker households. The City uses CDBG funds for street improvements and handicapped barrier removal within low-income census tracts/block groups. The City also used to offer sidewalk improvement grants to qualified low-income residents utilizing CDBG funds, but there is no longer enough funding for this program. The City will ensure that the Capital Improvement Program includes projects needed to correct existing infrastructure deficiencies to help finance and facilitate the development of housing for special needs groups. This will ensure that the condition of infrastructure does not preclude lower-income housing development. **In 2013-14 the City will combine the \$135,000 allocation from 2012-13 with the allocation of \$135,000 in FY 13-14 CDBG funds for Roadway Rehabilitation and Ramps in Lower Income Areas.** *Housing Element 1.1.6* Combining the funds creates an economy of scale that allows more to be accomplished, as contractors are less attracted to, and charge more for, small jobs. It also reduces the administrative burden on CDBG Admin staff that must ensure compliance with Davis Bacon wage rate compliance.

Shrinking Resources

Redevelopment Agency Resources GONE - As has been discussed, the City's Redevelopment Agency, known as the Antioch Development Agency (ADA) and all Redevelopment Agencies in the State of California ceased to exist in FY 2011-12. The ADA used to generate Housing Set-Aside funds that supported the City's housing initiatives, homeless programs, subsidized the construction and rehabilitation of affordable housing, and supported housing programs. The City now has no other resources other than CDBG for housing related programs.

City Planning Processes and Costs

City Planning Department - The City is helping to reduce the costs it can control by reducing the levels of discretionary review and/or public hearing requirements. This reduces application costs, but also the time necessary to process projects which most often also reduces costs. The City also offers a pre-application process at no charge to provide early feedback on project feasibility. **In 2013-14, the City will continue this policy even as significant staffing reductions caused by significant budgetary constraints continue.**

City Ordinances and Planning Elements - Stringent regulations, processing fees and lengthy procedures can potentially deter the development of affordable housing. In December 2010, the City received final certification of the City's Housing Element from the State HCD. Currently staff is working with a consulting firm to create an implementation strategy and amendments to the zoning code that will eliminate many of the barriers to affordable housing.

Constraints Beyond City Control

Other barriers to affordable housing that developers/non-profits may experience still remain, and these are outside of the City's control. Some of these include:

- Land Costs in the San Francisco Bay Area of California
- Pre-Development costs of pre-development fees (architects, engineers, survey, etc.),
- Construction costs
- Availability of Financing
- Bay Area housing crisis
- Costs of impact fees to other local, regional agencies and special districts.

X.

OTHER ACTIONS

Address Obstacles to Meeting Underserved Needs

Emergency Shelters and Supportive and Transitional Housing – In compliance with SB 2 and in accordance with the City's Housing Element 3.1.5, the City will analyze and revise the existing Zoning Code to allow for emergency shelters, and transitional and supportive housing for homeless individuals and families. These actions shall include a zoning overlay district in which emergency shelters can be located without discretionary approvals; ensuring the provisions of the Housing Accountability Act which prohibit the denial of emergency shelters and transitional and supportive housing via discretionary approvals if it is consistent with adopted regulatory standards; evaluate development standards and regulatory provisions to ensure that standards encourage rather than discourage development; ensure emergency shelters are only subject to the same development and management standards that apply to other allowed uses within the identified zone; and amend the Zoning Code to allow transitional/supportive housing as a residential use, subject only to those requirements of other residential uses in the same zone.

Incentives for Special Needs Housing – The City will continue to provide incentives in the City's Zoning Code, Housing Element (3.1.3) and residential growth management program for the development of specialized housing for persons with disabilities. The City's incentives include: exemption of units intended for persons with disabilities pursuant to ordinance 995-C-S, waiving development standards for ADA retrofit projects, and not requiring additional conditions for development or conditions for operation of this special needs housing. In addition, the City shall continue to provide reasonable accommodations to encourage the development of specialized housing for persons with disabilities.

Senior Housing – The City will continue to implement the Senior Housing Overlay District. Through density bonus options and other incentives, this district allows higher densities and more flexible design standards, reflecting the unique needs of an elderly population, providing more affordable units to the growing number of senior citizens who live on a small, fixed income. Additional bonuses will be granted for projects including very low- and low-income seniors. These overlay district areas are located close to services specific to senior citizen need. Such districts have parking requirements of 0.75 parking spaces per dwelling unit.

In 2013-14, the City will continue to work to construct new affordable senior housing with Satellite Housing, Inc., an affordable housing developer. Tabora Gardens Senior Housing will provide 85 units for seniors within the high priority Neighborhood Stabilization Program (NSP) target area. Council approved \$1.9 million of NSP funding in April 2010, and \$300,000 in ADA funding in May 2011. The estimated total cost of this development is \$25 million. Satellite will reapply for Tax Credit funds in July 2013. If successful, development is hoped to be complete at the end of 2014.

Farm worker and Employee Housing – To encourage and facilitate development of housing for farm workers, the City of Antioch does not restrict the development of farm worker housing in any zone that permits residential development of this type (i.e., multi-family or single-family). To clarify and provide explicit zoning provisions for farm worker and employee housing in accordance with CA Health and Safety Code, the Zoning Code is currently under revision to include a variety of conditions detailed in *Housing Element 3.1.6*.

Foster and Maintain Affordable Housing

See efforts described in next section “Addressing Barriers to Affordable Housing.”

Single Family Housing Rehabilitation Loans and Grants - The City's Housing Rehabilitation Loan and Grant Program will continue to maintain affordable housing. In 2013-14 the City has allocated \$100,000 in CDBG funding for this purpose and anticipates 3-4 loans and grants will be made to lower income households.

Multi-family Housing Rehabilitation – The City's Rental Rehabilitation Program supports the maintenance of affordable housing through an allocation of \$100,000 in CDBG funds for rehabilitation of multi-family housing stock, and hopes that up to 14 units may be rehabilitated to benefit lower income renters.

Mobile Home Rent Subsidy for Seniors – The City provides rental subsidies for extremely low income seniors residing in Vista Diablo Mobile Home Park, to enable them to continue living in place in their homes. In 2013-14 the City has allocated \$110,000 in ADA funds to benefit 115 lower income households. Since there was an existing contract in place, these funds were saved until the contract expires in 2017.

Fair Housing and Equal Opportunity - The City continues to require housing development sponsors to provide housing on an equal opportunity basis without regard to race, religion, disability, sex, sexual orientation, marital status, or national origin. In 2013-14, the City will continue to promote fair housing and equal housing opportunity and will invest \$20,000 in CDBG Admin funds to conduct fair housing, and tenant/landlord public services in both English and Spanish.

Evaluate and Reduce Lead-Based Paint Hazards

The City has developed a Lead Based Paint Implementation Plan (LBP Plan) that describes the actions to be taken, and the responsibility, for compliance with the new lead-based paint abatement regulations (24 CFR 35 and Title X of the Housing and Community Development Act of 1992) under each of its existing affordable housing programs. In particular, any homes constructed prior to 1978 that are assisted through the City's Neighborhood Preservation Program and Rental Rehabilitation Program will be in compliance with lead-based paint abatement requirements.

The Consortium is in the process of more clearly defining the nature and magnitude of the health and safety problems associated with the presence of lead-based paint in the older housing stock of the Consortium area. As a Consortium member, the City will participate in any joint efforts to address the new federal lead-based paint regulations throughout the County.

Reduce the Number of Persons Below the Poverty Line

The City will continue to fund economic development programs in the amount of \$65,000 to assist low-income individuals in preparing for work or establishing new businesses through the following two programs:

- Antioch Chamber Community Foundation (\$15,000) - Program targets existing businesses that are struggling and new startups. The program targets Antioch residents and other entrepreneurs (all of whom are low-income) and help to facilitate the development of a business plan and key components of a marketing plan, financial analysis, and ongoing consulting in business management. The training is a 10-week course offered in both Spanish and English.
- Opportunity Junction Job Training and Placement (\$50,000) - Program provides comprehensive information technology and life-skills training for clients and follow-up services for Antioch residents. Ten unemployed, low-income, hard-to-serve persons will have access to new jobs through training and job placement in the administrative and office technology fields.

Coordination/Develop Institutional Structure

Antioch will take the following actions next year to address obstacles to develop institutional structure:

Participation in the Contra Costa HOME/CDBG Consortium

The county-wide Consortium provides a unified approach for the County's nonprofit organizations seeking CDBG, General Fund, HOME, HOPWA, and Emergency Solutions Grant funds, coordinating all such activities that occur within Contra Costa County. The Consortium is a model of intergovernmental cooperation and coordination, and the many efforts it has made to streamline the process for nonprofit agencies are widely appreciated.

This year the Consortium conducted the grant renewal process for 2013-14. This included:

- Development and utilization of a single joint web-based grant application;
- Joint due date for submission of all applications;
- Coordinated process for review of the applications and notification of applicants of milestones.

Once funded, subrecipients continue to benefit from the cooperative approach of the Consortium, including:

- Online submission of all contract development information in a single shared format;
- Common contract language;
- Single Subrecipient Technical Review meeting to review CDBG requirements and provide technical assistance;
- Development and utilization of a single joint Quarterly and Year-End Report;
- Development and utilization of all on-line financial reports to be submitted quarterly, including the Expense Summary and Sources & Uses reports, and the Request for Reimbursement.
- Joint monitoring by funding Consortium members, using a single Monitoring template;
- Consortium online monitoring database with joint monitoring template, letters of notification, completed monitoring forms, follow-up dates, tracking of monitorings due, and shared monitoring results.

Consortium members conduct all CDBG activities in a unified and collaborative manner and work together to reduce governmental barriers and create a seamless and effective process for subrecipients. Representatives of each jurisdiction in the Consortium also share the burdens of Davis Bacon monitoring and environmental reviews on jointly funded public facility grants. They meet

quarterly to discuss trends and issues, and conduct forward planning, constantly improving the remarkable structure they have developed over the past 15 years.

In 2013-14, the Consortium expects to continue refining and enhancing its web-based reporting system for use by the agencies and jurisdictions alike.

Participation in the Homeless Continuum Of Care

The City shall continue its active participation in the Homeless Continuum of Care, which brings together political leadership throughout the County, nonprofit service providers, homeless and disabled persons, managers of County programs that affect homeless persons such as the departments of Mental Health, Public Health, Homelessness, and Alcohol and Other Drugs, Police Departments, jurisdictional staff, and other interested persons and agencies.

Coordinate Housing Development and Transportation

Coordination of regional transportation issues involves several agencies, including Contra Costa Transportation Authority (CCTA), the California Dept. of Transportation (Caltrans) and the Metropolitan Transportation Commission (MTC), and other agencies. The City of Antioch works with other central county jurisdictions through the Transportation Partnership and Cooperation Committee (TRANSPAC). The local Congestion Management Program requires each jurisdiction to identify existing and future transportation facilities that would operate below an acceptable service level and provide mitigation where future growth would degrade that service level. The City's General Plan has a number of policies to coordinate transportation improvements with new development.

In 2013-14, construction will continue on the East Contra Costa County eBART extension as a part of the Highway 4 widening project. eBART is a new type of train for BART, smaller and 60% less expensive than a regular BART train. Antioch residents and others will board a train at Hillcrest Avenue and be at the Pittsburg/Bay Point BART station in 10 minutes. They will operate on the 20-hour BART schedule and be timed to meet BART trains at Pittsburg/Bay Point. eBART is scheduled to be in service in 2015.

Enhance Coordination Between Housing and Services Agencies

In addition to groups and collaborations already mentioned in this report, the City of Antioch supports the East Bay Housing Organization (comprised of area housing and service providers), participates in sponsoring an advertisement with other Consortium members in the Affordable Housing Week publication, and has a representative serving in the Homeless Continuum of Care structure. Consortium jurisdictions work on strategies and actions designed to overcome identified impediments and eliminate problems of housing discrimination in Contra Costa, and the Contra Costa Interagency Council on Homelessness (CCICH) works with local jurisdictions, public and private agencies, the interfaith community, homeless advocacy groups and other community organizations to implement the Continuum of Care Plan to alleviate homelessness.

Monitoring

The City of Antioch and Contra Costa Consortium recognize the vital importance of monitoring as a tool to ensure that federal resources are spent effectively and efficiently, so as to reduce waste, fraud and abuse. Effective monitoring not only helps ensure that subrecipients comply with regulations and achieve their performance objectives on time and within budget, but it also helps the Consortium provide needed technical assistance to improve nonprofit operations and recordkeeping, recognize and celebrate great programs and practices, and encourage peer support and mentoring within the nonprofit community as we share best practices.

The Contra Costa Consortium has developed a comprehensive Monitoring Plan, outlined below. Consortium members view monitoring as an ongoing process that begins with the initial application for funding and continues sometimes well after the period of the award. Chief components of the Consortium Monitoring Plan are the following:

- **Continuous communication** with executive, program, and finance staff throughout the life of the award.
- **Thorough review of the funding application** to determine the qualification status of each applicant. This includes: qualifying all projects for compliance with the National Objective and eligibility for funding classification as per HUD regulations; reviewing required documentation that demonstrates a) Federal Non-profit status; b) registered Corporation status; c) Bylaws and Articles of Incorporation; d) fiscal responsibility as demonstrated in the applicant's most recent financial audit and in any single audits that may be required. An applicant whose application is missing any of the items stated above is requested to supply the missing information. If the applicant is unable to do so or does not have the requested documentation, their application is incomplete and ineligible for this funding period.
- **Ensuring consistency with the Consolidated Plan, Analysis of Impediments to Fair Housing Choice, Housing Element, and City Council direction prior to funding consideration for all applications.**
- **Meeting with project sponsors prior to funding recommendations.** Staff and a City Council Sub Committee meet to discuss the project, implementation process, funding, and federal requirements so as to make the best possible choices for the community.
- **Mandatory Subrecipient Workshop** for new and current CDBG grant subrecipients prior to subrecipient agreements and the beginning of the program year to review agreements, applicable regulations, compliance issues, and to provide technical assistance.
- **Performance Outcome Measurement System.** The Consortium has developed a Performance Outcome Measurement System framework in response to CPD Notice 03-09. Performance measurement outcome statements include a description of program components, expected outcomes, and performance measurements. Specific performance measurements are included in the contract, and progress toward meeting them is monitored and evaluated each quarter.
- **Implementing comprehensive subrecipient agreements** that specify project objectives and outcomes; scope of work, eligible activities; performance targets, project budget; implementation time frame; data collection; nondiscrimination; timely reporting; monitoring/reporting requirements; and all applicable federal requirements. Davis Bacon requirements are included in any construction project with a value of \$2,000 or more; and any contracts over \$10,000 must comply with the provisions of HUD 4010 (2-84) and Affirmative Action Requirements of E.O. 11246, including minority and female utilization goals. In addition, all housing development funds are provided to projects in the form of a loan with applicable federal regulations and affordability and use restrictions incorporated into the loan documents and effective throughout the loan term.
- **Conducting a Risk Analysis** of all subrecipients at the beginning of the program year. The City of Antioch recently developed an all new Consortium Subrecipient Risk Analysis Form for use in 2012-13, which is based on the HUD CDBG Grantee Risk Analysis introduced this year. Subrecipients are evaluated for risk in four Factors - Financial, Management, Satisfaction, and Services. The factors cover such facets as timeliness of subrecipient reporting and requests for reimbursement, amount of program income generated, size of the grant, audit results and findings, capacity of the agency, citizen complaints, type of activities conducted, goal and objective attainment and staffing turnover and experience. A maximum of 100 points can be assigned.

High Risk subrecipients are those receiving a score of 51 or more, and these grantees must be monitored within the program year. In addition, all new subrecipients are automatically monitored within the first six months of the year. Medium Risk subrecipients are those receiving a score of 30-51, and Antioch's practice will be to monitor at least those in the top scoring quartile. Low Risk subrecipients have a score of less than 30, and do not need to be monitored within the existing program year.

- **Establishing a Consortium Monitoring Work Plan and Schedule.** Consortium members all conduct their Risk Analyses at the beginning of the program year. At the first Consortium meeting of the year, members share and discuss their conclusions, review mutually funded agencies and programs, and establish a Monitoring Plan that identifies the programs that scored highest in the Risk Analysis and therefore need to be monitored in the coming year. Consortium members indicate if they will be the Lead or a participating jurisdiction in the monitoring, and establish a preliminary date the program is to be monitored. Leads coordinate scheduling of the visits with agencies and participating jurisdictions. Members evaluate progress toward the achieving the plan, and discuss subrecipient performance and changes to agencies that may affect capacity to deliver services at each quarterly Consortium meeting.

A database of all Consortium projects, all prior monitoring, and the current Monitoring Work Plan and Schedule is maintained in City Data Services (CDS) as of 2011. All monitoring reports and letters are input and accessed by agencies and Consortium members through CDS. Consortium members strive to monitor all subrecipients at minimum every three to four years, depending on staff resources available and the timing of the two year grant cycle, as much of the monitoring occurs on the off-year of the grant cycle.

- **Rigorous quarterly desk monitoring prior to release of funds.** All CDBG subrecipients must submit quarterly reports which are thoroughly reviewed by staff. Quarterly reports include the number of low/mod clients, their ethnicity and income level, and significant accomplishments such as marketing efforts and affirmative marketing activity, education seminars, client outreach, follow-up or referral to other programs, and outreach to women and minority-owned businesses as appropriate. Staff also review financial indicators and evaluate financial compliance in the required quarterly Sources and Uses reports, detailed Expense Summary Reports, and Requests for Reimbursement.
- **Reviewing the Board of Directors meeting minutes** of all funded agencies to gain further insight into the agency's operations and challenges and to determine areas that may indicate a need for technical assistance.
- **Use of a Monitoring Checklist.** Consortium members have developed and utilize a standardized Monitoring Checklist to help insure compliance with general administrative and financial management requirements with the CDBG program, as well as specific requirements applicable to each of the major CDBG activity areas, such as Economic Development, Public Services, Infrastructure, etc.
- **Conducting joint Consortium monitoring through on-site field visits** to all new subrecipients, those who receive a rating of "Automatic" in the Risk Analysis, and those who receive a score of 6 or more. An on-site Monitoring starts with a notification letter and copy of the Monitoring Checklist to be used; telephone communication to answer questions and coordinate the visit; an Entrance Conference to start the visit; documentation, data acquisition and analysis as guided by the Checklist; an Exit Conference where any issues and conclusions are discussed; a follow-up Monitoring Letter sent within 30 days of the visit that either recognizes successes and closes the monitoring, or that details any observations, concerns or findings, as well as corrective actions that the subrecipient may need to take and a deadline for those actions. Once such actions are taken to the grantee's satisfaction, a letter is sent that closes the monitoring.

All monitoring of mutually funded subrecipients is coordinated with Consortium members and results are shared with all funding Consortium members. This allows the Consortium to monitor more agencies for compliance with HUD regulations for effective program delivery and use of funds, and reduces the burden on agencies that, in the past, experienced duplicate monitoring of the same program by different cities/county.

- **Provision of well-timed technical assistance to subrecipients.** As the myriad of Federal regulations can be difficult to understand, staff is committed to ensuring that programs are carried out efficiently, effectively, and in compliance with applicable laws and regulations, and provides ample technical assistance to help nonprofits improve their performance, develop or increase capacity, and improve their technical and technological skills. Consortium members make themselves available to agencies to provide whatever technical assistance necessary to ensure program success.
- **Consortium member resource sharing.** Finally, Consortium members provide valuable technical assistance to *each other*, sharing knowledge, insight, information, strengths, support, and years of experience in the CDBG program to help establish consistency in approach and implementation of the CDBG program throughout all of Contra Costa County, and are a stellar model of interagency collaboration.

XI. CDBG PROGRAM SPECIFIC REQUIREMENTS

- The City has projected \$0 in program income for FY 2013-14. As of May 2, 2013, the City has received \$144,265.99 in RLF program income for 2012-13.
- The City has no float-funded activities, Section 108 loan guarantees, or surplus urban renewal settlement funds. The City has no Urgent Need activities.
- Antioch estimates that approximately 99% of the CDBG funds allocated for FY 2013-14 will be used for activities that benefit persons of low- and moderate income.

XII. OTHER NARRATIVES

Analysis of Impediments to Fair Housing Choice

The Contra Costa Consortium commissioned the development of an updated Analysis of Impediments to Fair Housing Choice (AI) in 2009, in concert with the new Consolidated Plan for 2010-15. The AI was adopted by the City Council in May 2010. Following are all identified impediments and specific actions to be undertaken in FY 2013-14.

Affordable Housing

1. Lack of sufficient affordable housing supply.

1.1. Action: Provide assistance to preserve existing affordable housing and to create new affordable housing. Assistance will be provided through the Consolidated Plan programs of the Consortium member jurisdictions. These include CDBG, HOME, and HOPWA.

1.1.a. Action in FY 2013-14: Preserve affordable housing - The City has allocated \$100,000 in CDBG funds to assist in rehabilitating multi-family housing stock.

1.1.b. Action in FY 2013-14: Preserve affordable housing –The City will invest \$100,000 in CDBG funds to rehabilitate lower income homeownership properties. This is expected to result in three loans to lower income homeowners.

1.1.c. Action in FY 2013-14: Create new affordable housing - The City will coordinate with the Urban County all potential housing projects that may be funded for next year with HOME, Mental Health Services Act (MHSA), and HOPWA monies. Additionally, the City is

working with Satellite Senior Housing to produce 85 units of new special needs housing by 2014.

1.1.d. The City continues to require housing development sponsors to provide housing on an equal opportunity basis without regard to race, religion, disability, sex, sexual orientation, marital status, or national origin.

1.2. Action: Offer regulatory relief and incentives for the development of affordable housing. Such relief includes that offered under state “density bonus” provisions.

1.2.a. Action in FY 2013-14: The City’s Housing Element provides additional development incentives for the Rivertown Focus Area that include: higher than minimum required density bonuses; modified development standards to permit residential development within mixed-use projects at higher densities; modified parking standards; fast track processing; and growth management program incentives (*Housing Element 2.5.1*)

1.3. Action: Assure the availability of adequate sites for the development of affordable housing.

1.3.a. Action in FY 2013-14: The City, in Housing Element 2.1.2, promotes ensuring an adequate supply of housing sites to achieve the development of affordable housing and identifying potential sites for reuse or rezoning to facilitate such development. The City has a remaining lower-income growth need of 1,784 dwelling units and will rezone a minimum of 59.47 acres to permit by-right single and multi-family, rental and ownership residential development. Candidate sites identified for rezoning are listed in Table B4 of the Housing Element.

2. Concentration of affordable housing.

2.1. Action: Housing Authorities within the County (Contra Costa County, Richmond and Pittsburg) will be encouraged to promote wide acceptance of Housing Choice Vouchers, and will monitor the use of Housing Choice Vouchers to avoid geographic concentration. **Staff comment:** Does not apply to the City of Antioch. While the City has no jurisdiction over the above Housing Authorities, the City’s Housing program receives many calls from persons seeking assistance, and provides information and referral services to the housing authorities.

2.2. Action: Consortium member jurisdictions will collaborate to expand affordable housing opportunities in communities in which they are currently limited.

2.2.a. Action in FY 2013-14: The City will continue to coordinate and collaborate with the Contra Costa HOME Consortium on affordable housing opportunities by meeting at least quarterly to review HOME and HOPWA applications and to discuss emerging proposals for potential affordable housing projects countywide.

2.3. Action: A higher priority for the allocation of financial and administrative resources may be given to projects and programs which expand affordable housing opportunities in communities in which they are currently limited.

2.3.a. Action in FY 2013-14: The City will continue with Housing Element Policy 5.1.1- Maintain a Streamlined, Affordable Application Process, as well as continue efforts to eliminate any unnecessary delays and restrictions in the processing of development applications, consistent with maintaining the ability to adequately review proposed projects. The City will review development review procedures and fee requirements on an annual basis. If the City finds development review procedures or fees unduly impact the cost or supply of housing, the City will make appropriate revisions to ensure the mitigation of these identified impacts.

2.4. Action: Member jurisdictions will report on the location of new affordable housing in relation to the location of existing affordable housing and areas of low-income, poverty and minority concentration.

2.4.a. Action in FY 2013-14: The City will comply and report on this in the annual CAPER.

Mortgage Lending

3. Differential origination rates based on race, ethnicity and location.

3.1. Action: Member jurisdictions will periodically monitor HMDA data and report significant trends in mortgage lending by race, ethnicity and location.

3.1.a. Action in FY 2013-14: The Contra Costa Consortium will monitor HMDA data at least annually. Significant trends as mentioned will be reported in the 2013-14 CAPER.

3.2. Action: When selecting lending institutions for contracts and participation in local programs, member jurisdictions may prefer those with a CRA rating of “Outstanding.” Member jurisdictions may exclude those with a rating of “Needs to Improve,” or “Substantial Noncompliance.” (According to the most recent examination period published by the Federal Financial Institutions Examination Council (FFIEC).) In addition, member jurisdictions may review an individual institutions most recent HMDA reporting. (As most recently published by the FFIEC.)

3.2.a. Action in FY 2012-13: The City will take this under advisement and report any actions in the annual CAPER.

4. Lack of knowledge about the requirements of mortgage lenders and the mortgage lending/home purchase process, particularly among lower income and minority households.

4.1. Action: Member jurisdictions will support pre-purchase counseling and home buyer education programs.

4.2. Action: Member jurisdictions will support home purchase programs targeted to lower income (low and very low), immigrant, and minority households. Minority households include Hispanic households.

4.3. Action: Member jurisdictions will encourage mortgage lenders to actively market their “prime” loan products to lower income (low and very low), immigrant, and minority households. Minority households include Hispanic households.

5. Lower mortgage approval rates in areas of minority concentration and low-income concentration.

5.1. Action: Member jurisdictions will support home purchase programs targeted to households who wish to purchase homes in Census Tracts with loan origination rates under 50 percent according to the most recently published HMDA data.

5.2. Action: Member jurisdictions will encourage mortgage lenders to actively market their “prime” loan products to households who wish to purchase homes in Census Tracts with loan origination rates under 50 percent according to the most recently published HMDA data.

Fair Housing Education and Enforcement

6. Lack of knowledge of fair housing rights.

6.1. Action: Support efforts to educate tenants, and owners and agents of rental properties regarding their fair housing rights and responsibilities.

6.1.a. Action in FY 2013-14: The City will contract with Bay Area Legal Aid to provide tenant/landlord counseling and education on a variety of subjects to multifamily and rental property tenants, owners and agents.

7. Discrimination in rental housing.

7.1. Action: Support efforts to enforce fair housing rights and to provide redress to persons who have been discriminated against.

7.1.a Action in FY 2013-14: The City will contract with Bay Area Legal Aid to assist residents who have experienced discrimination based on race, religion, sexual orientation, family status or disabilities, in rental housing through counseling and including investing and testing of possible housing discrimination. Bay Legal promotes fair housing laws and landlord/tenant laws through mediation, counseling and advocacy.

7.2. Action: Support efforts to increase the awareness of discrimination against persons based on sexual orientation.

7.2.a Action in FY 2013-14: The City will work with Bay Legal to identify sexual orientation discrimination. If found to be a potential problem in Antioch, Bay Legal will provide specific training in this area to multifamily tenants, landlords, owners and agents. Bay Legal will assist residents who have experienced discrimination on sexual orientation.

8. Failure to provide reasonable accommodation to persons with disabilities.

8.1. Action: Support efforts to educate tenants, and owners and agents of rental properties regarding the right of persons with disabilities to reasonable accommodation.

8.1.a Action in FY 2013-14: The City contracts with Bay Legal to promote fair housing assistance and tenant/landlord counseling to provide reasonable accommodation to persons with disabilities.

8.2. Action: Support efforts to enforce the right of persons with disabilities to reasonable accommodation and to provide redress to persons with disabilities who have been refused reasonable accommodation.

8.2.a Action in FY 2012-13: See 8.1.

9. Lack of information on the nature and basis of housing discrimination.

9.1. Action: Monitor the incidence of housing discrimination complaints and report trends annually in the CAPER.

9.1.a Action in FY 2013-14: The City will so do.

9.2. Action: Improve the consistency in reporting of housing discrimination complaints. All agencies that provide this information should do so in the same format with the same level of detail. Information should be available by the quarter year.

9.2.a Action in FY 2013-14: The Contra Costa Consortium, excluding Richmond, is contracting with the Bay Legal/Echo Housing collaborative for Fair Housing services, and will have a single, unified report quarterly for all jurisdictions.

9.3. Action: Improve collection and reporting information on discrimination based on sexual orientation and failure to provide reasonable accommodation to persons with disabilities.

9.3.a Action in FY 2013-14: The City's Housing program will continue to coordinate with Bay Legal through quarterly reporting in monitoring trends and incidents of housing discrimination.

Government Barriers

10. Lack of formal policies and procedures regarding reasonable accommodation.

10.1. Action: Jurisdictions which have not done so will adopt formal policies and procedures for persons with disabilities to request reasonable accommodations to local planning and development standards.

10.1.a Action in FY 2013-14: The City of Antioch has completed this Action. *Housing Element 3.1.3.*

11. Transitional and supportive housing is not treated as a residential use subject only to those restrictions that apply to other residential uses of the same type in the same zone, and is not explicitly permitted in the zoning code.

11.1. Action: Jurisdictions which have not done so will amend their zoning codes to treat transitional and supportive housing types as a residential use subject only to those restrictions that apply to other residential uses of the same type in the same zone, and to explicitly permit both transitional and supportive housing types in the zoning code.

11.1.a Action in FY 2013-14: The City of Antioch will address this action in the coming year, as expressed in Housing Element 3.1.5.

12. IMPEDIMENT: Permanent emergency shelter is not permitted by right in at least one appropriate zoning district.

12.1. Action: Jurisdictions which have not done so will amend their zoning codes to permit transitional and supportive housing by right in at least one residential zoning district.

12.1.a Action in FY 2013-14: The City of Antioch will address this action in the coming year, as expressed in Housing Element 3.1.5.

Fair Housing & Tenant Landlord Services

Provision of effective, culturally and linguistically appropriate fair housing counseling services and activities and tenant/landlord counseling services is a priority of the City of Antioch, and is funded with CDBG funds since ADA funds were taken by the State.

In 2013-14, the City will invest \$20,000 in CDBG Administration funds for Fair Housing services, and \$10,000 in Public Services funding for Tenant/Landlord services with Bay Legal/Echo Housing. Fair Housing services will be provided to 190 persons, and includes Federal fair housing law information, counseling, investigation, mediation and educational training services. Tenant/Landlord services will be provided to 20 persons to prevent evictions by educating the public and callers as to their housing rights and responsibilities, to resolve conflicts between residents and their landlords and helping callers to get and keep their homes by enabling them to exercise their housing rights. Other services provided are mortgage default counseling, and eviction defense.

All services and outreach materials of the above agencies are available in Spanish to reach populations with limited English proficiency.

Language Assistance Plan (LAP)

In order to better serve Antioch limited-English proficient (LEP) residents, the City of Antioch has developed a Language Assistance Plan (LAP). The implementation of the LAP is consistent with the U.S. Department of Housing and Urban Development's (HUD) Final Guidance (Federal Register/ Vol. 72, No. 13, January 22, 2007) and Executive Order 13166 (August 11, 2000) to ensure that programs receiving federal financial assistance provide meaningful access to LEP persons. Failure to ensure that LEP persons can effectively participate in, or benefit from federally assisted programs may violate Title VI of the Civil Rights Act of 1964 that prohibits discrimination based on national origin. Implementation of the LAP will enable Antioch to better serve its beneficiaries by ensuring access to language assistance for its various housing and community development programs funded with federal funds. Although Antioch may have limited resources at a given time, the LAP ensures that access to language assistance for LEP residents will be provided in some form.

Appendix A: 2012-13 Action Plan Priorities, Objectives, Strategies, Indicators and Funding

Excerpts from the 2010-15 Consolidated Plan spreadsheet are included on the next four pages. The first two pages show the contribution of projects funded this year to the total accomplishments over the five year period. The second two pages show the agencies funded for 2013-14, funding level, their goals, and other pertinent information.

#	X=Activity Funded					Agency Name, Address & Telephone Number	Project Name	Project Objective/Description	Con Plan Priority	Objective & Outcome	HUD CODES Matrix Code, National Objective, Eligibility	ConPlan Total Quantity Achieved ACTUAL	ConPlan Total All Dollars Expended to Address Need	ConPlan Total CDBG-EN, PI,RLF, Prior Yr \$ Expended ACTUAL	ConPlan Total CDBG-R \$ Expended ACTUAL	ConPlan Total NSP \$ Expended ACTUAL	ConPlan Total ADA \$ Expended ACTUAL	ConPlan Total Non Federal Leverage \$ Expended ACTUAL
	Prior Con Plan	10-11	11-12	12-13	13-14													
PRIORITY COMMUNITY DEVELOPMENT NEEDS																		
CD-1 GENERAL PUBLIC SERVICES: Ensure that opportunities and services are provided to improve the quality of life and independence for lower-income persons, and ensure access to programs that promote prevention and early intervention related to a variety of social concerns, such as substance abuse, hunger, and other issues.																		
2				✓	✓	Bay Area Legal Aid (BayLegal) 405 14th Street, 9th Floor Oakland, CA 94612 510-663-4755	Tenant/Landlord Counseling Services	Project is partnership with Echo Housing to help prevent evictions by educating the public and callers as to their housing rights and responsibilities under federal, state and local housing law, and provides court-based pro per assistance with unlawful detainers (evictions).	HIGH - Tenant/Landlord Services	Suitable Living Environments Availability/ Accessibility	LMC-24CFR570.208(a)(2)(i)(B) Agency verifies income and clients sign s income self-certification form as well. 05K - 570.201(e)	0	\$39,864	\$0	\$0	\$0	\$0	\$39,864
TOTAL GENERAL PUBLIC SERVICES												7,786	\$1,241,409	\$41,000	\$0	\$0	\$35,000	\$1,165,409
CD-2 SENIORS - Enhance the quality of life of senior citizens and frail elderly and enable them to maintain independence.																		
9		✓	✓	✓	✓	City of Antioch 200 H Streets Antioch, CA 94509	Senior Citizen Center	Senior Center is the socialization, recreation, information and referral center for senior services in the city. Center serves the nutrition and recreation needs of it 2,700 members and is the largest community resource for personal services and referrals for all Antioch seniors.	HIGH - Senior Services	Suitable Living Environments Availability/ Accessibility	LMC-PB-Elderly 24CFR570.208(a)(2)(i)(A) 05A - 570.201(e)	3,997	\$1,017,989	\$23,250	\$0	\$0	\$0	\$994,739
11		✓	✓	✓	✓	CC Senior Legal Svcs. 4006 Macdonald Avenue Richmond, CA 94805 510-374-3980	Legal Services for the Elderly	Program provides seniors with free legal counseling, advice, representation and litigation services regarding housing, income maintenance, consumer/individual rights and other elder law issues.	HIGH - Senior Services	Suitable Living Environments Affordability	LMC-PB-Elderly 24CFR570.208(a)(2)(i)(A) 05C - 570.201(e)	177	\$179,831	\$10,000	\$0	\$0	\$0	\$169,831
12		✓	✓	✓	✓	Ombudsman Services 1601 Sutter Street, Suite A Concord, CA 94520 925-685-2070	Ombudsman Services of Contra Costa	Program provides volunteer Ombudsmen who advocate and protect the safety, welfare, and rights of elderly and severely disabled adults residing in long-term care facilities.	HIGH - Frail Elderly	Suitable Living Environments Availability/ Accessibility	LMC-PB-Elderly 24CFR570.208(a)(2)(i)(A) 05A - 570.201(e)	644	\$86,205	\$10,000	\$0	\$0	\$0	\$76,205
13		✓	✓	✓	✓	Senior Outreach Services 1300 Civic Drive Walnut Creek, CA 94596 (925) 937-8311	Meals on Wheels	Program delivers hot, nutritious meals to frail, home-bound persons over age 60 who are unable to shop or cook. Seniors benefit from daily health and wellness checks from volunteer drivers and ongoing client monitoring including in-home visits by outreach workers.	HIGH - Frail Elderly	Suitable Living Environments Availability/ Accessibility	LMC-PB-Elderly 24CFR570.208(a)(2)(i)(A) 05A - 570.201(e)	430	\$310,014	\$13,000	\$0	\$0	\$0	\$297,014
14		✓	✓	✓	✓	Senior Outreach Services 1300 Civic Drive Walnut Creek, CA 94596 (925)937-8311	Senior Center Care Management	Program offers older adults access to bilingual professional care management services to resolve issues affecting health and wellness, quality of life, and ability to live independently.	HIGH - Senior Services	Suitable Living Environments Availability/ Accessibility	LMC-PB-Elderly 24CFR570.208(a)(2)(i)(A) 05A - 570.201(e)	124	\$33,650	\$10,000	\$0	\$0	\$0	\$23,650
TOTAL SENIORS												6,450	\$1,684,980	\$103,876	\$0	\$0	\$0	\$1,581,104
CD-3 YOUTH - Increase opportunities for children/youth to be healthy, succeed in school, and prepare for productive adulthood.																		
17		✓	✓	✓	✓	City of Antioch 200 H Streets Antioch, CA 94509	Youth Recreational Programs	The Youth Activity Scholarship Fund enables low-income Antioch youth to participate in Leisure Services fee based recreation programs by offsetting up to 100% of the activity registration fee. These fees are charged to recover only the direct costs of the programs such as instructor/leader salary, supplies or misc. costs.	HIGH - Youth Services	Suitable Living Environments Affordability	LMC-24CFR570.208(a)(2)(i)(B) Agency verifies income and clients sign s income self-certification form 05D - 570.201(e)	206	\$19,747	\$19,747	\$0	\$0	\$0	\$0
18				✓	✓	Community Violence Solutions 2101 Van Ness Street San Pablo, CA 94806 (510) 307-4121	Child Sexual Assault Intervention	The Children's Interview Center provides developmentally appropriate, forensically sound victim interview to support law enforcement and CFS investigations for child sexual assault victims aged 2-17 years, and developmentally disabled individuals of any age, reducing trauma to victims, increasing stability for families in crisis, and improving first response to sexual abuse.	HIGH - Youth Services	Suitable Living Environments Availability/ Accessibility	LMC-PB Abused Children 24CFR570.208(a)(2)(i)(A) 05N - 570.201(e)	0	\$79,280	\$0	\$0	\$0	\$0	\$79,280
TOTAL - YOUTH												320	\$401,980	\$29,747	\$0	\$0	\$7,000	\$365,233
CD-4 NON-HOMELESS SPECIAL NEEDS: Ensure that opportunities and services are provided to improve the quality of life and independence for persons with special needs, such as disabled persons, battered spouses, abused children, persons with HIV/AIDS, illiterate adults, and migrant farmworkers.																		
TOTAL - NON HOMELESS SPECIAL NEEDS (PUBLIC SERVICES)												100	\$730,999	\$28,500	\$0	\$0	\$0	\$702,499
CD-5 FAIR HOUSING - Continue to promote fair housing activities and affirmatively further fair housing.																		
				✓	✓	Bay Area Legal Aid (BayLegal) 405 14th Street, 9th Floor Oakland, CA 94612 510-663-4755	Fair Housing Counseling ADMIN FUNDS	Program investigates alleged complaints of housing discrimination and provides fair housing counseling to Antioch residents, landlords and other stakeholders in a culturally and linguistically appropriate manner to help remove impediments to fair housing choice.	HIGH - Fair Housing Services	Suitable Living Environments Availability/ Accessibility	24CFR570.206(c) -Admin 21D	0	\$7,720	\$0	\$0	\$0	\$0	\$7,720
TOTAL - FAIR HOUSING												38	\$102,675	\$10,000	\$0	\$0	\$10,000	\$82,675
CD-6 ECONOMIC DEVELOPMENT - Reduce the number of persons with incomes below the poverty level, expand economic opportunities for very low- and low-income residents, and increase the viability of neighborhood commercial areas.																		
20		✓	✓	✓	✓	Antioch Chamber Community Foundation 101 H ST. Antioch Ca 94531 925-757-1800	SBIC NxLevel Small Business Training	Program is 11 week practical business planning and business management program for new and existing businesses. The training also provides a going green course supplement, internet strategies, internet marketing, target marketing, financial projections and how-to contract with state/local government agencies.	MEDIUM - Economic Development	Economic Opportunities Affordability	LMC-24CFR570.208(a)(2)(iii) 18C - 570.201(o)(1)(iii)	24	\$30,259	\$22,866	\$0	\$0	\$0	\$7,393
22		✓	✓	✓	✓	Opportunity Junction 3102 Delta Fair Blvd. Antioch, CA 94509 (925) 776-1133	Job Training and Placement (CBDO)	Provides comprehensive information technology and life-skills training for Antioch residents, plus placement and follow-up services.	MEDIUM - Economic Development	Economic Opportunities Affordability	LMC-24CFR570.208(a)(2)(iv) 05H - 570.204(a)(2) CBDO Activity	34	\$1,661,191	\$1,049,534	\$0	\$0	\$0	\$611,657
TOTAL - ECONOMIC DEVELOPMENT												88	\$1,761,515	\$1,099,900	\$0	\$0	\$0	\$661,615
CD-7 INFRASTRUCTURE, PUBLIC FACILITIES, AND ACCESSIBILITY: Maintain quality public facilities and adequate infrastructure, ensure access for the mobility impaired by addressing physical access barriers to public facilities.																		
28		✓	✓	✓	✓	City of Antioch 200 H Streets Antioch, CA 94509	Downtown Roadway Rehabilitation and Ramps	Project rehabilitates streets in lower income areas that have deteriorated roadway, limited handicap access, and where existing storm water drainage facilities do not allow storm water to travel as designed and often flood in minor storm events.	HIGH - Street Improve-ments	Suitable Living Environments Sustainability	LMA-24CFR570(a)(1) 03K - 24CFR570.201(c)	2,902	\$495,258	\$495,258	\$0	\$0	\$0	\$0
TOTAL - INFRASTRUCTURE, PUBLIC FACILITIES, ACCESSIBILITY												2,918	\$979,169	\$651,362	\$179,660	\$0	\$0	\$148,147
CD-8 - ADMINISTRATION: Support development of viable urban communities through extending and strengthening partnerships among all levels of government and the private sector, and administer federal grants in a fiscally prudent manner.																		
32		✓	✓	✓	✓	City of Antioch 200 H Streets Antioch, CA 94509	Administration/ Planning	Grant administration supports the development of viable urban communities through general management, oversight, & coordination of CDBG program, and by developing & strengthening partnerships among all levels of government and the private sector.	N/A - Required	N/A	21A - 24CFR570.206(a)	0	\$189,351	\$189,351	\$0	\$0	\$0	\$0
TOTAL - PROGRAM ADMIN												0	\$189,351	\$189,351	\$0	\$0	\$0	\$0

H1 - HOMELESS SERVICES (Housing Related) - Assist the homeless and those at risk of becoming homeless by providing emergency, transitional, and permanent affordable housing with appropriate supportive services.																	
33	✓	X	✓	✓	CCC Health Services Homeless 597 Center Avenue, #355, Martinez CA 925-313-6124	Adult Interim Housing Program	Program is 24-hour shelter operating in Concord and Richmond providing wrap-around services, inc. case management & housing assistance, to assist persons to find appropriate long-term housing. The program has a combined capacity to serve 175 men and women.	HIGH - Homeless Services	Suitable Living Environments Availability/ Accessibility	LMC-PB-Homeless 24CFR570.208(a)(2)(i)(A) 03T-24CFR570.201(e)	39	\$369,127	\$0	\$0	\$0	\$15,000	\$354,127
TOTAL - HOMELESS SERVICES - HOUSING RELATED											77	\$474,143	\$0	\$0	\$0	\$20,000	\$454,143
H2 - Homeless Services (Services Only) - Reduce the incidence of homelessness and assist in alleviating the needs of the homeless.																	
36	✓	X	✓	✓	SHELTER, Inc. 1815 Arnold Drive Martinez, CA 94553 925-957-7595	Emergency Housing & Homeless Services	Program prevents/ends homelessness by providing residents with one-time financial assistance for move-in costs, past due rent or mortgage payments. Case managers provide support and guidance to households that need help beyond one month's rent.	HIGH - Homeless Services	Suitable Living Environments Affordability	LMC-24CFR570.208(a)(2)(i)(B) Agency verifies income and clients sign s income self-certification form. 05Q- 570.201(e)	290	\$1,635,590	\$0	\$0	\$0	\$14,000	\$1,621,590
TOTAL - HOMELESS SERVICES ONLY											4,341	\$1,774,655	\$0	\$0	\$0	\$24,000	\$1,750,655
TOTAL - NON-HOUSING COMMUNITY DEVELOPMENT STRATEGY											22,118	\$9,340,875	\$2,153,735	\$179,660	\$0	\$96,000	\$6,911,480
PRIORITY HOUSING NEEDS																	
AH-1: Expand housing opportunities for extremely low-income, very low-income, low-income, and moderate-income households through an increase in the supply of decent, safe, and affordable rental housing and rental assistance.																	
37	✓	X	✓	✓	Housing Authority of CC County 3133 Estudillo Street Martinez, CA 94553 925-957-8000	Rental Rehabilitation Program	Program provides low-interest, deferred payment loans to owners of rental housing units that rent to low-income tenants. Owners provide matching funds from conventional loans or cash. Private enterprise contractors and local workers perform the necessary rehabilitation work, while local suppliers provide materials.	HIGH - Low/Mod Renters	Decent Affordable Housing Affordability	LMC-24CFR570.208(a)(2)(i)(B) Agency verifies income and clients sign s income self-certification form. 14B - 570.202(a)(1)	8	\$455,101	\$70,000	\$0	\$0	\$192,550	\$192,550
38	✓	✓	✓	✓	Vista Diablo Mobile Home Park Sierra Corporate Management 320 N. Park Vista St. Anaheim, CA 92806 714-575-5130	Rent Subsidy for Lower Income Senior Mobile Home owners	Program provides rent subsidy to Vista Diablo Mobile Home Park Low Income Seniors.	HIGH - Low/Mod Renters	Decent Affordable Housing Affordability	NO FEDERAL FUNDING	230	\$492,744	\$0	\$0	\$0	\$191,372	\$301,372
TOTAL - EXPAND AFFORDABLE RENTAL HOUSING											238	\$947,844	\$70,000	\$0	\$0	\$383,922	\$493,922
AH-2: Increase homeownership opportunities.																	
TOTAL - INCREASE HOMEOWNERSHIP											11	\$1,564,816	\$0	\$0	\$1,348,522	\$108,147	\$108,147
AH-3: Maintain and preserve the existing affordable housing stock.																	
42	✓	X	✓	✓	CCC Dept of Conservation & Development 651 Pine Street, 4th Floor Martinez, CA 94553 925-335-1115	Single Family Homeowner Rehabilitation	This program provides low-interest, deferred payment loans for housing rehabilitation to lower income Antioch homeowners.	HIGH - Low/Mod Owners	Decent Affordable Housing Affordability	LMC-24CFR570.208(a)(2)(i)(B) Agency verifies income and clients sign certification form. 14A - 570.202(a)(1) & (5)	6	\$194,620	\$0	\$0	\$0	\$97,310	\$97,310
			✓	✓	City of Antioch 200 H Streets Antioch, CA 94509	Code Enforcement in Identified Lower Income Areas	Program promotes suitable living environments and safe, decent, affordable housing in lower income areas by enforcing municipal and building codes in identified lower income areas which have been hardest hit by the foreclosure crisis. Program uses comprehensive approach to address neighborhood issues.	HIGH - Low/Mod Areas	Decent Affordable Housing Sustainability		0	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL - MAINTAIN SINGLE FAMILY HOUSING STOCK											6	\$194,620	\$0	\$0	\$0	\$97,310	\$97,310
AH-4: Reduce the number and impact of home foreclosures.																	
TOTAL - REDUCE FORECLOSURES											282	\$118,233	\$0	\$0	\$0	\$47,000	\$71,233
AH-5: Increase the supply of appropriate and supportive housing for special needs populations.																	
TOTAL - INCREASE SUPPORTIVE HOUSING											0	\$23,513,411	\$0	\$0	\$113,411	\$300,000	\$23,100,000
AH-6: Preserve existing special needs housing.																	
TOTAL - PRESERVE EXISTING SPECIAL NEEDS HOUSING											0	\$0	\$0	\$0	\$0	\$0	\$0
AH-7: Adapt or modify existing housing to meet the needs of special needs populations.																	
TOTAL - ADAPT OR MODIFY EXISTING HOUSING FOR SPECIAL NEEDS											0	\$0	\$0	\$0	\$0	\$0	\$0
AH-8: Improve access to services for those in special needs housing.																	
No Funded Projects											0	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL - IMPROVE ACCESS TO SERVICES IN SPECIAL NEEDS HOUSING											0	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL - HOUSING COMMUNITY DEVELOPMENT STRATEGY											537	\$26,338,925	\$70,000	\$0	\$1,461,933	\$936,379	\$23,870,612
NOTE: In general, all services projects complete in one year unless granted an extension. All Infrastructure activities have two years to complete. Housing activities vary, and housing construction may occur over the course of several years.											Totals for 2010-15 Consolidated Plan						
											22,655	\$35,679,800	\$2,223,735	\$179,660	\$1,461,933	\$1,032,379	\$30,782,092
NOTE: PB=Presumed Benefit; LMC=Low/Mod Income Clientelle. All projects will complete in one year with the exception of Infrastructure activities, which have two years to complete.																	

#	X=Activity Funded					Agency Name, Address & Telephone Number	Project Name	FY 2013-14 - FY2013-14																\$ Agency Leverage	\$ Total Leverage	
	Prior Con Plan	10-11	11-12	12-13	13-14			IDIS Activ # Matrix Code	Project Status	Service Qty GOAL	Service Qty ACTUAL	Total \$ Any Source AWARD	Total \$ Any Source SPENT	\$ CDBG -EN AWARD	\$ CDBG-EN SPENT	\$ CDBG-RLF AWARD	\$ CDBG-RLF SPENT	\$ CDBG-PI AWARD	\$ CDBG-PI SPENT	\$ CDBG-PriorYr AWARD	\$ CDBG-PriorYr SPENT	\$ NSP AWARD	\$ NSP SPENT			\$ ADA AWARD
PRIORITY COMMUNITY DEVELOPMENT NEEDS																										
CD-1 GENERAL PUBLIC SERVICES: Ensure that opportunities and services are provided to improve the quality of life and independence for lower-income persons, and ensure access to programs that promote prevention and early intervention related to a variety of social concerns, such as substance abuse, hunger, and other issues.																										
2				✓	✓	Bay Area Legal Aid (BayLegal) 405 14th Street, 9th Floor Oakland, CA 94612 510-663-4755	Tenant/Landlord Counseling Services			100		\$10,000	\$0	\$10,000						\$0					\$29,060	\$29,060
									100	0	\$10,000	\$0	\$10,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$29,060	\$29,060	
CD-2 SENIORS - Enhance the quality of life of senior citizens and frail elderly and enable them to maintain independence.																										
9		✓	✓	✓	✓	City of Antioch 200 H Streets Antioch, CA 94509	Senior Citizen Center			1,000		\$35,000	\$0	\$35,000											\$219,083	\$219,083
11		✓	✓	✓	✓	CC Senior Legal Svcs. 4006 Macdonald Avenue Richmond, CA 94805 510-374-3980	Legal Services for the Elderly			75		\$5,000	\$0	\$5,000											\$75,025	\$75,025
12		✓	✓	✓	✓	Ombudsman Services 1601 Sutter Street, Suite A Concord, CA 94520 925-685-2070	Ombudsman Services of Contra Costa			350		\$5,000	\$0	\$5,000											\$45,750	\$45,750
13		✓	✓	✓	✓	Senior Outreach Services 1300 Civic Drive Walnut Creek, CA 94596 (925) 937-8311	Meals on Wheels			100		\$5,000	\$0	\$5,000											\$78,640	\$78,640
14		✓	✓	✓	✓	Senior Outreach Services 1300 Civic Drive Walnut Creek, CA 94596 (925)937-8311	Senior Center Care Management			40		\$5,000	\$0	\$5,000											\$11,920	\$11,920
									1,565	0	\$55,000	\$0	\$55,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$430,418	\$430,418	
CD-3 YOUTH - Increase opportunities for children/youth to be healthy, succeed in school, and prepare for productive adulthood.																										
17		✓	✓	✓	✓	City of Antioch 200 H Streets Antioch, CA 94509	Youth Recreational Programs			100		\$15,000	\$0	\$15,000											\$0	\$0
18				✓	✓	Community Violence Solutions 2101 Van Ness Street San Pablo, CA 94806 (510) 307-4121	Child Sexual Assault Intervention			35		\$5,000	\$0	\$5,000											\$79,280	\$79,280
									135	0	\$20,000	\$0	\$20,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$79,280	\$79,280	
CD-4 NON-HOMELESS SPECIAL NEEDS: Ensure that opportunities and services are provided to improve the quality of life and independence for persons with special needs, such as disabled persons, battered spouses, abused children, persons with HIV/AIDS, illiterate adults, and migrant farmworkers.																										
									0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CD-5 FAIR HOUSING - Continue to promote fair housing activities and affirmatively further fair housing.																										
				✓	✓	Bay Area Legal Aid (BayLegal) 405 14th Street, 9th Floor Oakland, CA 94612 510-663-4755	Fair Housing Counseling ADMIN FUNDS			60		\$20,000	\$0	\$20,000											\$7,720	\$7,720
									60	0	\$20,000	\$0	\$20,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,720	\$7,720	
CD-6 ECONOMIC DEVELOPMENT - Reduce the number of persons with incomes below the poverty level, expand economic opportunities for very low- and low-income residents, and increase the viability of neighborhood commercial areas.																										
20		✓	✓	✓	✓	Antioch Chamber Community Foundation 101 H ST. Antioch Ca 94531 925-757-1800	SBIC NxLevel Small Business Training			14		\$15,000	\$0	\$15,000											\$0	\$0
22		✓	✓	✓	✓	Opportunity Junction 3102 Delta Fair Blvd. Antioch, CA 94509 (925) 776-1133	Job Training and Placement (CBDO)			10		\$50,000	\$0	\$50,000											\$286,055	\$286,055
									24	0	\$65,000	\$0	\$65,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$286,055	\$286,055	
CD-7 INFRASTRUCTURE, PUBLIC FACILITIES, AND ACCESSIBILITY: Maintain quality public facilities and adequate infrastructure, ensure access for the mobility impaired by addressing physical access barriers to public facilities.																										
28		✓	✓	✓	✓	City of Antioch 200 H Streets Antioch, CA 94509	Downtown Roadway Rehabilitation and Ramps			2,000		\$135,000	\$0	\$135,000											\$0	\$0
									2,000	0	\$135,000	\$0	\$135,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
CD-8 - ADMINISTRATION: Support development of viable urban communities through extending and strengthening partnerships among all levels of government and the private sector, and administer federal grants in a fiscally prudent manner.																										
32		✓	✓	✓	✓	City of Antioch 200 H Streets Antioch, CA 94509	Administration/ Planning			N/A	N/A	\$127,576	\$0	\$127,576											\$0	\$0
									0	0	\$127,576	\$0	\$127,576	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

H1 - HOMELESS SERVICES (Housing Related) - Assist the homeless and those at risk of becoming homeless by providing emergency, transitional, and permanent affordable housing with appropriate supportive services.																							
33	✓	X	✓	✓	CCC Health Services Homeless 597 Center Avenue, #355, Martinez CA 925-313-6124	Adult Interim Housing Program			45		\$5,000	\$0	\$5,000							\$212,440	\$212,440		
							45	0	\$5,000	\$0	\$5,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$212,440	\$212,440	
H2 - Homeless Services (Services Only) - Reduce the incidence of homelessness and assist in alleviating the needs of the homeless.																							
36	✓	X	✓	✓	SHELTER, Inc. 1815 Arnold Drive Martinez, CA 94553 925-957-7595	Emergency Housing & Homeless Services			180		\$10,000	\$0	\$10,000							\$146,780	\$146,780		
							180	0	\$10,000	\$0	\$10,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$146,780	\$146,780	
							4,109	0	\$447,576	\$0	\$447,576	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,191,753	\$1,191,753	
PRIORITY HOUSING NEEDS																							
AH-1: Expand housing opportunities for extremely low-income, very low-income, low-income, and moderate-income households through an increase in the supply of decent, safe, and affordable rental housing and rental assistance.																							
37	✓	X	✓	✓	Housing Authority of CC County 3133 Estudillo Street Martinez, CA 94553 925-957-8000	Rental Rehabilitation Program			3		\$100,000	\$0	\$42,729						\$57,271		\$0		
38	✓	✓	✓	✓	Vista Diablo Mobile Home Park Sierra Corporate Management 320 N. Park Vista St. Anaheim, CA 92806 714-575-5130	Rent Subsidy for Lower Income Senior Mobile Home owners			115		\$110,000	\$0								\$110,000	\$110,000		
							118	0	\$210,000	\$0	\$42,729	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$57,271	\$0	\$0	\$110,000	
AH-2: Increase homeownership opportunities.																							
							0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
AH-3: Maintain and preserve the existing affordable housing stock.																							
42	✓	X	✓	✓	CCC Dept of Conservation & Development 651 Pine Street, 4th Floor Martinez, CA 94553 925-335-1115	Single Family Homeowner Rehabilitation			3		\$100,000	\$0	\$100,000								\$0		
			✓	✓	City of Antioch 200 H Streets Antioch, CA 94509	Code Enforcement in Identified Lower Income Areas			100		\$147,576	\$0	\$147,576								\$0		
							103	0	\$247,576	\$0	\$247,576	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
AH-4: Reduce the number and impact of home foreclosures.																							
							0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
AH-5: Increase the supply of appropriate and supportive housing for special needs populations.																							
							0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
AH-6: Preserve existing special needs housing.																							
							0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
AH-7: Adapt or modify existing housing to meet the needs of special needs populations.																							
							0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
AH-8: Improve access to services for those in special needs housing.																							
							0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
No Funded Projects																							
							0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
							221	0	\$457,576	\$0	\$290,305	\$0	\$0	\$0	\$0	\$0	\$57,271	\$0	\$0	\$110,000	\$0	\$0	\$110,000
							4,330	0	\$905,152	\$0	\$737,881	\$0	\$0	\$0	\$0	\$0	\$57,271	\$0	\$0	\$110,000	\$0	\$1,191,753	\$1,301,753

NOTE: PB=Presumed Benefit; LMC=Low/Mod Income Clientelle. All projects will complete in one year with the exception of Infrastructure activities, which have two years to complete.

Public Notice for Needs Meeting

East County Times

1700 Cavallo Road
Antioch, CA 94509
(925) 779-7115

ANTIOCH, CITY OF
GEORGINA MEEK, PO BOX 5007
ANTIOCH CA 94531-5007

PROOF OF PUBLICATION

FILE NO. CDBG 3-15-13

In the matter of

East County Times

I am a citizen of the United States and a resident of the County aforesaid; I am over the age of eighteen years, and not a party to or interested in the above-entitled matter.

I am the Principal Legal Clerk of the East County Times, a newspaper of general circulation, printed and published at 2640 Shadelands Drive in the City of Walnut Creek, County of Contra Costa, 94598

And which newspaper has been adjudged a newspaper of general circulation by the Superior Court of the County of Contra Costa, State of California, under the date of January 6, 1919. Case Number 8268.

The notice, of which the annexed is a printed copy (set in type not smaller than nonpareil), has been published in each regular and entire issue of said newspaper and not in any supplement thereof on the following dates, to-wit:

3/9/2013

I certify (or declare) under the penalty of perjury that the foregoing is true and correct.

Executed at Walnut Creek, California.
On this 11th day of March, 2013.

Signature (with handwritten name)

Legal No. 0004792578

CITY OF ANTIOCH
NOTICE OF PUBLIC HEARING ON NEEDS FOR 2013-14 COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG) PROGRAM

NOTICE IS HEREBY GIVEN that the Antioch City Council CDBG Subcommittee will conduct a public hearing to receive input on the needs of Antioch's lower income residents and areas. This special meeting will be held on Friday, March 15, 2013 at 6:30 P.M. in Human Resources Conference Room located at Third and H Streets in Antioch, California, 1st floor of the main City Hall building. FY 2013-14 is the second year in a two year funding cycle, and no new applications are being accepted this year.

The purpose of this meeting is for the Council Subcommittee to receive general information from the public on the needs of Antioch's lower income residents and areas, whether or how those needs may have changed from last year, and any other information regarding the subject. Emails or telephone comments are preferred if, and when, possible. The information obtained will be utilized to assist the Subcommittee in making its recommendations to Council for the 2013-14 Action Plan. These recommendations will be included in the draft 2013-14 CDBG Action Plan, which will be available for public comment on March 20, through April 21, 2013. A Public Hearing on the Action Plan will be conducted on Tuesday April 22, 2013 at the City Council Chambers at 7:00 a.m.

The City of Antioch is an entitlement community under the Federal Community Development Block Grant (CDBG) program, a program of the Department of Housing and Urban Development (HUD). CDBG funds are available for housing, community and economic development projects and public service programs that serve primarily lower income Antioch residents.

Interested parties are encouraged to send comments on the needs of Antioch's lower income areas

and populations. Written comments will be accepted from March 11 until April 21, 2013. Written comments should be submitted to the CDBG Program, City of Antioch, Third and H Streets, Antioch, CA 94531 or emailed to Teri House at CDBG@ci.antioch.ca.us.

This facility is accessible to the mobility impaired. If you have any comments or questions, call or e-mail Teri House, CDBG Program Consultant at (925) 779-7037, CDBG@ci.antioch.ca.us. Disabled individuals requiring special accommodation in order to participate in the public hearing process should contact Teri House above at least 24 hours before the meeting. Hearing impaired individuals may call the California Relay Service at (800) 735-2929 for assistance.

ECT# 4792578
Mar. 9, 2013

Public Notice for Action Plan Public Hearing

East County Times

1700 Cavallo Road
Antioch, CA 94509
(925) 778-7115

ANTIOCH, CITY OF
GEORGINA MEEK, PO BOX 5007
ANTIOCH CA 94531-5007

PROOF OF PUBLICATION
FILE NO. CDBG 4-22-13

In the matter of

East County Times

I am a citizen of the United States and a resident of the County aforesaid; I am over the age of eighteen years, and not a party to or interested in the above-entitled matter.

I am the Principal Legal Clerk of the East County Times, a newspaper of general circulation, printed and published at 2640 Shadelands Drive in the City of Walnut Creek, County of Contra Costa, 94598

And which newspaper has been adjudged a newspaper of general circulation by the Superior Court of the County of Contra Costa, State of California, under the date of January 6, 1919. Case Number 8268.

The notice, of which the annexed is a printed copy (set in type not smaller than nonpareil), has been published in each regular and entire issue of said newspaper and not in any supplement thereof on the following dates, to-wit:

3/19/2013

I certify (or declare) under the penalty of perjury that the foregoing is true and correct.

Executed at Walnut Creek, California,
On this 19th day of March, 2013.

[Signature]
Signature

Legal No. 0004792662

CITY OF ANTIOCH
NOTICE OF PUBLIC HEARING ON 2013-14 ACTION PLAN
COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG) PROGRAM

NOTICE IS HEREBY GIVEN that the Antioch City Council will conduct a public hearing at the regularly scheduled Council meeting on Tuesday, April 22, 2013 at 7:00 P.M. in the Antioch City Council Chambers located at Third and W Streets in Antioch, California to consider recommendations from the CDBG SubCommittee on the approval of the FY 2013-14 CDBG Action Plan and projected 2014.

2013-14 CDBG Action Plan
The City of Antioch is an entitlement community under the Federal Community Development Block Grant (CDBG) program. CDBG funds are available for housing, community and economic development projects and public service programs that serve primarily lower income Antioch residents.

The CDBG entitlement allocation from the Department of Housing and Urban Development (HUD) for 2013-14 has not yet been established. However, it is believed to be equal to, or possibly 2% less than, the 2012-13 allocation, which was \$486,487. If equal to 2012-13, the City proposes to invest 40% of total program income and Housing Revolving Loan Funds, for a total of \$703,794 in CDBG funding for the coming year. Public Services are recommended at 25% of the grant = 126,449.00; prior year program income, for a total of \$109,090. Code Enforcement activities in lower income areas are recommended at 20% of the grant, or \$121,897. Housing, Infrastructure/Public Facilities, and other activities are recommended at 35% of the total available funds (including prior year and revolving loan funds), or \$503,897. Program administration and planning activities, including Fair Housing, are capped at 20% of the grant, or \$121,897. Any cuts in the CDBG program will result in service reductions of the kind being listed above.

Copies of the draft FY

2013-14 Action Plan are available for review during normal business hours in the City Clerk's office, located at Third and W Streets, 1st floor in Antioch CA, the Community Development Department Office located at Third and W Streets, 2nd floor in Antioch, CA, at the Antioch Public Library, located at 501 West 18th Street in Antioch and online.

Interested parties are encouraged to send comments on the draft Action Plan. Written comments will be accepted from March 30 until April 21, 2013, and should be submitted to the CDBG Program, City of Antioch, Third and W Streets, Antioch, CA 94531 or emailed to Terri.House at CDBG@antioch.ca.us.

This facility is accessible to the mobility impaired. If you have any comments, or questions, call or e-mail Terri House, CDBG Program Coordinator at (925) 778-1011, CDBG@antioch.ca.us. Disabled individuals requiring special accommodation in order to participate in the public hearing process should contact Terri House above at least 24 hours before the meeting. Hearing impaired individuals may call the California Relay Service at (800) 735-2929 for assistance.

03/19/2013
Mar. 19, 2013

RECEIVED
MAR 18 2013

Public Comments at Meeting on Needs

None

Public Comments at Public Hearing on Action Plan

1. Willie Mims, NAACP member and resident of Pittsburg – Wanted to know what kind of evaluation efforts occurred with agencies receiving CDBG funding, to see if they have been successful.

Consultant replied that all funded agencies are evaluated quarterly to see if they are meeting their contract goals, examine what they have accomplished, how much money they have leveraged, examine all their financial reports and audits, and make sure ALL agencies are performing well. Federal requirements are very rigorous and poorly performing agencies do not fare well in the process.

**APPLICATION FOR
FEDERAL ASSISTANCE**

OMB Approval No. 3076-00006

Version 7/03

1. TYPE OF SUBMISSION: Application <input type="checkbox"/> Construction <input checked="" type="checkbox"/> Non-Construction		2. DATE SUBMITTED June 10, 2013 REVISED from May 2, 2013	Applicant Identifier
		3. DATE RECEIVED BY STATE	State Application Identifier
		3. DATE RECEIVED BY FEDERAL AGENCY	Federal Identifier B-13-MC-06-0045
5. APPLICANT INFORMATION			
LEGAL NAME: City of Antioch California		Organizational Unit: Department: Community Development	
Organizational DUNS: 081842502		Division: CDBG	
Address: Street: 200 H Street		Name and telephone number of person to be contacted on matters involving this application (give area code) Prefix: Ms. First Name: Teri	
City: Antioch		Middle Name	
County: Contra Costa		Last Name: House	
State: CA	Zip Code: 94509	Suffix:	
Country: USA		Email: CDBG@ci.antioch.ca.us	
6. EMPLOYER IDENTIFICATION NUMBER (EIN): 94-6000293		Phone Number (give area code) 925-779-7037	Fax Number (give area code) 925-779-7034
8. TYPE OF APPLICATION: <input checked="" type="checkbox"/> New <input type="checkbox"/> Continuation <input type="checkbox"/> Revision If Revision, enter appropriate letter(s) in box(es) <input type="checkbox"/> <input type="checkbox"/> (See back of form for description of letters.) Other (specify)		7. TYPE OF APPLICANT: (See back of form for Application Types) C - Municipal Other (Specify)	
10. CATALOG OF FEDERAL DOMESTIC ASSISTANCE NUMBER: 14-218 TITLE: Community Development Block Grant Program		9. NAME OF FEDERAL AGENCY: U.S. Department of Housing & Urban Development	
12. AREAS AFFECTED BY PROJECT (Cities, Counties, States, etc.) City of Antioch California		11. DESCRIPTIVE TITLE OF APPLICANT'S PROJECT: City of Antioch FY 2013-14 Action Plan	
13. PROPOSED PROJECT Start Date: July 1, 2013 Ending Date: June 30, 2014		14. CONGRESSIONAL DISTRICT OF: a. Applicant 10th b. Project 10th	
15. ESTIMATED FUNDING:		16. IS APPLICATION SUBJECT TO REVIEW BY STATE EXECUTIVE ORDER 12372 PROCESS?	
a. Federal	\$ 737,881.00 (CDBG EN \$ 13-14)	a. YES. <input type="checkbox"/> THIS PREAPPLICATION/APPLICATION WAS MADE DATE: b. NO <input checked="" type="checkbox"/> PROGRAM IS NOT COVERED BY E.O. 12372 <input type="checkbox"/> OR PROGRAM HAS NOT BEEN SELECTED BY STATE FOR REVIEW	
b. Applicant			
c. State			
d. Local			
e. Other	\$ 57,271.00 (CDBG Residual \$)		
f. Program Income			
g. TOTAL	\$ 795,152.00	17. IS THE APPLICANT DELINQUENT ON ANY FEDERAL DEBT? <input type="checkbox"/> Yes If "Yes" attach an explanation. <input checked="" type="checkbox"/> No	
18. TO THE BEST OF MY KNOWLEDGE AND BELIEF, ALL DATA IN THIS APPLICATION/PREAPPLICATION ARE TRUE AND CORRECT, THE DOCUMENT HAS BEEN DULY AUTHORIZED BY THE GOVERNING BODY OF THE APPLICANT AND THE APPLICANT WILL COMPLY WITH THE ATTACHED ASSURANCES IF THE ASSISTANCE IS AWARDED.			
a. Authorized Representative			
Prefix Mr.	First Name Jim	Middle Name	
Last Name Jakel			Suffix
b. Title City Manager			c. Telephone Number (give area code) 925-779-7031
d. Signature of Authorized Representative SIGNED ON ORIGINAL			e. Date Signed June 10, 2013

CERTIFICATIONS

In accordance with the applicable statutes and the regulations governing the consolidated plan regulations, the jurisdiction certifies that:

Affirmatively Further Fair Housing -- The jurisdiction will affirmatively further fair housing, which means it will conduct an analysis of impediments to fair housing choice within the jurisdiction, take appropriate actions to overcome the effects of any impediments identified through that analysis, and maintain records reflecting that analysis and actions in this regard.

Anti-displacement and Relocation Plan -- It will comply with the acquisition and relocation requirements of the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970, as amended, and implementing regulations at 49 CFR 24; and it has in effect and is following a residential antidisplacement and relocation assistance plan required under section 104(d) of the Housing and Community Development Act of 1974, as amended, in connection with any activity assisted with funding under the CDBG or HOME programs.

Anti-Lobbying -- To the best of the jurisdiction's knowledge and belief:

1. No Federal appropriated funds have been paid or will be paid, by or on behalf of it, to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with the awarding of any Federal contract, the making of any Federal grant, the making of any Federal loan, the entering into of any cooperative agreement, and the extension, continuation, renewal, amendment, or modification of any Federal contract, grant, loan, or cooperative agreement;
2. If any funds other than Federal appropriated funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with this Federal contract, grant, loan, or cooperative agreement, it will complete and submit Standard Form-LLL, "Disclosure Form to Report Lobbying," in accordance with its instructions; and
3. It will require that the language of paragraph 1 and 2 of this anti-lobbying certification be included in the award documents for all subawards at all tiers (including subcontracts, subgrants, and contracts under grants, loans, and cooperative agreements) and that all subrecipients shall certify and disclose accordingly.

Authority of Jurisdiction -- The consolidated plan is authorized under State and local law (as applicable) and the jurisdiction possesses the legal authority to carry out the programs for which it is seeking funding, in accordance with applicable HUD regulations.

Consistency with plan -- The housing activities to be undertaken with CDBG, HOME, ESG, and HOPWA funds are consistent with the strategic plan.

Section 3 -- It will comply with section 3 of the Housing and Urban Development Act of 1968, and implementing regulations at 24 CFR Part 135.

SIGNED ON ORIGINAL

Signature/Authorized Official

May 2, 2013
Date

City Manager
Title

Specific CDBG Certifications

The Entitlement Community certifies that:

Citizen Participation -- It is in full compliance and following a detailed citizen participation plan that satisfies the requirements of 24 CFR 91.105.

Community Development Plan -- Its consolidated housing and community development plan identifies community development and housing needs and specifies both short-term and long-term community development objectives that provide decent housing, expand economic opportunities primarily for persons of low and moderate income. (See CFR 24 570.2 and CFR 24 part 570)

Following a Plan -- It is following a current consolidated plan (or Comprehensive Housing Affordability Strategy) that has been approved by HUD.

Use of Funds -- It has complied with the following criteria:

1. **Maximum Feasible Priority.** With respect to activities expected to be assisted with CDBG funds, it certifies that it has developed its Action Plan so as to give maximum feasible priority to activities which benefit low and moderate income families or aid in the prevention or elimination of slums or blight. The Action Plan may also include activities which the grantee certifies are designed to meet other community development needs having a particular urgency because existing conditions pose a serious and immediate threat to the health or welfare of the community, and other financial resources are not available);
2. **Overall Benefit.** The aggregate use of CDBG funds including section 108 guaranteed loans during program year(s) **2013-14** (a period specified by the grantee consisting of one, two, or three specific consecutive program years), shall principally benefit persons of low and moderate income in a manner that ensures that at least 70 percent of the amount is expended for activities that benefit such persons during the designated period;
3. **Special Assessments.** It will not attempt to recover any capital costs of public improvements assisted with CDBG funds including Section 108 loan guaranteed funds by assessing any amount against properties owned and occupied by persons of low and moderate income, including any fee charged or assessment made as a condition of obtaining access to such public improvements. However, if CDBG funds are used to pay the proportion of a fee or assessment that relates to the capital costs of public improvements (assisted in part with CDBG funds) financed from other revenue sources, an assessment or charge may be made against the property with respect to the public improvements financed by a source other than CDBG funds. The jurisdiction will not attempt to recover any capital costs of public improvements assisted with CDBG funds, including Section 108, unless CDBG funds are used to pay the proportion of fee or assessment attributable to the capital costs of public improvements financed from other revenue sources. In this case, an assessment or charge may be made against the property with respect to the public improvements financed by a source other than CDBG funds. Also, in the case of properties owned and occupied by moderate-income (not low-income) families, an assessment or charge may be made against the property for public improvements financed by a source other than CDBG funds if the jurisdiction certifies that it lacks CDBG funds to cover the assessment.

Excessive Force -- It has adopted and is enforcing:

1. A policy prohibiting the use of excessive force by law enforcement agencies within its jurisdiction against any individuals engaged in non-violent civil rights demonstrations; and

2. A policy of enforcing applicable State and local laws against physically barring entrance to or exit from a facility or location which is the subject of such non-violent civil rights demonstrations within its jurisdiction;

Compliance With Anti-discrimination laws -- The grant will be conducted and administered in conformity with title VI of the Civil Rights Act of 1964 (42 USC 2000d), the Fair Housing Act (42 USC 3601-3619), and implementing regulations.

Lead-Based Paint -- Its activities concerning lead-based paint will comply with the requirements of 24 CFR Part 35, subparts A, B, J, K and R;

Compliance with Laws -- It will comply with applicable laws.

SIGNED ON ORIGINAL

Signature/Authorized Official

May 2, 2013
Date

City Manager
Title

APPENDIX TO CERTIFICATIONS

INSTRUCTIONS CONCERNING LOBBYING:

A. Lobbying Certification

This certification is a material representation of fact upon which reliance was placed when this transaction was made or entered into. Submission of this certification is a prerequisite for making or entering into this transaction imposed by section 1352, title 31, U.S. Code. Any person who fails to file the required certification shall be subject to a civil penalty of not less than \$10,000 and not more than \$100,000 for each such failure.