



FISCAL YEAR 2012-2013

**CONSOLIDATED ANNUAL PERFORMANCE
EVALUATION REPORT (CAPER)**

FOR THE 2ND PROGRAM YEAR OF THE FISCAL YEAR 2010-2015

Contra Costa Consortium Consolidated Plan

**Community Development Block Grant
(CDBG) Program**

Submitted to HUD September 5, 2013

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I.

EXECUTIVE SUMMARY

Introduction

The City of Antioch (DUNS #081842502) 2011-12 Consolidated Annual Performance Evaluation Report (CAPER) is a “report card” that documents how well the City has met its goals for helping lower income residents of Antioch with a variety of services and improvements. The CAPER provides a concise summary of the federal Community Development Block Grant (CDBG) and local grant funding made available and expended in the fiscal year. These monies funded actions, activities and programs that addressed the priority needs and specific objectives identified in the Contra Costa Consortium 2010-15 Consolidated Plan.

The primary purpose of the CDBG program is to develop viable urban communities by providing decent housing and a suitable living environment and expanding economic opportunities principally for persons of lower income. City CDBG funds can only be used for projects and programs that benefit residents of Antioch. The City utilizes the CDBG program to improve the quality of life and physical conditions in its lower income areas, and to benefit lower income residents throughout Antioch.

Federal funds are allocated annually to entitlement communities through the U.S. Department of Housing and Urban Development (HUD) to carry out a wide range of community development activities that benefit lower income persons and households. In order to receive annual allocations, jurisdictions must prepare and submit to HUD a comprehensive Analysis of Impediments to Fair Housing Choice (AI), a five-year Consolidated Plan, annual Action Plans that are subsidiary documents to the Consolidated Plan, and an annual Consolidated Annual Performance Evaluation Report (CAPER) that details all of the accomplishments of actions that were proposed in the Action Plan.

The Consolidated Plan is a detailed planning document that provides a needs assessment, describes the jurisdiction’s non-housing community development needs, its housing needs and market conditions, sets out a five-year strategy identifying priorities and available resources and establishes a One-Year Action Plan that outlines intended uses of the resources. The Consolidated Plan incorporates the requirements of the federal Department of Housing and Urban Development (HUD) Community Development Block Grant (CDBG) Program. Federal approval of both the Consolidated Plan and the annual Action Plan are required to enable the jurisdiction to participate in federal housing and community development funded programs.

The entitlement jurisdictions of Antioch, Concord, Pittsburg, Richmond, Walnut Creek and the Urban County (all other cities and the unincorporated areas) constitute the Contra Costa Consortium (Consortium). Together they prepared the joint FY 2010-15 Contra Costa Five-Year Consortium Consolidated Plan and Analysis of Impediments to Fair Housing Choice (AI). The Consolidated Plan and AI were approved by the Antioch City Council in May 2010.

The Consolidated Plan, AI, and Antioch’s annual Action Plans and CAPERs with all associated letters and documents for the past five years can be viewed online at the City’s website at <http://www.ci.antioch.ca.us/CitySvcs/CDBG.htm> or by contacting the City of Antioch, Teri House, CDBG Consultant for the Community Development Department, City of Antioch, 200 H Street, Antioch, CA 94509; email CDBG@ci.antioch.ca.us; telephone 925-779-7037.

All allocations, objectives, and accomplishments are detailed in **Appendix A – 2010-15 Consolidated Plan Reporting**. **Appendix B** contains the CDBG Financial Summary Report (PR26). Required public notification is located in **Appendix C** and public comments are found in **Appendix D**.

Summary of Objectives and Accomplishments

As required by 24 CFR 91.52, the Antioch CAPER for 2012-13 provides an analysis of the progress that the City has made in the second year of the Contra Costa HOME Consortium five year (2010-15)

Consolidated Plan. **Appendix A – 2010-15 Consolidated Plan Reporting** details all allocation and expenditure of funding for all fund sources; Consolidated and annual Action Plan objectives, and accomplishments; Consolidated Plan Priorities; HUD Matrix and other codes, and other data.

Achievement of Goals and Objectives

Almost all agencies funded in 2012-13 that were providing Non-Housing community development services exceeded their goals. This includes public services for seniors and youth, fair housing and tenant/landlord services, homeless and special needs services, and economic development services. In these categories, the goal was to provide services to 2,109 persons, and 2,607 persons were served. In the category of Infrastructure, no persons have yet been served, as the agency now has to wait to amass two or possibly three years of funding in order to bid a roadway project of sufficient size that it can obtain a cost-effective bid from contractors. The goal has been adjusted to 1,000 per year to reflect the reduced funding.

In the category of Housing goals, the Code Enforcement project exceeded its goal by 23% (100 goal, 123 achieved). However, the Rental and Homeowner Housing Rehabilitation projects did not serve any persons during the year due to the time needed to transition from Antioch Development Agency funding to CDBG funding. CDBG funding requires time-consuming NEPA environmental reviews and comment periods, more extensive contract negotiations, and time to ramp up and market the program after a year of no funding due to the State of California seizure of all Redevelopment agency assets and funding.

All allocations, objectives, and accomplishments are detailed in specific projects and programs to address housing, economic development, infrastructure/public facility improvements, and public service needs utilizing Community Development Block Grant (CDBG), as well as Antioch Development Agency (ADA) funds. All projects fall within one of the Consortium Consolidated Plan Priorities as identified in **Appendix A**.

Public Services

FY 2012-13 CDBG funding was allocated to a variety of community, social service, and public agencies to deliver Public Services which fall into three categories: Housing services, Senior services, and Youth services. All Housing-related services that were funded help provide support for the Code Enforcement program in selected deteriorated lower income areas. These agencies served the following populations, or types of persons, of whom 100% were lower income, Antioch residents:

- **Tenant/Landlord Counseling** provided by Bay Legal and Echo Housing to assist residents who are being asked to vacate foreclosed apartment buildings, those who are renting foreclosed houses legally or illegally, and those who find themselves in other difficult situations. **Goal 100, Served 170 residents;**
- **Emergency Housing and Homeless services** provided by SHELTER Inc., to provide one-time emergency financial assistance to help households remain in their housing or find new housing if necessary. **Goal 180, Served 283 residents;**
- **Homeless shelter services** through the Adult Interim Housing program, provided by the Contra Costa County as a resource for persons who are found in encampments and squatting in abandoned and foreclosed properties in the identified areas. **Goal 45, Served 61 homeless.**

Senior services that were funded are either delivered at the Antioch Senior Center, located in an older, deteriorated lower income area that is part of the Code Enforcement strategy area OR are delivered to the City's most vulnerable, frail seniors living at home or in care facilities. Senior Services comprise 55% of the Public Services allocations, and includes funding for senior Antioch residents as follows:

- **Antioch Senior Center** services, including administration, provision of hot meals Monday through Friday, as well as a variety of other recreational, educational, and social services. This

single grant combines two previous grants, as a monitoring found duplication and other issues in reporting number of persons served. **Goal 1,000, Served 1,075 seniors;**

- **Senior Legal services** provided by Contra Costa Senior Legal Services, which brings free will and other legal services directly to seniors at the Senior Center. **Goal 75, Served 101 seniors;**
- **Care Management** through Senior Outreach Services, providing practical advice, information and referrals, and care management at the Senior Center. **Goal 40, Served 76 seniors.**

Services for frail seniors includes:

- **Meals on Wheels**, delivering nutritious meals to frail, home-bound seniors who need meal assistance to allow them to age in place. **Goal 100, Served 209 seniors;** and
- **Ombudsman Services** for dependent adults and elderly residing in long-term care facilities, ensuring they have safe environments with the assistance of certified Ombudsmen to investigate abuse and ensure compliance of care facilities. **Goal 350, Served 357 disabled/seniors.**

Funded Youth services comprise 20% of the Public Services funding. Funding provides:

- **Recreation and sports grants** for youth living in the deteriorated lower income neighborhoods and those from lower income households, through the City of Antioch. **Goal 120, Served 137 youth;** and
- **Child Sexual Assault Intervention** by Community Violence Solutions for child and youth victims of sexual assault as well as for developmentally disabled adults. **Goal 35, Served 52 residents.**

Housing

Non Public Service Affordable Housing activities are funded at \$331,897 and comprise 43.5% of the allocated CDBG funds. Such activities include Code Enforcement, Homeowner Housing Rehabilitation, and Multifamily Housing Rehabilitation.

- **Code Enforcement** – Council approved funding at a fixed 20% of the annual grant for a newly designed Code Enforcement program being launched in 2012-13. The City of Antioch has been without any code enforcement efforts Citywide for two years due to severe budgetary constraints, and the need is approaching crisis levels in certain areas. All Housing and Infrastructure activities are funded to augment the work of Code Enforcement. These activities will help support Code Enforcement efforts to eliminate blighted conditions and arrest the decline of selected lower income areas. Such efforts include Tenant/Landlord Counseling, Fair Housing Counseling, Housing Rehabilitation for Homeowners, Rental Housing Rehabilitation, and Roadway and Ramps in lower income areas. **Goal 100, Served 123 Antioch Households in lower income area.**
- **Single Family Housing Rehabilitation** is funded at \$100,000. Delivered by the Contra Costa County Dept. of Conservation, this program will provide housing rehabilitation loans to lower income homeowners in identified lower income areas. **Program to be launched in 2013-14.**
- **Multifamily Housing Rehabilitation** is funded at \$100,000. Program delivered by the Contra Costa Housing Authority will rehabilitate multifamily housing in lower income areas, Units rent restricted for 20 years to retain affordable housing stock. **Program to be launched in 2013-14.**

Infrastructure & Public Facilities

The sole infrastructure activity is the Roadway and Ramp project, funded at \$135,000, representing 17.5% of available CDBG funding. This project also supports the Code Enforcement objective of arresting the decline of identified areas through the rehabilitation of decaying roadway and installation of ADA compliant curb cuts and improved gutters to address flooding issues in some of these areas. **Program to be executed every two to three years so that sufficient funds can be accumulated to perform work.**

Economic Development

Economic Development activities are funded at \$65,000 and comprise 8.5% of the CDBG funds allocated. Two programs were selected to offer the greatest diversity to Antioch residents:

- **Next Level Small Business Training**, delivered through the Antioch Chamber of Commerce, provides 10 weeks of microenterprise training to help small Antioch businesses succeed. **Goal 14, Served 18 Antioch residents.**
- **Job Training and Placement** by Opportunity Junction, a CBDO, provides a rigorous training program coupled with counseling, life skills, and job placement, for lower income Antioch residents. The program's average placement is \$13/hour and it has a proven track record in the County. **Goal 10, Served 16 Antioch residents.**

Summary of Resources and Distribution of Funds

Resources available and utilized in FY 2012-13 were as follows:

- 2012-13 CDBG Entitlement grant - \$659,487; Allocated \$659,487; Utilized \$385,136.69; Balance of \$274,350.31 to be completed/utilized in 2013-14.
- Prior Year Funds - \$171,709.46; Allocated \$34,307; Utilized \$0; Balance of Allocated \$34,307 to be completed/utilized in 2013-14. Remainder of \$137,402.46 unallocated prior year funds to be retained for allocation in future years, when CDBG grant is expected to be reduced, or for future projects.
- Housing Revolving Loan Funds - \$101,851.99; Allocated \$70,000; Utilized \$0; Balance of Allocated \$70,000 to be completed/utilized in 2013-14. RLF Remainder \$31,851.99 retained for future projects.
- Neighborhood Stabilization Program 1 funds – utilized \$328,517.90 (funds from the grant of \$4,049,228 received three years ago to help stabilize Antioch neighborhoods hard hit by the foreclosure crisis, and provide housing to lower income families.)
- ADA funds – Utilized \$100,430 (the Antioch Development Agency [ADA] was dissolved by the State in 2011-12, but had one contract outstanding which will be honored until 2017.)

In addition to the funds granted, agencies typically raise additional funds from foundations, corporations, the state, county, and individuals to augment the cost of services delivery. Federal funds are therefore leveraged to provide services in Antioch. In FY 2012-13, a total of **\$3,182,152** was leveraged to deliver services in the city. Please see **Appendix A – 2010-15 Consolidated Plan Reporting** for a detailed accounting of all resources received, distributed, and leveraged in FY 2012-13.

Distribution of Funds – Lower Income Areas

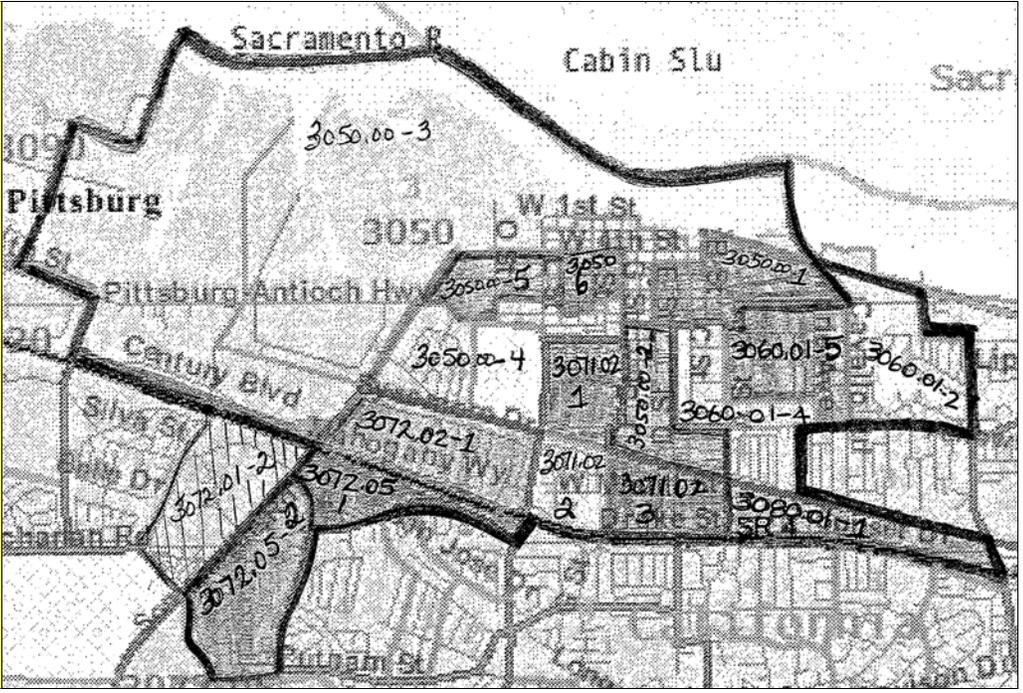
In 2012-13, City Council directed the majority of funds to the lower income areas identified in the NSP-1 funding application to support efforts of the newly created Code Enforcement efforts in those areas. The majority of the Housing, senior, infrastructure, and economic development activities funded occur in these areas. The exceptions are Youth Scholarships (offered to all youth from lower income households), Ombudsman services (advocacy and intervention at all care facilities in the City), Meals on Wheels (delivered to homebound seniors throughout the City), Child Sexual Assault Intervention (provided to all child and disabled adult victims throughout the City), as well as Fair Housing and Tenant/Landlord services.

Table 1 details the upper quartile of lower income census tracts and block groups in Antioch according to the 2000 Census, presented in descending order of the percentage of lower income residents, while **Table 2** presents the information in descending order by Census Tract. **Figure 1** shows targeted lower income areas, the majority of which are located in the older area of Antioch, north of State Highway 4 from Deer Valley Road to the City of Pittsburg border.

Table 1 – Antioch Low/Mod Census Tracts (by % Low/Mod)				
Census Tract	Block Group	Total Residents	Total Low/Mod	% Low/Mod
3072.01	2	1256	1075	85.6
3050.00	3	38	32	84.2
3050.00	5	731	603	82.5
3050.00	1	1378	1109	80.5
3080.01	1	655	506	77.3
3050.00	6	640	493	77.0
3050.00	3	754	577	76.5
3072.02	1	4493	3220	71.7
3071.02	3	1516	1047	69.1
3072.05	1	1514	1043	68.9
3060.01	5	1417	957	67.5
3050.00	2	1069	715	66.9
3050.00	4	1807	1183	65.5
3071.02	2	1056	639	60.5
3071.02	1	728	429	58.9
3072.05	2	2353	1346	57.2
3060.01	2	2164	1206	55.7
3060.01	4	1557	821	52.7

Table 2 – Antioch Low/Mod Census Tracts (by Census Tract #)				
Census Tract	Block Group	Total Residents	Total Low/Mod	% Low/Mod
3050.00	1	1378	1109	80.5
3050.00	2	1069	715	66.9
3050.00	3	38	32	84.2
3050.00	3	754	577	76.5
3050.00	4	1807	1183	65.5
3050.00	5	731	603	82.5
3050.00	6	640	493	77.0
3060.01	2	2164	1206	55.7
3060.01	4	1557	821	52.7
3060.01	5	1417	957	67.5
3071.02	1	728	429	58.9
3071.02	2	1056	639	60.5
3071.02	3	1516	1047	69.1
3072.01	2	1256	1075	85.6
3072.02	1	4493	3220	71.7
3072.05	1	1514	1043	68.9
3072.05	2	2353	1346	57.2
3080.01	1	655	506	77.3

Figure 1 – Map of Lower Income Area Code Enforcement Boundary



II. FIVE YEAR PLAN ASSESSMENT OF PROGRESS

Appendix A – 2010-15 Consolidated Plan Reporting details the progress the City has made in meeting its five-year goals for non-housing community development projects. Appendix A shows both individual year, and cumulative year achievements and investment of all funding sources to support the goals of the five year Consolidated Plan.

The priorities and strategies established for non-housing community development activities in the Consolidated Plan are intended to improve the livability and viability of our community. Activities considered for funding must meet priorities for economic development, infrastructure and public facility improvements, the needs of the homeless and chronically homeless, the needs of seniors, youth, families, and special needs populations, and underserved communities. The practice of the City of Antioch is to serve a minimum of 90% very low- and low-income persons in the Public Services category.

The City is satisfied with the progress made by agencies who received funding during this first three years of the Consolidated Plan. However, the loss of Redevelopment Agency funding of housing and virtually all homeless activities has had a tremendous impact in the achievement of the total Consolidated Plan goals throughout the Consolidated Plan. The ConPlan goals and objectives were developed to include the Redevelopment Housing Set-Aside funds, which far exceed the amount of CDBG funding received. The dissolution of these funds resulted in substantial amendments to the ConPlan goals and objectives in 2011, as mentioned earlier and discussed throughout this document.

II. ASSESSMENT OF ANNUAL PROGRESS

Affirmatively Furthering Fair Housing and Protecting Civil Rights

Analysis of Impediments Accomplishments

In May 2010, the Contra Costa HOME Consortium developed an Analysis of Impediments to Fair Housing Choice (AI) in conjunction for the FY 2010-15 Consolidated Plan. To address such impediments, help ensure fair access to housing choice, and address tenant and landlord issues, the City contracts with agencies to provide Fair Housing and Tenant/Landlord Counseling. Funding for both of these programs traditionally came from the Redevelopment Agency Housing Set-Aside funds, not CDBG.

The City's provider of several years, Housing Rights, closed its doors at the end of FY 2010-11, and the Consortium issues a request for proposals to select new providers. Consortium members interviewed the candidates and made local decisions about which entity would best serve their resident's needs.

During this process, the Redevelopment Agency funds were frozen awaiting the outcome of the ensuing legal battle. As all CDBG Public Services funding had already been allocated in the previous grant process, the only source of funding a federally-required Fair Housing program was CDBG Administration funds. These funds can be used for Fair Housing efforts, but not for Tenant/Landlord counseling, which is not federally required although it is considered by the City to be a very valuable service.

The City of Antioch contracted with a former staff person of Housing Rights to continue the excellent service that she had provided over the past 20 years working for the agency. She found a fiscal sponsor, and called her program Advocates for Humanity, and provided Fair Housing services in 2011-12.

In 2012, the City rebid for this service, and selected the partnership of BayLegal and Echo Housing to provide the critical services. In this year, for the first time, ALL jurisdictions comprising the Contra Costa HOME Consortium have the same service providers for one or more of these services. The Consortium has been hosting quarterly meetings with the providers to better understand the impediments to Fair

Housing choice that the agencies are seeing in the field, and to prepare for the new AI development, to begin next year for the 2015-20 Consolidated Plan period.

This year, with a new provider, the City and agency have worked hard to market the services and assist the public in becoming more familiar with the telephone number for the agency. Changes were made to the website to provide information to its residents about fair housing counseling, tenant/landlord counseling, and affordable housing. The City sent out a mailing to over 450 multifamily housing owners, providing the new telephone number to call and offering a training on Fair Housing issues. In addition, the City's CDBG and Housing contractors answer housing questions from callers and drop-ins to City Hall on a daily basis.

The City also continues to work closely with neighboring jurisdictions to mitigate the impact of predatory lending and the current foreclosure crisis, and has done so since the fall of 2007 when Consortium housing representatives convened a series of meetings regarding the region's increasing difficulties with the subprime mortgage crisis and the rapidly increasing number of home foreclosures. The jurisdictions met with all of the non-profit agencies countywide that are providing home loan counseling and low cost legal services. The agencies reported tremendous increases in calls for assistance due largely to calls for mortgage counseling, and difficulty in staffing their homeowner counseling functions due to the increase in demand.

As a result of these discussions, the non-profit organizations came together into a collaborative called HEPA (Home Equity Preservation Alliance) to provide coordinated services more effectively and efficiently than if the agencies worked independently. The HEPA Collaborative received CDBG funding from the Cities of Walnut Creek, Antioch, and Contra Costa County for the 08-10 cycle, as well as the 10-12 funding cycle. Sadly, these efforts were funded by Antioch with ADA funds, which were not available in 11-12 nor in 12-13.

In FY 2012-13, the City of Antioch accomplished the following to remove impediments to fair housing choice as outlined in the Analysis of Impediments to Fair Housing Choice for 2010-15:

Affordable Housing

1. IMPEDIMENT: Lack of sufficient affordable housing supply.

1.1. Action: Provide assistance to preserve existing affordable housing and to create new affordable housing. Assistance will be provided through the Consolidated Plan programs of the Consortium member jurisdictions. These include CDBG, NSP1, Antioch Development Agency (ADA) affordable housing funds, HOME, and HOPWA.

1.1.a. Accomplishment in FY 2012-13: Preserve affordable housing - The City expended \$100,430 in ADA Housing Set-Aside funds to keep space rents affordable for 115 lower income Antioch seniors residing in a mobile home park.

1.1.b. Accomplishment in FY 2011-12: Preserve affordable housing - Staff received notification of default for two first-time homebuyers, but no defaults were completed during the year. Each homeowner was sent a letter from the city encouraging them to contact any of the four counseling agencies for free foreclosure counseling assistance. One short sale was initiated, but not completed during the year. Two properties were refinanced and requested a subordination of the Agency loan, and both were approved. Finally, one contacted the City regarding possible refinancing and the request for subordination has not been completed.

1.1.c. Accomplishment in FY 2012-13: Create new affordable housing - In 2010-11, Satellite received \$1.9 million in NSP1 funds and \$300,000 in ADA funds for the construction of Tabora Gardens, an 85 unit affordable senior housing development with services with a total project cost of \$25,239,800. In 2011-12, the project received an additional \$840,000 in AHP funds and \$1 million in Contra Costa County HOME Consortium funds in FY 2011-12. Conditions of the HOME funds is that 26 one-bedroom units are to be affordable to residents

with incomes at or below 30% of the area median income (AMI), and 58 one-bedroom units affordable to those at or below 50% of AMI. Presently the project has been approved by the City to begin construction, but construction is delayed as the project was not awarded HUD 202 funds in the last round. Satellite will seek 9% tax credits in the next cycle, as it attempts to fill funding gaps.

1.1.d. Accomplishment in FY 2011-12: Create new affordable housing – The City used NSP1 funds to provide loans to two developer teams to acquire, rehabilitate, and sell to qualified homebuyers previously foreclosed single family homes. One property was purchased in 12-13, for a total acquisition/rehab price \$180,283, for a total of 10 properties. All the properties have been rehabilitated, and the one unit for 12-13 is awaiting qualification of a potential buyer. One property was sold to a qualified buyer in 12-13. The program is at the point where there will be little to no program income to purchase further homes.

1.1. e. The City continues to require housing development sponsors to provide housing on an equal opportunity basis without regard to race, religion, disability, sex, sexual orientation, marital status, or national origin.

1.2. Action: Offer regulatory relief and incentives for the development of affordable housing. Such relief includes that offered under state “density bonus” provisions.

1.2.a. Accomplishment in FY 2012-13: The City’s Housing Element provides additional development incentives for the Rivertown Focus Area that include: higher than minimum required density bonuses; modified development standards to permit residential development within mixed-use projects at higher densities; modified parking standards; fast track processing; and growth management program incentives (*Housing Element 2.5.1*)

In 12-13 there was no residential development and no request for density bonuses, etc.

1.3. Action: Assure the availability of adequate sites for the development of affordable housing.

1.3.a. Accomplishment in FY 2011-12: The City, in Housing Element 2.1.2, promotes ensuring an adequate supply of housing sites to achieve the development of affordable housing and identifying potential sites for reuse or rezoning to facilitate such development. The City has a remaining lower-income growth need of 1,784 dwelling units and will rezone a minimum of 59.47 acres to permit by-right single and multi-family, rental and ownership residential development. Candidate sites identified for rezoning are listed in Table B4 of the Housing Element and are included in the work by the consultant discussed above. The current economic conditions and lack of funding has substantially reduced the interest by developers.

2. IMPEDIMENT: Concentration of affordable housing.

2.1. Action: Housing Authorities within the County (Contra Costa County, Richmond and Pittsburg) will be encouraged to promote wide acceptance of Housing Choice Vouchers, and will monitor the use of Housing Choice Vouchers to avoid geographic concentration. **Staff comment:** Does not apply to the City of Antioch. While the City has no jurisdiction over the above Housing Authorities, the City’s Housing program receives many calls from persons seeking assistance, and provides information and referral services to the Housing Authorities.

2.2. Action: Consortium member jurisdictions will collaborate to expand affordable housing opportunities in communities in which they are currently limited.

2.2.a. Accomplishment in FY 2012-13: The City continues to coordinate and collaborate with the Contra Costa HOME Consortium on affordable housing opportunities by meeting at

least quarterly to review HOME and HOPWA applications and to discuss emerging proposals for potential affordable housing projects countywide.

2.3. Action: A higher priority for the allocation of financial and administrative resources may be given to projects and programs which expand affordable housing opportunities in communities in which they are currently limited.

2.3.a. Accomplishment in FY 2012-13: The City continues with Housing Element Policy 5.1.1-*Maintain a Streamlined, Affordable Application Process*, as well as continue efforts to eliminate any unnecessary delays and restrictions in the processing of development applications, consistent with maintaining the ability to adequately review proposed projects. The City reviews development review procedures and fee requirements on an annual basis. If the City finds development review procedures or fees unduly impact the cost or supply of housing, the City makes appropriate revisions to ensure the mitigation of these identified impacts. Any necessary changes or revisions are included in the Implementation process.

2.4. Action: Member jurisdictions will report on the location of new affordable housing in relation to the location of existing affordable housing and areas of low-income, poverty and minority concentration.

2.4.a. Accomplishment in FY 2012-13: With the dissolution of the Redevelopment Agency Housing Set-Aside funds, there was no interest from affordable housing developers during the year. The Satellite Housing development from last year is located within the At Risk target area designated under NSP1. The area located at James Donlon and Tabora Rd. does not have a concentration of low income or minority populations. It is a blend of both market rate rentals and single family homes with a large community park nearby.

The NSP1 program provided opportunities for the acquisition of homes throughout the At Risk Target Area. Due to extreme number of foreclosures in Antioch, the target area includes most of the community. Loans are limited to \$250,000, which does limit the number and types of homes that meet program requirements, but does not confine the location of the properties.

The First Time Homebuyer program allowed qualified buyers to find properties anywhere within the city limits of Antioch, so homes are in scattered locations, but the program, once financed with redevelopment affordable housing funds, has been eliminated.

Mortgage Lending

3. IMPEDIMENT: Differential origination rates based on race, ethnicity and location.

3.1. Action: Member jurisdictions will periodically monitor HMDA data and report significant trends in mortgage lending by race, ethnicity and location.

3.1.a. Accomplishment in FY 2011-12: None to report

3.2. Action: When selecting lending institutions for contracts and participation in local programs, member jurisdictions may prefer those with a CRA rating of "Outstanding." Member jurisdictions may exclude those with a rating of "Needs to Improve," or "Substantial Noncompliance." (According to the most recent examination period published by the Federal Financial Institutions Examination Council (FFIEC).) In addition, member jurisdictions may review an individual institutions most recent HMDA reporting. (As most recently published by the FFIEC.)

3.2.a. Accomplishment in FY 2012-13: The City of Antioch did not select any lenders in FY 2011-12, but will use this as criteria if the opportunity presents itself.

4. IMPEDIMENT: Lack of knowledge about the requirements of mortgage lenders and the mortgage lending/home purchase process, particularly among lower income and minority households.

4.1. Action: Member jurisdictions will support pre-purchase counseling and home buyer education programs.

4.1.a. Accomplishment in FY 2012-13: Due to loss of \$47,000 in ADA funds allocated for the purpose of providing foreclosure and pre-purchase counseling, eliminated the opportunity for first time buyers to receive this information through the city. However, it is a requirement that all NSP homebuyers demonstrate that they have attended at least an 8 hour homebuyer counseling workshop to be eligible to purchase an NSP home. The single NSP family completed the training in 12-13.

4.2. Action: Member jurisdictions will support home purchase programs targeted to lower income (low and very low), immigrant, and minority households. Minority households include Hispanic households.

4.2.a. Accomplishment in FY 2012-13: Due to loss of \$300,000 in ADA funds allocated for the purpose of providing First Time Homebuyer education and subsidies, there are no accomplishments to report. However, both NSP1 developers employ or are Spanish speaking. Heart and Hands of Compassion used local realtors that were also Spanish speaking. Habitat for Humanity works with many of the faith community to identify prospective homebuyers, many of which are Spanish speaking. The single NSP homebuyer was Hispanic, elderly head of a household of five, and very low income.

4.3. Action: Member jurisdictions will encourage mortgage lenders to actively market their “prime” loan products to lower income (low and very low), immigrant, and minority households. Minority households include Hispanic households.

4.3.a. Accomplishment in FY 2011-12: The City contracted previously contracted with First Home Inc. to administer the City’s First Time Home Buyer Program in coordination with the City’s Housing Program. However the loss of redevelopment funding ended the first time homebuyer program. One family purchased a home through the NSP1 program in 2012-13.

5. IMPEDIMENT: Lower mortgage approval rates in areas of minority concentration and low-income concentration.

5.1. Action: Member jurisdictions will support home purchase programs targeted to households that wish to purchase homes in census tracts with loan origination rates under 50 percent according to the most recently published HMDA data.

5.2. Action: Member jurisdictions will encourage mortgage lenders to actively market their “prime” loan products to households who wish to purchase homes in Census Tracts with loan origination rates under 50 percent according to the most recently published HMDA data.

Fair Housing Education and Enforcement

6. IMPEDIMENT: Lack of knowledge of fair housing rights.

6.1. Action: Support efforts to educate tenants, and owners and agents of rental properties regarding their fair housing rights and responsibilities.

6.1.a. Accomplishment in FY 2012-13: The City contracted with BayLegal, which included a subcontract with Echo Housing, during the year to provide assistance to enforce fair housing rights, which included discrimination against residents who may have experienced discrimination based on sexual orientation, race, religion, ethnicity or disabilities.

As this team is now utilized to provide Fair Housing services throughout Contra Costa County, a great deal of marketing was done to inform the public about their services. Each funded jurisdiction published their information on its website. The agencies were successful in having 23 radio stations run public service announcements in the County, and they distributed over 2,380 pieces of material, in both English and Spanish, to agencies, churches serving the county.

The City of Antioch sent out a mailer to 450+ owners of multifamily (2 or more units) housing in the City, informing them of the new Fair Housing provider and their telephone number, and inviting them to register to attend a free training. Training was provided to 20 property owners/managers and 1 tenant.

Forty (40) Antioch residents were assisted with federal fair housing law information, counseling, investigation, mediation and educational training services. This service was provided with CDBG-Administration funding. The type of discrimination alleged for each of the cases is listed below:

- Race - 7
- National Origin - 0
- Marital Status - 0
- Gender - 0
- Disability - 29
- Religion - 0
- Sexual Orientation - 0
- Familial Status - 2
- Income Source - 3
- Sexual Harassment - 0
- Other - 2

Outcomes of these cases varied and are documented individually in the BayLegal annual Fair Housing report.

7. IMPEDIMENT: Discrimination in rental housing.

7.1. Action: Support efforts to enforce fair housing rights and to provide redress to persons who have been discriminated against.

7.1.a Accomplishment in FY 2012-13: See Fair Housing services above. In addition, the City funded BayLegal to provide Tenant/Landlord services during the year. One hundred seventy (170) Antioch residents received coordinated housing counseling and legal assistance, direct client referrals, and more, as outlined below.

Of the 108 residents that called about Private Landlord/Tenant rights and responsibilities, the following number of residents received services for these matters:

- 53 - eviction due to non-payment of rent;
- 11 - eviction due to nuisance, landlord move in, or other grounds;
- 1 - Lockout;
- 17 - Repairs/Habitability;
- 2 - Security Deposit;
- 15 - Tenant after foreclosure; and
- 9 - Other issues.

Of the 62 residents that called about Section 8/Subsidized Housing, the following number of residents received services for these matters:

- 16 - Eviction due to non-payment of rent;
- 7 - Eviction due to nuisance, landlord move in, or other grounds;
- 11 - Repairs/Habitability;

- 10 – Certificate or Voucher issue; and
- 18 – Other Section 8 or subsidized housing issues.

The project provided housing counseling in a variety of issues, including: housing search, rental assistance, security deposit disputes, and referrals to legal services for fair housing and eviction assistance. Legal assistance was provided in evictions, voucher terminations, tenancy after foreclosure, repairs and habitability, security deposit, lockouts, and other issues. BayLegal attorneys and advocates provided advice and counsel, brief services and full representation, including:

- Providing representation in court actions and conducting discovery, settlement negotiations and trial preparation on behalf of clients;
- Providing representation in administrative hearings and conducting file reviews and settlement negotiations;
- Assisting clients in filing Answers with the Superior Court within the five-day deadline to avoid a default judgment that would result in their rapid eviction;
- Assisting clients with filing an Application for Waiver of Court Fees with the court to avoid paying the court's filing fee;
- Advising clients on how the court procedure operates, what the timing will be in their case, how to negotiate a settlement, how to represent themselves in court before the judge, and providing additional forms that can help in their case, such as a Counter Memorandum to Set Case for Trial and a Demand for Jury Trial; and
- Assisting clients in completing and filing an Amended Answer to the unlawful detainer complaint wherein the client alleges the specific defenses on which they can rely in court on their case.

7.2. Action: Support efforts to increase the awareness of discrimination against persons based on sexual orientation.

7.2.a Accomplishment in FY 2012-13: The City contracted with BayLegal to identify sexual orientation discrimination, and some outreach was conducted with LGBT groups regarding fair housing laws. No cases were reported in 2012-13.

8. IMPEDIMENT: Failure to provide reasonable accommodation to persons with disabilities.

8.1. Action: Support efforts to educate tenants, and owners and agents of rental properties regarding the right of persons with disabilities to reasonable accommodation.

8.1.a Accomplishment in FY 2012-13: The City contracted with BayLegal, who subcontracted also with Echo Housing, to promote fair housing and provide assistance to persons with disabilities. Brochures that included information regarding tenant rights and responsibilities were distributed throughout Antioch. Of the 29 disability-related cases, 19 were regarding reasonable accommodation, and 10 were discrimination due to disability.

8.2. Action: Support efforts to enforce the right of persons with disabilities to reasonable accommodation and to provide redress to persons with disabilities who have been refused reasonable accommodation.

8.2.a Accomplishment in FY 2011-12: See 8.1

9. IMPEDIMENT: Lack of information on the nature and basis of housing discrimination.

9.1. Action: Monitor the incidence of housing discrimination complaints and report trends annually in the CAPER.

9.1.a Accomplishment in FY 2012-13: The City monitors the incidence of housing discrimination through quarterly reports from its Fair Housing provider regarding any complaints and the status and resolution of those complaints, meets with the provider at regular intervals (quarterly or at least twice annually), and staff refers telephone and email inquiries directly to the provider.

9.2. Action: Improve the consistency in reporting of housing discrimination complaints. All agencies that provide this information should do so in the same format with the same level of detail. Information should be available by the quarter year.

9.2.a Accomplishment in FY 2012-13: In 2012-13, all members of the Contra Costa Consortium switched to utilizing the same providers, BayLegal and Echo Housing, for Fair Housing and Tenant/Landlord Counseling. Reporting for all Consortium members is now in the same format and with the same level of detail, and submitted quarterly. This Action has been met.

9.3. Action: Improve collection and reporting information on discrimination based on sexual orientation and failure to provide reasonable accommodation to persons with disabilities.

9.3.a Accomplishment in FY 2012-13: This Action has been met, see information in 9.2.a.

Government Barriers

10. IMPEDIMENT: Lack of formal policies and procedures regarding reasonable accommodation.

10.1. Action: Jurisdictions which have not done so will adopt formal policies and procedures for persons with disabilities to request reasonable accommodations to local planning and development standards.

10.1.a Accomplishment in FY 2012-13: The City of Antioch has completed this Action. *Housing Element 3.1.3*, pursuant to the federal Fair Housing Amendments Act of 1988, the Americans with Disabilities Act, and the California Fair Employment and Housing Act, provides people with disabilities, reasonable accommodation as necessary to ensure equal access to housing and a process for individuals with disabilities to make requests for reasonable accommodation in regard to relief from the zoning rules, policies, practices and/or procedures of the City.

11. IMPEDIMENT: Transitional and supportive housing is not treated as a residential use subject only to those restrictions that apply to other residential uses of the same type in the same zone, and is not explicitly permitted in the zoning code.

11.1. Action: Jurisdictions which have not done so will amend their zoning codes to treat transitional and supportive housing types as a residential use subject only to those restrictions that apply to other residential uses of the same type in the same zone, and to explicitly permit both transitional and supportive housing types in the zoning code.

11.1.a Accomplishment in FY 2012-13: The Antioch Housing Element of the General Plan, in section 3.1.5, adopted "use by right" as a means to allow for emergency shelters and transitional housing through changes in zoning. Consultants have assisted the City in selecting sites that would allow a emergency shelter "by right." The City amended the zoning ordinance text to establish objective standards for emergency shelters as well as text related to transitional and supportive housing in order to meet the housing needs related to increase

housing units, affordable housing and special needs housing. The consultants work with City Council, planning commissioners, community members and other stakeholders to determine the most effective means to create these programs. Implementation policies should be reviewed and adopted in 2013-14.

12. IMPEDIMENT: Permanent emergency shelter is not permitted by right in at least one appropriate zoning district.

12.1. Action: Jurisdictions which have not done so will amend their zoning codes to permit transitional and supportive housing by right in at least one residential zoning district.

12.1.a Accomplishment in FY 2012-13: The City of Antioch addressed this action in the in 2010, as expressed in Housing Element 3.1.5. Please see 11.1.a above.

Civil Rights Related Requirements

The City of Antioch offers the following information to illustrate its compliance with Section 109 of the Housing and Community Development Act of 1974, as amended, and Section 504 of the Rehabilitation Act of 1973, as amended, and their respective implementing regulations at 24 CFR Parts 6 and 8.

Limited English Proficiency (LEP) Information

According to the 2000 Census, which is the latest data available of this kind, 77% of Antioch's population age five(5) and older speak English as their only language. The major languages spoken by the remaining 23% are Spanish (13% or 11,299 persons), Tagalog (2% or 2,146 persons), and Chinese (<1% or 755 persons). All remaining languages have fewer than 600 speakers. Among the Spanish speaking persons identified above, 2,651 or 23.4% identify as speaking English "not well" or "not at all."

Language Assistance Plan

In order to better serve Antioch limited-English proficient residents, the City of Antioch developed a Language Assistance Plan (LAP), which was updated in May 2011 with new data from the 2010 Census. The LAP designated Spanish as the only language that is labeled as "frequently encountered." However, the City does also provide access to language assistance for an LEP resident that is not part of the "frequently encountered" language group.

The implementation of the LAP is consistent with HUD's Final Guidance to ensure that programs receiving federal financial assistance provide meaningful access to LEP persons. Failure to ensure that LEP persons can effectively participate in, or benefit from federally assisted programs may violate Title VI of the Civil Rights Act of 1964 that prohibits discrimination based on national origin.

Implementation of the LAP enables Antioch to better serve its beneficiaries by ensuring access to language assistance for its various housing and community development programs funded with federal funds. Although Antioch may have limited resources at a given time, the LAP ensures that access to language assistance for LEP residents will be provided in some form.

Agency Service to LEP Populations

The Consortium requires quarterly and year-end reporting on agency efforts to reach out to and serve LEP populations. In FY 2012-13, responses from all 13 CDBG-funded Public Services, Economic Development, Fair Housing or Tenant/Landlord agencies show that 100% have Spanish-speaking staff or volunteers who deliver the services (up from 85% last year) and ALL have program materials in Spanish. About half of the agencies have staff persons who speak other languages, including Korean, Mandarin, Cantonese, Tagalong, Croatian, Serbian, Bosnian, Slovak, Russian, Ukrainian, Portuguese, Hebrew, Farsi, German, and Japanese. Some agencies are able to expand their language capacity through volunteers that speak other languages. The Consortium will continue to request subrecipients to provide information on how they are reaching out to all persons including limited-English citizens.

In addition, the City monitors all persons served by race and ethnicity throughout all CDBG funded activities. In FY 2012-13, 2,509 persons were served with Public Services and Economic Development activities, which report demographic data on all individuals served. **Table 3** presents an analysis of service by race and Hispanic ethnicity as compared to the 2000 Census. As is evident, all groups are being provided with services in a relatively equal proportion to the population.

Table 3 - Services Provided by Race & Hispanic Ethnicity Compared to Antioch Population, 2000 Census			
Race/Ethnicity	# Persons Served	% Served	% Antioch Population 2000 Census
White	1,607	62%	75.1%
Black/African American	545	21%	12.3%
Asian	157	6%	3.6%
American Indian/Alaskan Native	67	3%	0.9%
Native Hawaiian/Pacific Islander	19	1%	0.1%
2 or more races/Other	202	7%	8.0%
Total	2,509	100%	100%
Hispanic (all races)	393	16%	22.1%

Affordable Housing and Community Development Strategy and Accomplishments

Affordable Housing

The Contra Costa Consortium 2010-15 Consolidated Plan analyzes the needs for affordable housing in the Consortium and City of Antioch, and establishes the following objectives and strategies for affordable housing programs and projects:

Objectives and Strategies for Affordable Housing for Lower Income Households

AH-1: Expand housing opportunities for extremely low-income, very low-income, low-income, and moderate-income households through an increase in the supply of decent, safe, and affordable RENTAL housing and rental assistance.

Antioch has a long standing commitment to affordable housing programs and has demonstrated this through not only the CDBG program, but dedicating redevelopment affordable housing funds to a variety of housing activities through the Antioch Development Agency (ADA). However in December, 2011, the California Supreme Court determined that all redevelopment funds be returned to the State unless the local agencies could prove the funds were legally obligated to financing or projects. The ADA annually allocated more than \$800,000 to the creation, preservation and protection of affordable housing and services to assist residents in maintaining their affordable housing but had to discontinue the funding to those programs and services in 2011-12.

In 2012-13, the City funded Rental Rehabilitation for \$100,000 for multi-family properties located in the Identified Code Enforcement area. This program will get underway in 2013-14 with an additional grant of \$100,000, and has no accomplishments to report in 12-13.

The City also continued to provide some housing opportunities through the NSP1 program, which is nearing an end. The program is outlined here.

In 2009, the City was granted Neighborhood Stabilization Program 1 (NSP1) funding for \$4,049,228, and developed a two-part program to best utilize the funds to stabilize Antioch neighborhoods and

provide housing to very low, low and moderate income families. As required by NSP regulations, 25% of the NSP allocation must be designated for low income households. Antioch's program designates more than 60% for low income housing. The program has created/will create both affordable rental units (discussed in AH-1.3) and ownership opportunities for qualified homebuyers (discussed in AH-2.2).

AH-1.1 Accomplishment in FY 2012-13: Mobile Home Park Rent Subsidy (\$110,000 ADA) For the past several years the City has subsidized the rent for qualified senior residents in the Vista Diablo Mobile Home Park. Many of the residents are on fixed incomes making it difficult to afford escalating space rents in the park. Due to the age of their individually owned mobile homes, they do not have the option to move to a different mobile home park, leaving them very few alternatives.

The City and the park owner signed an agreement that provides rent subsidies to the park owner for the space rents of qualified residents. Residents must file an application for subsidy with the city and self certify their annual income and list their assets. Once qualified, the park is notified and the unit is included in the bi-annual subsidy payment. In 2012-13 the subsidy totaled \$95,991 for 115 households.

AH-1.2 Accomplishment in FY 2012-13: Satellite Housing Senior Housing – New Multi-Family Construction of 85 units. (\$1,983,755 NSP1, \$300,000 in ADA, \$1,000,000 HOME.) The City received \$4,049,228 in Neighborhood Stabilization Program 1 (NSP1) funds and developed a two-part program to best utilize the funds to stabilize Antioch neighborhoods and provide housing to very low, low and moderate income families. Nearly one-half of the NSP funding was allocated to the construction of 85 units of affordable senior housing by Satellite Housing, Inc. All 85 units will be available to low and very low income seniors. The city allocated \$1,983,755.00 in NSP funds and \$300,000 in ADA funds to the project. Agency will re-apply for 9% tax credits, and the project is on hold until further funding can be secured. The development has received all approvals through the city and is ready to begin construction once all funding/financing is approved.

As required by NSP regulations, 25% of the allocation must be designated for low income households. Antioch's program designates more than 60% for low income housing. The program will create both affordable rental units and ownership opportunities for qualified homebuyers discussed in AH-2.1.

AH-2: Increase homeownership opportunities

The First Time Home Buyer program was discontinued in 11-12 due to loss of ADA funding, and sufficient funding has not been identified to fund it in fiscal years 2012-15.

AH-2.1 Accomplishment in FY 2012-13: Neighborhood Stabilization Program 1 (NSP1) Acquisition and Rehabilitation of Foreclosed Properties. The City selected two agencies, **Heart and Hands of Compassion** and **Habitat for Humanity East Bay** to participate in the Acquisition/Rehab/Resale part of the NSP program.

Habitat purchased one home during FY 12-13, completed rehabilitation and sold one home to a qualified, low-income homebuyer.

Heart and Hands purchased and rehabilitated one property during the program year, which is now for sale.

Total program income for 2012 was \$181,090.69, and total program expenditures was \$328,517.90. Very little program income is expected for 2013-14, and no additional properties are expected to be purchased in the NSP program.

AH-3: Maintain and preserve the existing affordable housing stock.

Both the Homeowner and Rental Housing Rehabilitation programs were suspended in 11-12 due to loss of ADA funding, and but funded at a substantially reduced level in FY 2012-14 with CDBG funds. As these programs were new to CDBG funding, they were not started in 2012-13, but will be underway with the 13-14 allocation in that year.

AH-4: Reduce the number and impact of home foreclosures.

AH-4.1 Accomplishment in FY 2012-13: Home Equity Preservation Alliance (HEPA) (\$0 ADA)

Antioch funding for the Home Equity Preservation Alliance (HEPA) program was discontinued in 11-12 due to loss of ADA funding, and sufficient funding was not available to fund it in FY 2012-15. However, the agency was selected to administer the State of California's "Keep Your Home California" program which should make new resources more readily available to all Contra Costa County residents experiencing problems with their mortgage.

HEPA was created as a means to provide consolidated counseling and legal resources for residents with delinquency and foreclosure issues. Non-profit partners include Community Housing Development Corporation (CHDC), Bay Area Legal Aid, HERA, Pacific Community Services and Housing Rights, working together to provide resources to combat the onslaught of foreclosures. The HEPA group meets on a quarterly basis and conducts free regional foreclosure counseling workshops four times a year.

Please note that the NSP1 program is not designed to help families in foreclosure crisis but through the acquisition/rehabilitation and resale program previously foreclosed, vacant properties are repaired and resold to qualified buyers helping to stabilize Antioch neighborhoods.

Objectives and Strategies for Affordable Housing for Persons with Special Needs

AH-5: Increase the supply of appropriate and supportive housing for special needs populations.

AH-5.1 Accomplishment in FY 2012-12: Please refer to item AH-1 under Satellite Housing, Inc. Units will be available to low income seniors with some units being designated for MHSA eligible seniors.

AH-6: Preserve existing special needs housing.

AH-6.1 Accomplishment in FY 2012-13: Please refer to item AH-1 and the Rental Rehabilitation Program.

AH-7: Adapt or modify existing housing to meet the needs of special needs populations.

AH-7.1 Accomplishment in FY 2012-13: Please refer to item AH-1.1.

AH-8: Improve access to services for those in special needs housing.

AH-8.1 Accomplishment in FY 2012-13: Almost all programs in this category were funded with ADA funds, and thus are no longer able to be implemented in 2012-13. The two projects not cancelled were emergency shelter for homeless men and women (Contra Costa County Homeless Program, Adult Interim Housing Program - \$5,000 CDBG) and rent subsidy and emergency payments services that help prevent homelessness (SHELTER Inc. Emergency Housing & Homeless Services - \$10,000 CDBG.) Cancelled projects included a variety of special needs housing, including transitional housing for battered spouses and their children (STAND! Domestic Violence Shelter - \$8,500 ADA), transitional housing for youth aging out of foster care (Amador Institute - \$7,000 ADA), the Don Brown Antioch Multi-Service Center Renovations - \$8,248), and emergency shelter for runaway youth (Northern California Family Shelter - \$5,000 ADA).

Antioch also funds supportive services to those who are homeless and at risk of homelessness. Please see **Table 6**, page 24, for detailed information, as well as **Appendix A**.

Affordable Housing Tables

Table 4 summarizes all housing rehabilitation activity that occurred in 2012-13 by program and the income range of clients.

Table 4 - Housing Units Rehabilitated				
Program	Own/Rent	Very Low-Inc (0-30% AMI)	Low-Income (30-50% AMI)	Moderate Income (50-80% AMI)
Multi-family Rehabilitation Loans (ADA)	Rent	0	0	0
Multi-family Acquisition/Rehab Loans (ADA)	Rent	0	0	0
Housing & Mobile Home Rehab Loans	Own	0	0	0
NSP1 Acquisition/Rehab Single Family	Own	1	0	1
TOTAL		1	0	0

Table 5 summarizes Antioch’s five year cumulative achievements of its Housing Goals, as listed in the Consolidated Plan Priority Needs Summary, **Appendix B**, Table 2A.

Table 5 - Consolidated Plan Housing Goals and Accomplishments									
Priority Housing Needs/ Populations	Priority High, Med, Low	Revised \$ to Address	Revised 5-Yr Goal (Units)	Units Achieved					TOTAL
				Year 1 10-11	Year 2 11-12	Year 3 12-13	Year 4 13-14	Year 5 14-15	
Renters									
0-30% of AMI	H	250,000	7	0	0	0			0
31-50%	H	600,000	109	10	0	0			10
51-80%	H	100,000	136	4	0	0			4
Subtotal Renter Units			252	14	0	0			14
Owners (NOTE: Includes mobile home space rental subsidy for 115 lower-income seniors annually.)									
0-30% of AMI	H	0	0	44	46	46			136
31-50%	H	250,000	30	86	73	70			229
51-80%	H	550,000	80	2	1	0			3
Subtotal Owner Units			110	132	120	116			368
Homeless (NOTE: This includes persons in funded homeless & domestic violence shelter programs.)									
Individuals	H	44,000	84	39	0	61			100
Families	H	0	40	25	20	0			45
Subtotal Homeless Units			124	64	20	61			145
Non-Homeless Special Needs (NOTE: This is a subset of Renters/Owners above, and includes mobile home space rental subsidy for approx. 110-120 low-income seniors annually.)									
Elderly	H	2,584,516	565	97	90	90			277
Frail Elderly	H	114,500	125	25	25	25			75
Severe Mental Illness	M	134,339	5	0	0	0			0
Physical Disability	M	0	0	1	0	0			0
Developmental Disability	M	0	0	0	0	0			0
Alcohol/Drug Abuse	M	0	0	0	0	0			0

Comment [th1]: 44 mobile home, 2 NSP
 Comment [th2]: 71 mobile home, 2 NSP

HIV/AIDS	L	0	0	0	0	0		0
Victims Domestic Violence	L	0	0	0	0	0		0
Subtotal Special Needs Units		695	123	115	115			352
Total Section 215								
215* Renter		2,283,755	85	4	0	0		4
215* Owner		114,500	125	25	5	0		30

* Section 215 Affordable Housing is defined as follows:

- 1) **Rental Housing:** A rental housing unit is considered to be an affordable housing unit if it is occupied by an extremely low, very low, or low-income household and bears a rent that is the lesser of a) the existing Section 8 Fair Market Rent for comparable units in the area, or b) 30% of the adjusted income of a family whose income equals 65% of the median income for the area, except that HUD may establish income ceilings higher or lower than 65% of the median income because of prevailing levels of construction costs or fair market rents, or unusually high or low family incomes.
- 2) **Homeownership:** a) Housing that is for purchase (with or without rehabilitation) qualifies as affordable housing if it (i) is purchased by an extremely low, very low, or low-income first-time homebuyer who will make the housing his or her principal residence and; (ii) has a sale price that does not exceed the mortgage limits for the type of single family housing for the area under HUD's single family insuring authority under the National Housing Act. B) Housing that is to be rehabilitated, but is already owned by a family when assistance is provided, qualifies as affordable housing if the housing (i) is occupied by an extremely low-, very low-, or low-income household which uses the house as its principal residence and; (ii) has a value, after rehabilitation, that does not exceed the mortgage limit for the type of single family housing for the area, as described in a) above.

Homeless Strategy & Homeless Continuum Of Care

Homeless Continuum of Care Structure

The Contra Costa County Homeless Continuum of Care Board is now called the **Contra Costa Interagency Council on Homelessness (CCICH)**. CCICH is staffed by the **County Homeless Program** of the Department of Public Health. Last year, the Homeless Services program was combined with Mental Health, and Alcohol and Other Drugs to create a single system of care that is now called the **Behavioral Health Services Division** of the Contra Costa Department of Public Health. Contra Costa County has been facing increasing challenges in serving the county's culturally diverse residents who have complex behavioral health needs in the present climate of vastly decreased revenues. This integration was seen as an opportunity to respond to the growing desire to have improved client outcomes through a systems approach that emphasizes "any door is the right door," and that provides enhanced coordination and collaboration when caring for the whole individual.

CCICH is coordinated by the nonprofit agency Home Base, who assists the County Homeless Program and Continuum in maximizing HUD funding for homeless services and housing. The County Homeless Program staff works together with the CCICH membership and Executive Board, as well as Home Base, to achieve all goals of the Homeless Continuum of Care. The Homeless Program staff manages the McKinney-Vento SuperNOFA process for the County with the assistance of Home Base, and homeless service agencies fully participate in this process.

CCICH is charged with providing a forum for communication and coordination about the overall implementation of the county's Ten-Year Plan to End Homelessness and providing advice and input on the operations of homeless services, program operations, and program development efforts. CCICH provides a forum for orchestrating a vision on ending homelessness in Contra Costa County, educating the community on homeless issues, and advocating on federal, state, county and city policy issues affecting people who are homeless or at-risk of homelessness. CCICH meets quarterly, as does the Executive Committee, to discuss and take action on issues related to homelessness. Such issues include coordinating and developing discharge protocols in those institutions that discharge persons into

homelessness, such as jails, prisons, mental health programs, drug and alcohol programs, the foster care system, and hospitals. CCICH participants receive information on implementation of the Homeless Management Information System (HMIS) that key providers use to track information about clients and services accessed.

The City of Antioch has had a long and significant involvement in addressing homeless issues in Contra Costa County. Antioch's Housing Consultant, Janet Kennedy, has been active in the Continuum for almost 20 years and once again, served as Chair of CCICH in 2012-13. Her leadership and extensive housing and homeless knowledge and passion prove invaluable to the Continuum. Antioch CDBG Consultant, Teri House, has been a member of the Continuum of Care for 15 years and is a past Chair and long-time committee member. Either Teri House or Janet Kennedy serve annually on the Super NOFA application review committee to help allocate McKinney-Vento Homeless funding in our area. Antioch City Council member Brian Kalinowski served as one of the four chairs for elected officials three years ago and was an active member with a valuable perspective until his term of service ended in December 2012. The City has also invested significant local grant resources in homeless and at-risk services through the Redevelopment Agency housing set-aside funds, before they disappeared in 2011-12.

Antioch's participation in the Homeless Continuum of Care fulfilled the following high priority action steps in the *Contra Costa Homeless Continuum of Care Plan* in the category of "Administration, Coordination, Funding:"

- Participation of an Inter-jurisdictional Cities/County Homelessness Coordination Committee.
- Facilitate greater coordination at the level of service delivery in each region and throughout the County's Continuum of Care and with local safety net services.

Small ad-hoc workgroups are also involved with conducting a homeless census every two years, the last being in **January 30, 2013**. CCICH also worked on providing and coordinating a system of dental services for homeless persons. The Contra Costa Consortium members all work very closely CCICH.

In FY 2012-13, CCICH worked on the following issues:

- Complete process for and submit 2012 consolidated McKinney-Vento application;
- Align the Ten-Year Plan to End Homelessness with federal government and county behavioral health goals;
- Facilitate process for productive convening of the CCICH, setting priorities for 10 Year Plan implementation;
- Implement HEARTH Act requirements for Continuums of Care, including a focus on coordinated assessment, performance measures, outcome objectives, and program monitoring;
- Begin work on a new Coordinated Assessment system for Contra Costa County;
- Implement "Homies for the Homeless" Ready to Rent program, which trains consumers on how to prepare to move into housing, sustain their housing, lower the rate of repeat;
- Hold Breast Clinic in October 2012, in Concord;
- Facilitate implementation and sustainability of systems change work underway, such as SSI access, respite care, and discharge planning for hospitals; and
- Oversight of the sub-group Base Conversion Collaborative.

Contra Costa County has a very active homeless continuum of care. Services include: multiservice centers in East, Central and West county; emergency shelter and housing assistance services for individuals, families, and youth; battered women's services; veterans groups; permanent supportive housing; transitional housing; alcohol and other drug treatment; crisis hotline and referral services; soup

kitchens, food pantries and food programs; and other services. CCICH members and volunteer also conduct a bi-annual Homeless Count in Contra Costa County, the most recent occurring in January 2013. Antioch promoted the event to recruit volunteers and staff participated in the Count. At present, Contra Costa County has a great breadth of services at all points in the continuum, but depth of service continues to be reduced by decreasing federal and local funding as well as the general economy.

Project Homeless Connect: Annually, the Continuum, through the Contra Costa Homeless Program, usually sponsors a “Project Homeless Connect” event, rotating it between East, West and Central Contra Costa County. This event provides free health services and screenings, a wide variety of social services, and legal assistance, and help homeless persons access mainstream and other services. The last Project Homeless Connect was held June 14, 2012 in the City of Concord, and was attended by many Antioch homeless persons. This event served 874 homeless adults and 85 children. Over 40 of services agencies provided a variety of resources and services, including dental services and medical services, personal care, like haircuts and massages. In addition, the project serviced pets of homeless persons, including free micro chipping and other pet care services.

Clean Slate: The Contra Costa Homeless Program also hosted Clean Slate at Project Homeless Connect. Clean Slate provides legal services for consumers with a criminal history that are eligible for remediation. At the event, consumers received legal support and consultation from lawyers who volunteered through Bay Area Legal Aid and Rubicon Legal Services. Consumers were also provided free fingerprinting services to begin their Clean Slate process and clear their criminal record.

Philip Dorn Respite Center: In June 2010, the 24-bed Philip Dorn Respite Center for medically fragile homeless adults was opened. In its first three months of operation, the program met its capacity. The Respite Center has both men’s and women’s dormitories, a few private rooms, handicapped showers, free washers and dryers, computers, and a kitchen where meals are provided. The center provides medical care, case management and counseling to help people apply for SSI and Medi-Cal, find permanent housing and gain access to substance abuse treatment services.

During the FY12-13, 134 clients were admitted into the Philip Dorn Respite Center. The mean average length of stay was 54 days. Referrals were made from all hospitals in the area, including the CC Regional Medical Center, Doctor’s Hospital, John Muir, Kaiser, Sutter Delta, the VA Hospital, and so on. A wide variety of medical issues were addressed by the center, including: wound care, diabetes, cancer, neurological, respiratory, psychiatric, alcohol/drug withdrawal, liver disease, gastrointestinal, hypertension and other issues.

Homeless Continuum Of Care Planning Documents

The Contra Costa Consortium Consolidated Plan 2010-15 identified needs and developed strategies and objectives with considerable help from the Contra Costa Continuum of Care and its Executive Board, with overarching strategies derived from two significant Continuum documents that ascertain the needs and priorities for homeless housing and service.

The first of these documents is the *Contra Costa County Homeless Continuum of Care Plan – A Five Year Strategic Plan for Preventing and Reducing Homelessness (2001-2006)*. The Plan developed through a very broad and inclusive community-based planning process, lays out a comprehensive and strategic response to homelessness. The Plan seeks to improve and expand homeless services with the goal of moving the homeless population towards self-sufficiency. The Plan was guided by the following principles:

- (1) Preservation of existing levels of service is a top priority.
- (2) A comprehensive and integrated service system is essential to preventing and reducing homelessness.
- (3) Homelessness can be effectively addressed only through collaborative efforts involving all jurisdictions and all segments of the community.
- (4) Prevention is the most cost effective and humane strategy for addressing homelessness.

- (5) Advocacy is needed to change the public policy and economic decisions that have helped to produce homelessness.
- (6) Public education is a key aspect of the effort to address homelessness.
- (7) People who are homeless are full and equal members of our community.
- (8) Planning should produce concrete results in the lives of those it aims to help.

The second significant document which guided the Consortium Consolidated Plan’s Homeless Strategy is “Ending Homelessness in Ten Year - A County-Wide Plan for the Communities of Contra Costa County.” This plan was developed to identify broad-based support throughout the County that would help to implement the most important sections of the five-year strategic plan. Hosted by the Contra Costa County Board of Supervisors, the Regional Homeless Summit in 2002 was attended by representatives from all segments of the community, including elected officials, government employees including the City of Antioch, service providers, businesses, private foundations, faith-based communities and those individuals who have experienced homelessness. The strategies that emerged from that summit became the foundation for the Ten- Year Plan To End Chronic Homelessness, which was approved in 2004.

“Ending Homelessness in Ten Years” outlines five main priorities, and funding for Antioch homeless services follows these five priorities. They are to:

- (1) Help homeless people regain housing as soon as possible;
- (2) Provide integrated, wraparound services to facilitate long-term stability;
- (3) Help people to access employment that pays a “housing wage”;
- (4) Conduct outreach to link chronically homeless people to housing, treatment and services; and
- (5) Prevent homelessness from occurring in the first place.

In 2012-13, the Continuum began the process of updating and consolidating these documents.

Consolidated Plan Homeless Objectives and Strategies

The Contra Costa Consortium Consolidated Plan for 2010-15 worked closely with the Contra Costa Homeless Continuum of Care, and used the planning documents mentioned above to identify the following needs, objectives, and strategies for homeless persons:

H-1: Assist the homeless and those at risk of becoming homeless by providing emergency, transitional and permanent affordable housing with appropriate supportive services.

H-2: Reduce the incidence of homelessness and assist in alleviating the needs of the homeless.

Strategies:

- Affordable housing production (H-1)
- Emergency shelter programs (H-1)
- Crisis intervention (H-2)
- Family shelter and homeless housing (H-1)
- Services to the homeless (H-2)

In 2012-13, the City funded two (2) projects totaling \$15,000 to directly benefit homeless clients, as seen below in **Table 6**. This is in stark contrast to the investment in 2010, when nine (9) projects totaling \$123,248 were funded with Redevelopment Housing Set-Aside funds, before they were seized by the State.

Table 6 – 2011-12 Activities Benefitting Homeless/At Risk Persons					
Agency/Program	\$ Amount	Funding Source	# Persons Served	ConPlan Priority	Homeless 10-Year Plan Priority
Contra Costa County – Adult Interim Housing Program	5,000	CDBG	61	H-1	(1) Help homeless people regain housing

SHELTER, Inc. - Emergency Housing & Homeless Services	\$10,000	CDBG	283	H-1	(5) Prevent homelessness from occurring
TOTAL	\$15,000		344		

Another major component of Homeless Prevention in Antioch had been the Homeless Prevention and Rapid Re-housing Program (HPRP), which expended the last of its funds in 2011-12. In 2009-10, Antioch, Concord, Pittsburg and Walnut Creek selected SHELTER, Inc., a member of CCICH, to submit a joint proposal on behalf of jurisdictions to the State for \$1.5 million in Federal Homeless Prevention and Rapid Re-housing Program funds. The program was initiated in early 2010. Partnerships include Anka Behavioral Health, Bay Area Legal Aid, Catholic Charities of the East Bay, Contra Costa County Homeless Program, Greater Richmond Interfaith Program, First Place for Youth and Rubicon Programs. Antioch's Housing staff attended collaborative HPRP meetings and referred Antioch residents to the program.

Comment [MP3]: emailed Jennifer Baha for data

In addition to the above, the two economic development activities funded through the CDBG program in 2012-13 help to move low-income Antioch residents toward employment that pays a "housing wage." Opportunity Junction, a CBDO, trains unemployed persons and places them in jobs with a starting pay of about \$13/hour. The Antioch Chamber Small Business Training Program also assists entrepreneur microenterprises with training and technical assistance to increase personal income and create jobs.

As seen in **Table 7**, the City also funded five (5) projects totaling \$55,000 that provided services for 1,818 Antioch residents with Special Needs who are at a greater risk of homelessness, such as disabled adults and very low-income seniors.

Table 7 – 2012-13 Activities Benefitting Persons With Special Needs At-Risk of Homelessness			
Agency/Program	\$ Amount	Funding	# Served
City of Antioch, Senior Citizen Center & Nutrition Program	35,000	CDBG	1,075
Contra Costa Senior Legal Services	5,000	CDBG	101
Ombudsman Services	5,000	CDBG	357
Senior Outreach Services, Meals on Wheels	5,000	CDBG	209
Senior Outreach Services, Senior Center Care Mgmt	5,000	CDBG	76
TOTAL	\$55,000		1,818

New Federal Resources From the Homeless Super NOFA

Table 8 shows the distribution of the 2012 Homeless Assistance Award of \$9,142,997:

Table 8 – 2012 McKinney Vento Awards for Contra Costa County			
Project Name	Sponsor	Program	\$ Amount
ACCESS	Anka Behavioral Health, Inc.	SHPR	\$455,894
ACCESS Plus	Anka Behavioral Health, Inc.	SHPR	\$103,990
CCC Transitional Hsg (Lyle Morris)	SHELTER Inc.	SHPR	\$401,204
Contra Costa Rapid Re-housing	SHELTER Inc.	SHPR	\$173,567
FERST Multi-Service Centers	CC Health Services	SHPR	\$288,488
Garden Park Apartments Community	CC Interfaith Housing/ Mercy Hsg	SHPR	\$223,799
Giant Road Apartments	Rubicon Programs, Inc.	SHPR	\$96,300
GRIP Permanent Housing	Greater Richmond Interfaith Program	SHPR	\$97,188
HMIS	CC Health Services	HMIS	\$175,596

Idaho Apartments	Rubicon Programs, Inc.	SHPR	\$194,836
Lakeside Apartments	Resources for Community Devel.	SHPR	\$141,155
Moving Out of Violent Environments	STAND! For Families Free of Violence	TH SHPR	\$77,010
Pittsburg Family Center	SHELTER Inc.	SHPR	\$82,336
Project CHOICE	Anka Behavioral Health, Inc.	SHPR	\$119,309
Project Coming Home	CC Health Services	SHPR	\$511,063
Project Independence	Rubicon Programs, Inc.	SHPR	\$666,691
REACH Plus	SHELTER Inc.	SHPR	\$689,409
Resource Services (Money Mgmt)	Anka Behavioral Health, Inc.	SHPR	\$208,008
Shelter + Care - Chronic Homeless	Contra Costa Health Services	S+CR	\$216,729
Shelter Plus Care - Consolidated	Contra Costa Health Services	S+CR	\$3,022,569
Shelter Plus Care - Lakeside	CC Housing Authority	S+CR	\$55,910
Shelter + Care - Project Coming Home	CC Housing Authority	S+CR	\$422,863
Transitional Housing Partnership	SHELTER Inc.	SHPR	\$277,699
Villa Vasconcellos	Housing Authority	SHPR	\$69,351
West County Resource Center	Greater Richmond Interfaith Program	SHPR	\$74,892
West Richmond Apartments	Rubicon Programs, Inc.	SHPR	\$44,851
Rental Assistance Program	Contra Costa Health Services	NEW	\$136,818
CoC Planning Application	Contra Costa Health Services	Pln	\$115,472
		TOTAL	\$9,142,997

Other Actions

Address Obstacles To Meeting Underserved Needs

Non-housing community development needs are those public service, infrastructure, economic development, and other development needs in the community that have an important impact on the living conditions of Antioch residents. The purpose of addressing a community's non-housing needs, in addition to its housing needs, is to help create more livable, better functioning, and more attractive communities by integrating economic, physical, environmental, community, and human development programs in a comprehensive and coordinated fashion so that families and communities can work together and thrive.

The City funds community development activities under four different categories: Public Service, Fair Housing, Infrastructure/Public Facility, and Economic Development. The City is committed to allocating funds that serve the needs of the lowest and most disadvantaged residents. The Contra Costa Consortium Consolidated Plan identifies the following objectives for non-housing community development needs:

Public Services

Objectives

CD-1: General public services - Ensure that opportunities and services are provided to improve the quality of life and independence for lower-income persons, and ensure access to programs that promote prevention and early intervention related to a variety of social concerns such as substance abuse, hunger and other issues.

CD-2: Seniors – Enhance the quality of life of senior citizens and frail elderly, and enable them to maintain independence.

CD-3: Youth – Increase opportunities for children/youth to be healthy, succeed in school, and prepare for productive adulthood.

CD-4: Non-homeless special needs –Ensure that opportunities and services are provided to improve the quality of life and independence for persons with special needs, such as disabled persons, battered spouses, abused children, persons with HIV/AIDS, illiterate adults, and migrant farm workers.

CD-5: Fair Housing – Continue to promote fair housing activities and affirmatively further fair housing.

Strategies

- Social services programs – General (CD-1, 2, 3, 5)
- Emergency Shelter – non-homeless (CD-4)
- Crisis intervention (CD-1, 2, 3, 4)
- Information and Referral and Outreach (CD-1)

Table 9 summarizes all Public Services accomplishments for FY 2012-13. Further detail that includes all previous years can be found in **Appendix A – 2010-15 Consolidated Plan Reporting**.

Table 9 – Consolidated Plan Public Services Accomplishments (CDBG Funds)									
Priority Needs Category/ Funded Programs	Need Level	HUD Matrix Code	# of Persons Assisted						TOTAL
			Revised 5-Yr Goal	Yr 1 10-11	Yr 2 11-12	Yr 3 12-13	Yr 4 13-14	Yr 5 14-15	
Senior Services	H		6,600	5,284	1,162	1,818			8,264
City-Senior Center -General		05A		3,830	167	1,075			5,072
CC Senior Legal Services	05C or	05A		85	92	101			278
Ombudsman Services		05A		326	318	357			1,001
SOS - Care Management		05A		62	62	76			200
SOS - Meals on Wheels		05A		202	228	209			639
Youth Services	H		705	276	156	189			580
City – Youth Rec. Scholarships		05D		169	37	137			343
CVS-Child Rape Crisis Svcs		05N		99	86	52			237
Fair Housing Activities	H		90	20	18	42			80
Bay Area Legal Aid		21D				42			42
Tenant/Landlord Counseling	H		300	128	0	170			298
Bay Area Legal Aid		05K			0	170			170

Economic Development

Objectives

CD-6: Economic Development – Reduce the number of persons with incomes below the poverty level, expand economic opportunities for very low- and low-income residents, and increase the viability of neighborhood commercial areas.

Strategies

- Job Training (CD-6)
- Small Business assistance (CD-6)

The City of Antioch utilizes both of the above strategies to help reduce the number of residents below the poverty level and increase economic opportunities. Job training and placement is accomplished through Opportunity Junction, a CBDO. Their highly effective program trains residents and places them in jobs with partnering businesses at an average starting wage of \$13 per hour. Small business/microenterprise assistance is provided by the Antioch Chamber of Commerce Foundation, which helps new and existing microenterprises to stabilize or grow their businesses. **Table 10** summarizes Economic Development accomplishments. Further detail can be found in **Appendix A – 2010-15 Consolidated Plan Reporting**.

Table 10 – Consolidated Plan Economic Development Accomplishments (CDBG Funds Only)									
Priority Needs Category/ Funded Programs	Priority Need Level	HUD Matrix Code	# of Persons (P) or Businesses (B) Assisted						TOTAL
			5 Year Goal	Yr 1 10-11	Yr 2 11-12	Yr 3 12-13	Yr 4 13-14	Yr 5 14-15	
Job Training – CBDO	M	05H	0	19	15	16			50
Opportunity Junction – Training & Placement (CBDO)		05H		19	15	16			34
Micro-Enterprise Assistance	M	18C	0	29	25	18			54
Antioch Chamber Community Foundation Small Business Training		18C		14	10	18			42
CC Child Care Council Licensed Family Child Care Businesses		18C		15	15	-	-	-	30

Infrastructure/Public Facilities

Objectives

CD-7: Infrastructure and Accessibility – Maintain quality public facilities and adequate infrastructure, and ensure access for the mobility impaired by addressing physical access barriers to public facilities.

Strategies

- Construct or improve public facilities (CD-7)
- Removal of barriers (CD-7)
- Right-of-way improvements (CD-7)

In FY 2012-13, due to the loss of Redevelopment funding, the City re-prioritized its funding to concentrate resources in the lower income areas north of Highway 4, coinciding with the NSP boundary areas. It is in this area that the City’s new Code Enforcement program is focusing its efforts, and these are supported by infrastructure improvements and both single and multi-family housing rehabilitation programs, as well as some public services and both economic development programs. The City remains focused on infrastructure improvements to downtown streets and sidewalks in the lower income areas, removing obstructions that impede the travel of persons with disabilities. Several agencies that serve disabled adults have facilities and plan programming in the downtown area on a daily basis, so ensuring access throughout the downtown area for persons in wheelchairs and with other disabilities is a high priority for the City.

However, since all Housing programs now must be funded with CDBG since the demise of the Redevelopment Agency Housing Set-Aside funds, the amount of money available for infrastructure improvements in the lower income area is significantly limited. Funds will have to be accumulated for a

Table 11 – Consolidated Plan Infrastructure Accomplishments (CDBG Funds Only)				
Priority Needs Category/ Funded Programs	Revised Need Level	HUD Matrix Code	5-Year Goal	Total 5 years
Street Improvements	H	03L	0	
City –Downtown Roadway Rehabilitation & Ramps				
Year 1 2010-11	Year 2 2011-12	Year 3 2012-13	Year 4 2011-12	Year 5 2012-13
Work performed at 4 locations, resulting in: <ul style="list-style-type: none"> • 100 lf of 12" storm drain, • 4 storm drain catch basins, • 5 storm drain basin tops, • Modify 594 lf of concrete curb & gutter, • Remove/replace 1,047 lf curb/gutter, • R/R 2,359 sq ft sidewalk, • R/R 1,381 sq ft driveway, • 20 handicap ramps, • Rehabilitate/Reconstruct 76,880 sf roadway pavement 	Work performed on West 9 th Street between H and L Streets, resulting in construction/reconstruction of: <ul style="list-style-type: none"> • 70,160 sf of roadway pavement; • 12 concrete handicap ramps; • remove/replace 713 sf driveway; • remove/replace 3,971 sf sidewalk, • remove/replace 694 lf curb/gutter; • constructed 465 sf of valley gutter; • reconstructed 2 storm drain catch basin tops; 	Due to the RDA dissolution, funding for this project was significantly reduced. Limited Project funds were held and will be combined with 13-14 and put out to bid at that time.		
Sidewalks	H	03K	0	
Sidewalk & Handicap Ramps in Lower Income Areas				
Year 1 2010-11	Year 2 2011-12	Year 3 2012-13	Year 4 2011-12	Year 5 2012-13
Work performed at 38 locations, resulted in: <ul style="list-style-type: none"> • 2,291 sq ft sidewalk, • 380.5 lin ft curb/gutter, • 363.76 sq ft driveway, • 360 sq ft planters, • 854 sq ft (total 5) • 22.5 sq ft valley gutter 	Work performed at 40 locations, resulted in: <ul style="list-style-type: none"> • 2,834 sq ft sidewalk, • 415 sq ft of driveway, • 74 sq ft of planting strip fill, & • 8 handicap ramps. 	Project could not continue due to budget impact of RDA dissolution	Project could not continue due to budget impact of RDA dissolution	Project could not continue due to budget impact of RDA dissolution

two or three year period in order to obtain competitive bids on the work to be done. The funding allocated in 12-13, therefore, will be held until 13-14, when construction is expected to occur.

Table 11 shows accomplishments for the two projects funded in FY 2012-13 against the five-year Consolidated Plan goals for Infrastructure. Please see **Appendix A**, page 6 for a detailed listing of all infrastructure projects accomplished with CDBG and CDBG-R funds during the year, which were funded in previous years and under the previous Consolidated Plan.

ADMINISTRATION

Objective

CD-8: Administration – Support development of viable urban communities through extending and strengthening partnerships among all levels of government and the private sector, and administer federal grant programs in a fiscally prudent manner.

Strategies

- Collaboration and standardization (CD-8)
- Support of inter-jurisdictional efforts (CD-8)

In FY 2010-11, the City hired a new CDBG Specialist consultant with over 15 years in CDBG management in Contra Costa County. This individual was hired to work part-time and assume all responsibilities for the CDBG grant program. The consultant's scope of work includes the following:

- administer the Antioch CDBG program in accordance with federal regulations and requirements, as evidenced by periodic monitoring by HUD representatives;
- administer the City's ADA grant program in a similar manner to the CDBG program in compliance with the State of California;
- utilize the 2010-15 Contra Costa Consortium Consolidated Plan and Analysis of Impediments to Fair Housing Choice to prepare or administer Antioch's annual Action Plan and annual Consolidated Performance Evaluation Report;
- maintain accurate financial and report information on project performance in the federal IDIS accounting system;
- execute all contracts for grant recipients in a timely manner and monitor agency progress toward goals and objectives in contracts;
- prepare budgets for fund recipients, monitor draw downs and documentation of expenses, and review all quarterly reports to ensure compliance with contract requirements;
- oversee capital projects to ensure completion, conducting all necessary and required Davis Bacon compliance, including pulling prevailing wage decisions for projects, reviewing certified payrolls, interviewing workers, and submitting MBE/WBE and Labor Reports to HUD by deadlines;
- monitor selected grant recipients for compliance, and share monitoring reports with HUD and Consortium members;
- ensure that federal funds are expended in a timely manner, with a fund balance as of April 30th each year of less than 150% of the grant amount;
- participate in all necessary or beneficial training to insure compliance with HUD regulations;
- work with nonprofit agencies to provide technical assistance to ensure program and administrative compliance with HUD regulations and guidelines;
- attend quarterly or more frequent Consortium meetings and work actively with Consortium members to improve communication and standardize CDBG processes throughout the county;
- prepare staff reports and attend City Council meetings as necessary and required;
- provide staff support to the City Council subcommittee during the grant selection process;
- work closely with the Housing division on housing related services funded by ADA Housing Set-Aside funds, as well as on housing and homeless related issues as is necessary.

Foster and Maintain Affordable Housing

As previously mentioned, the City of Antioch is committed to developing and maintaining housing within the City that is affordable to persons of all incomes. See Section Affordable Housing accomplishments, starting on page 13, for achievements and further information on housing activities.

Eliminate Barriers to Affordable Housing

In the past four years, a very depressed housing market, collapsing housing loan industry and tightening credit market has resulted in conflicting factors that have combined to make housing more affordable, yet more difficult for lower income households, who perhaps have marginal credit and small down payments, to be able to purchase a house.

In 2012-13 no loans were written off but the city did receive two notices of default on first time homebuyer properties. When the city received notices of default on both properties we reached out to the owners notifying them of the free foreclosure counseling services. The city is unable to determine if either owner used the services. One property is in short sale, which was not completed by the year end.

The City of Antioch has done much to remove or ameliorate negative effects of any local government constraints such as public policies that might serve as barriers to affordable housing. As can be seen in this CAPER, incentives in the form of CDBG, NSP and ADA funds (now extremely limited) are made available to affordable housing developers and programs to assist free counseling and services related to housing. Contra Costa County Consortium HOME funds are utilized on appropriate projects in collaboration with the County. Creative financing strategies, such as tax-exempt and taxable bonds, are also employed, where appropriate. However, the loss of redevelopment funds has made it impossible to address many of the housing needs in the Antioch community.

In early 2011 the city engaged the services of Dyett & Bhatia an urban and regional planning firm to develop the implementation plan for the City's 2007-14 Housing Element. Dyett & Bhatia reviewed all current zoning information, then met with the public, elected and appointed officials, property owners and stakeholders to discuss the needs identified in the Housing Element. Parcels to be rezoned have been identified and Dyett & Bhatia are currently making necessary revisions to the zoning ordinance text. Once completed and adopted the Implementation Plan will include rezoned areas of Antioch that will allow for higher density housing as a means to more adequately address the city's affordable housing needs. The Plan is scheduled to be reviewed and adopted in late 2013 or 2014.

Overcome Gaps in Institutional Structures and Enhance Coordination

The City of Antioch works within an institutional structure that includes private industry, nonprofit organizations, and public institutions, to carry out its housing and community development plan. Some of the most important collaborations to fill gaps and enhance coordination within this structure are mentioned below:

Membership In The Contra Costa County HOME Consortium – Overcomes Gaps Between County And City Government Institutional Structures And Enhances Coordination

The City of Antioch is a very active member in the Contra Costa County HOME Consortium, which helps to overcome gaps between County and City government institutional structures and enhances coordination. The Contra Costa County HOME Consortium is composed of the County Community Development Department and the cities of Antioch, Concord, Pittsburg, and Walnut Creek. Although not a contributor to the consolidation of HOME funds in the Consortium, the City of Richmond is also a part of the CDBG portion of the Consortium.

The Consortium meets quarterly to share information and work on ways to overcome gaps between our respective institutional structures and enhance coordination of funding and service delivery throughout the County, and to streamline CDBG processes for non-profit recipients. Working together to support mutual projects has developed the Consortium members into a close, supportive team who have a much better understanding of each other's challenges and needs.

For the past six years, the Consortium has operated a two year grant cycle for Public Services and Economic Development, Housing, Infrastructure and Public Facilities, and emergency shelter projects,

utilizing CDBG, General, RDA, HOME, and Emergency Shelter Grant (ESG) funding sources. Under the FY 2010-15 Consolidated Plan timeframe, the years covered by the two-year grant funding cycles are 2010-12, 2012-14, and 2014-15 (one year, which is one-half [½] of the grant cycle). All programs and projects that were awarded grants for FY 2010-11 received a one-year contract and were automatically renewed in FY 2011-12, contingent on the availability of CDBG funds, the satisfactory accomplishment of contract goals, and approval by City Council.

However, in 2012-13, the Consortium recognized the difficulty with having a single year remaining in the grant cycle to complete the Consolidated Plan year. Therefore, the shift is being made to make the first two years of a new Consolidated Plan to be a two-year funding cycle, and the last three years to be a three-year funding cycle. The City of Antioch adopted this model for the remainder of the 2010-15 ConPlan. Therefore, the applications solicited in 2011 for the 2012-14 grant cycle will be renewed for the 14-15 year, subject to performance and funding.

The 2012-15 three-year Grant Cycle began in October 2011. The Consortium conducted extensive outreach to the nonprofit and lower income communities in Contra Costa County, emailing to over 600 nonprofit and community contacts in a database that is updated each cycle from information provided by our local 211 referral agency. A display ad was also printed in the Contra Costa Times letting the general public know of the upcoming Grant Kickoff meeting for all jurisdictions. Notice of the meeting was also posted on Antioch's website and in a public space at City Hall, and in the Senior Center.

The Consortium conducted a collaborative Grant Cycle kickoff event October 6, 2011 in Walnut Creek. All Consortium jurisdictions participated in organizing and participating in this event with the exception of the City of Richmond. CDBG grant process and requirements were reviewed and extensive technical assistance was provided by jurisdictions to better assist new applicants. Further one-on-one technical assistance was provided as requested during the two months between the application release and application due date, which was December 5, 2011.

Applications for all projects and funding sources were completed and submitted by agencies online using a single easy-to-use web-based application for all jurisdictions. Staff of each jurisdiction then reviewed the completed applications, rectified issues, and accepted or rejected the application for further review utilizing their own jurisdictional criteria and processes, and against the jurisdictional objectives listed in the Consolidated Plan. Each jurisdiction prepared a separate Action Plan each year as well as the associated CAPER which outlines achievements under the year's Action Plan.

For 2012-13, Renewal applications were made available in January 2012, completed by February, and reviewed by the Council Subcommittee in March. Recommendations were taken before Council in April, and all agencies were funded at the prior year level.

The county-wide Consortium provides a unified approach for the County's nonprofit organizations seeking CDBG, General, Redevelopment Agency Housing Set-aside, HOME, and Emergency Shelter Grant funds. But the Consortium coordinates far more than just the grant application and kick-off process in Contra Costa County. Members of the Consortium also:

- conduct a single Grantee Technical Review meeting for those agencies which are awarded funding;
- have similar contract language and structure;
- utilize a single joint Quarterly and Year-End report form;
- maintain a joint Monitoring database of all funded agencies, conduct joint monitoring of agencies and share monitoring results via web and in quarterly meetings;
- Meet quarterly or more frequently as needed to discuss issues of mutual concern; and
- in general, conduct all CDBG activities in a unified and collaborative manner and work together to reduce governmental barriers and create a seamless and effective process for subrecipients.

Consortium members have continually streamlined process to benefit agencies and to reduce our administrative costs, effectively channeling additional funds to our communities.

Membership In The Contra Costa Interagency Council On Homelessness (CCICH)

Antioch's participation and membership in CCICH, which is the Homeless Continuum of Care body for Contra Costa County, enhances coordination of efforts to improve neighborhoods, overcomes gaps between governmental institutional structures, and benefits the entire community. This collaboration is more fully detailed on page 18, Homeless Strategy & Homeless Continuum Of Care.

Improve Public Housing and Resident Initiatives

The Housing Authority of Contra Costa County administers public housing and the Section 8 assistance program. The City has continued to work with members of the Contra Costa Consortium to ensure that the Housing Authority continues extensive outreach efforts to promote these programs. The City of Antioch continues to support the five-year strategy of the Housing Authority of Contra Costa County including its goals to increase resident involvement and expansion of home ownership opportunities for its public housing residents.

Evaluate and Reduce Lead-Based Paint Hazards

The City has developed a Lead Based Paint Implementation Plan (LBP Plan) that describes the actions to be taken, and the responsibility, for compliance with the new lead-based paint abatement regulations (24 CFR 35 and Title X of the Housing and Community Development Act of 1992) under each of its existing affordable housing programs. The City of Antioch has incorporated the requirements of the lead-based paint regulations into its affected programs, including the Neighborhood Preservation Program (funded with non-Federal ADA funds), Rental Rehabilitation Program (also funded with ADA funds), and Neighborhood Stabilization Program (Federal funding). Rehabilitation programs are administered by the County and eliminate lead-based paint hazards in older housing as part of the overall rehabilitation project. All rehabilitation projects are required to complete lead inspections and provide a plan and budget for proper removal of lead or any other toxic material found on the property.

In the Rental Rehabilitation program, once a property is tested, a letter is sent to the property owner transmitting the lead-based paint results and advising them accordingly how to mitigate lead-based paint related rehabilitation items. Also included in the letter is a copy of the pamphlet entitled "Protect Your Family from Lead in Your Home" as additional information. The letter states that lead-based paint is known to be a health hazard as discussed in the testing report and pamphlet and that the owner should review these documents and store them in a safe place for future reference; as lead-based paint is an escrow disclosure item, this information may be useful in the event the property is sold. If lead is found, the results are summarized in the letter and the property owner is advised that applicable State and Federal regulations regarding construction work involving lead-based paint apply to those areas of work on their property containing the indicated excessive levels of lead-based paint. Whether using a contractor or completing the work themselves, the property owner is advised that all applicable State and Federal regulations, standards and guidelines (particularly Federal Title X recommendations and guidelines) must be followed in completing the work. Any contractors that the property owner uses to do the work must be trained and certified in dealing with lead-based paint issues, and they must show appropriate proof of Certification for Lead-Based Paint work from an accredited training facility prior to commencing work. If the property owner is participating in the Rental Rehabilitation Program, any work items containing excessive levels of lead-based paint identified must be completed as outlined in the report. In the event the property owner chooses to decline assistance, they are still urged to comply with all applicable State and Federal regulations, standards and guidelines (especially Federal Title X recommendations and guidelines) in performing the work. The property owner is asked to review the

letter, sign, date and return the signed copy to the program office as a condition of processing the rehabilitation application.

Ensure Compliance with Program and Comprehensive Planning Requirements

In FY 2012-13, the City of Antioch took numerous steps to ensure compliance with program and comprehensive planning requirements, as detailed below:

Ensure Compliance with Comprehensive Planning Requirements

The two year grant cycle was conducted in 11-12 for fiscal years 12-13 and 13-14, and staff and the City Council reviewed most of the CDBG planning documents as a part of this process. This included a review of the 2010-15 Contra Costa Consolidated Plan, the Analysis of Impediments to Fair Housing Choice (AI), Antioch Citizen Participation Plan, and Language Assistance Plan. Several substantial amendments were made to the Consolidated Plan, as a result of the loss of ADA funding, so that the goals of the Consolidated Plan would reflect the decreased funding availability.

In 12-13, no substantial amendments were required. Planning at the Consortium level occurred to outline work that will be necessary to complete the 2015-20 Consolidated Plan and AI in the next year.

During FY 2012-13, the City also supported efforts by nonprofit organizations to obtain additional federal resources for affordable housing development and programs and projects to assist Antioch's homeless populations by working with applicants to ensure consistency with the Consolidated Plan, and providing the required certifications when requested. In addition, the County, on behalf of the Contra Costa Consortium, worked with the Housing Authority of Contra Costa County to ensure that its Five-Year and Annual PHA plans are consistent with the Consolidated Plan.

Ensure Compliance with Program Requirements

The City of Antioch is committed to improving and ensuring compliance with federal and HUD regulations and CDBG program requirements. In FY 2012-13, the City's CDBG Administration Program took numerous steps to ensure compliance with CDBG program requirements:

1. Reviewed and maintained CDBG-required Citizen Participation Plan, Language Assistance Plan, Residential Relocation and Assistance Plan, and Monitoring Plan.
2. Executed contract agreements with all programs in a timely manner.
3. Reviewed quarterly program and required financial reports and documentation for compliance with contract goals and objectives, CDBG program requirements, and compliance with OMB circulars and financial standards.
4. Conducted site visits with of eight (8) of the 17 CDBG funded programs to ensure that subrecipients and contractors are complying with the terms and conditions of the agreement with the City, ensuring compliance with the reporting requirements, rate and validity of expenditures, continued eligibility of the activities, adequate documentation of client eligibility and service delivery, and compliance with the stand requirements of CDBG regulations, such as the American Disabilities Act, Fair Housing Act, Equal Employment Opportunity, Section 3 of the Housing and Urban Development Act of 1968, Uniform Administrative Requirements, etc.
5. Conducted detailed program and financial monitoring of five (5) of 17 CDBG funded programs, in collaboration with the Consortium.
6. Ensured compliance with Davis Bacon and other Labor Standards issues by conducting ongoing review of payrolls for labor standards compliance on all affected construction projects.

7. Reviewed all housing activities to determine if possible displacement could occur to ensure compliance with the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970, as amended.
8. Ensured that all grantees conducted annual financial audits, and that all grantees met requirements of OMB Circular A-133 for Single Audits when appropriate.
9. Conducted a review of timeliness of expenditures through the federal IDIS reporting system to ensure that the Antioch CDBG program did not have more than 1.5 times the amount awarded in the federal treasury as of April 25, 2012 in order to satisfy CDBG timeless standards. Antioch's Draw Ratio is well under HUD maximum standards.
10. Worked with Antioch's HUD CPD Representative, Marcia Bradshaw, to review past performance and improve systems.

Performance Measurement System Implementation

As a result of the Government Performance and Results Act of 1993 (GPRA) that mandated federal programs improve their effectiveness and public accountability by focusing on results, HUD's Office of Community Planning and Development (CPD) developed an outcome performance measurement system. The system enables HUD to collect information on the outcomes of activities funded with CPD formula grant assistance (such as the CDBG program), and to aggregate that information at the national and local level. Included in the performance measurement framework are objectives, outcome measures and indicators that describe outputs.

The Contra Costa Consortium fully implemented HUD's Performance Measurement System in 2007-08. For a description of the numbers of people who were provided new or improved availability/accessibility, affordability, sustainability of decent housing, a suitable living environment and economic opportunity, as well as a comparison of the proposed versus actual outcomes for each outcome measure, please see **Appendix A - 2010-15 Consolidated Plan Reporting**.

Reduce the Number of Persons Living Below Poverty Level

The City continues to fund public service agencies that provide a variety of services, including food, clothing, substance abuse and crisis counseling, and other social services to help prevent at-risk households from becoming homeless. Opportunity Junction provided job training and placement to Antioch adults interested in expanding their professional lives. The Antioch Chamber of Commerce, through their Nx Level Small Business Training, assists residents in developing microenterprises that will succeed in this challenging economy.

Reducing the number of people living below the poverty line within the City of Antioch requires a comprehensive approach to poverty that includes:

- access to housing of choice unimpeded by discrimination;
- availability of affordable housing;
- job opportunities that require limited educational background and/or work experience as well as jobs that offer opportunities for growth and advancement and a living wage;
- opportunities for people with disabilities to move freely, live independently, and become or remain financially independent to the best of their abilities;
- access to health care for individuals, families and children;
- safety nets for those balancing precariously on the economic edge, including seniors, single-parent families, minimum wage earners, and others;
- provision of life's basic requirements such as food, shelter, and clothing, for those without these necessities; as well as other factors.

The City embraces a holistic approach to addressing these issues when it meets to plan each fund cycle's allocations. Guided by community input shared in Public Hearings and in community-wide surveys and meetings during the Consolidated Plan preparation, needs are heard, priorities are determined, and funds are allocated.

However, general economic conditions, the foreclosure crisis, and increased costs of gasoline, health care, and food are resulting in greater numbers of people in need of even the most basic services such as food and shelter. Unfortunately, CDBG funds for public services are capped at 15%, and many more people are not served because of this restriction.

This report has endeavored to show how the City of Antioch has prioritized and invested its resources to reduce the number of its residents living below the poverty level in 2012-13. Please see appropriate sections on Affordable Housing, Economic Development, Public Services, Fair Housing, and Homeless services.

Leveraging Resources

During FY 2012-13, \$100,430 in ADA funds from the City and \$3,081,722 in nonprofit agency resources were invested to accomplish Antioch's housing and non-housing objectives identified in the Consolidated Plan. Although CDBG funds are not required to be matched with private donations, all funded programs utilized outside funding sources to implement programs. Leveraged funds typically include other federal or state funds, funds from businesses and foundations, and private funds from individuals. **Appendix A – 2010-15 Consolidated Plan Reporting** shows all leveraged funds from this year and throughout the Consolidated Plan period.

Citizen Comments

The City of Antioch took several steps to obtain citizen input on the CAPER. The CAPER was published on the City's website and an advertisement was placed in the Contra Costa Times on July 29, with comments to end on August 13, a period of 15 days. An email was also sent out to all agencies currently funded by the City of Antioch. No comments regarding the 2012-13 CAPER were received.

Self-Evaluation

The loss of RDA funding, as explained earlier in this report, had a devastating effect upon Antioch's homeless and affordable housing efforts this year, and will continue to have for the foreseeable future. However, all CDBG-funded activities proceeded on schedule, and grant disbursements were made in a timely manner. The Antioch grant program continues to accomplish its goals and objectives as outlined below:

1. **Not more than 150 Percent of the Current Year's CDBG Grant Amount on Federal Deposit at the end of April** – At the end of April each year jurisdictions are allowed by HUD to have up to 150% of the grant amount on hand, or risk the removal of excess funds. Antioch's Unadjusted Draw Ratio was well under HUD maximum standards. The City works diligently to ensure that grant funds are disbursed and capital projects are completed in a timely manner
2. **Percentage of Public Services and Economic Development contracts that meet contract goals of number of clients to be served** – 100%. All of the CDBG-funded programs for 2012-13 exceeded their contract performance objectives. Antioch contracted to receive services to 2,109 residents and 2,607 were served. (Note: not an unduplicated count between agencies.)
3. **Number and Percent of CDBG-Funded Capital Projects Completed within two (2) years of Initial Funding Date** – 100%. Our target is to have 80% of capital projects completed within two years, and we have been successful in attaining this goal. This year, all capital funds were held and will be combined with the 2013-14 allocation so as to make a more competitive bid for the work to be done. The resulting project in 13-14 will be completed on time.

Comment [th4]: a.Are activities and strategies having an impact on identified needs? What indicators would best describe overall results? Are major goals on target?
b.What barriers may have a negative impact on fulfilling strategies and achieving the overall vision?
c.Based on this evaluation, what adjustments or improvements to strategies and activities might help meet the identified needs more effectively?

4. *Experienced Grant Staff* – Due to significant budget deficits in the ailing economy, Antioch has been hard hit and forced to lay off staff, reduce hours of City operation, reduce programs and services, and take other significant measures in an attempt to balance the City’s budget. In 2008-09 and 2009-10 the City’s CDBG program experienced staff transition twice. However, in 2010-11, the City hired a highly experienced part-time consultant to manage the CDBG program. She brings over 15 years of CDBG grant management expertise to the program, and has revised documents and implemented changes to help ensure compliance with applicable Federal regulations and tighter controls over all funded programs and projects.

Monitoring

The City of Antioch works diligently to oversee all CDBG-funded activities to ensure their timeliness in accomplishing goals and drawing down funds. All activities are on schedule and grant disbursements are made in a timely manner, with all expenditures matching the letter of credit disbursements.

The City of Antioch conducts a desk monitoring of all subrecipients on a quarterly basis. Quarterly reports are thoroughly reviewed to compare contract goals to achievements, racial and ethnic distribution of persons served with the Antioch population in general, income level of persons served, and issues reported with program delivery. Board minutes are required for the quarter and are reviewed for a big-picture perspective of agency challenges and successes. A Sources and Uses budget is required and reviewed to gauge progress in obtaining program financial support from non-CDBG sources. Required Expense Summary reports and backup are carefully reviewed to ensure compliance with OMB circulars and other HUD regulations prior to payment being released. All projects and programs are required to submit an independent financial audit annually. Also annually, subrecipients provide detailed information about services to clients with limited English proficiency, numbers of staff who speak Spanish and other languages, materials translated into other languages, and more.

Additionally, staff and the Consortium conduct on-site visits to inspect, interview staff, and review project files using Consortium Program and Financial monitoring forms. These site interviews are shared by the Consortium, and multiple jurisdictions often accompany the lead jurisdiction. All monitoring contact letters, the completed joint monitoring forms, final monitoring results, and any follow-up communication about the monitoring is now being kept in the Community Data Services on-line reporting system.

In 2012-13, the City of Antioch and other Consortium members conducted in-depth, on-site monitoring visits with the following agencies which had active CDBG contracts with the City of Antioch:

- City of Antioch – Code Enforcement Program
- City of Antioch – Senior Center – Senior Center Administration and Programs
- City of Antioch – Youth Recreation Scholarships
- Senior Outreach Services – Meals On Wheels
- Senior Outreach Services – Care Management

Monitoring Plan

The City of Antioch and Contra Costa Consortium recognize the vital importance of monitoring as a tool to ensure that federal resources are spent effectively and efficiently, so as to reduce waste, fraud and abuse. Effective monitoring not only helps ensure that subrecipients comply with regulations and achieve their performance objectives on time and within budget, but it also helps the Consortium provide needed technical assistance to improve nonprofit operations and recordkeeping, recognize and celebrate great programs and practices, and encourage peer support and mentoring within the nonprofit community as we share best practices.

The Contra Costa Consortium has developed a comprehensive Monitoring Plan, outlined below. Consortium members view monitoring as an ongoing process that begins with the initial application for funding and continues sometimes well after the period of the award. Chief components of the Consortium Monitoring Plan are the following:

1. **Continuous communication** with executive, program, and finance staff throughout the life of the award.
2. **Thorough review of the funding application** to determine the qualification status of each applicant. This includes: qualifying all projects for compliance with the National Objective and eligibility for funding classification as per HUD regulations; reviewing required documentation that demonstrates a) Federal Non-profit status; b) registered Corporation status; c) Bylaws and Articles of Incorporation; d) fiscal responsibility as demonstrated in the applicant's most recent financial audit and in any single audits that may be required. An applicant whose application is missing any of the items stated above is requested to supply the missing information. If the applicant is unable to do so or does not have the requested documentation, their application is incomplete and ineligible for this funding period.
3. **Ensuring consistency with the Consolidated Plan, Analysis of Impediments to Fair Housing Choice, Housing Element, and City Council direction** prior to funding consideration for all applications.
4. **Meeting with project sponsors prior to funding recommendations.** Staff and a City Council Sub Committee meet to discuss the project, implementation process, funding, and federal requirements so as to make the best possible choices for the community.
5. **Mandatory Subrecipient Workshop** for new and current CDBG grant subrecipients prior to subrecipient agreements and the beginning of the program year to review agreements, applicable regulations, compliance issues, and to provide technical assistance.
6. **Performance Outcome Measurement System.** The Consortium has developed a Performance Outcome Measurement System framework in response to CPD Notice 03-09. Performance measurement outcome statements include a description of program components, expected outcomes, and performance measurements. Specific performance measurements are included in the contract, and progress toward meeting them is monitored and evaluated each quarter.
7. **Implementing comprehensive subrecipient agreements** that specify project objectives and outcomes; scope of work, eligible activities; performance targets, project budget; implementation time frame; data collection; nondiscrimination; timely reporting; monitoring/reporting requirements; and all applicable federal requirements. Davis Bacon requirements are included in any construction project with a value of \$2,000 or more; and any contracts over \$10,000 must comply with the provisions of HUD 4010 (2-84) and Affirmative Action Requirements of E.O. 11246, including minority and female utilization goals. In addition, all housing development funds are provided to projects in the form of a loan with applicable federal regulations and affordability and use restrictions incorporated into the loan documents and effective throughout the loan term.
8. **Conducting a Risk Analysis** of all subrecipients at the beginning of the program year. All new subrecipients are automatically monitored within the first six months of the year. All existing subrecipients are rated in each program in the following areas: a) length of time as a subrecipient; b) time since last monitoring; c) program complexity; d) level of funding; e) program performance against goals in prior year (when funding a previous subrecipient); f) agency capacity, including recent turnover of executive, finance or program manager personnel; g) audit findings, outstanding monitoring findings or citizen complaints. All subrecipients receiving a score of 6+, or receiving a mark in any of the indicators that are rated as "automatic", are scheduled for monitoring within the coming year.

9. **Establishing a Consortium Monitoring Work Plan and Schedule.** Consortium members all conduct their Risk Analyses at the beginning of the program year. At the first Consortium meeting of the year, members share and discuss their conclusions, review mutually funded agencies and programs, and establish a Monitoring Plan that identifies the programs that scored highest in the Risk Analysis and therefore need to be monitored in the coming year. Consortium members indicate if they will be the Lead or a participating jurisdiction in the monitoring, and establish a preliminary date the program is to be monitored. Leads coordinate scheduling of the visits with agencies and participating jurisdictions. Members evaluate progress toward the achieving the plan, and discuss subrecipient performance and changes to agencies that may affect capacity to deliver services at each quarterly Consortium meeting.

A database of all Consortium projects, all prior monitoring, and the current Monitoring Work Plan and Schedule is maintained in City Data Services (CDS) as of 2011. All monitoring reports and letters are input and accessed by agencies and Consortium members through CDS. Consortium members strive to monitor all subrecipients at minimum every three to four years, depending on staff resources available and the timing of the two year grant cycle, as much of the monitoring occurs on the off-year of the grant cycle.

10. **Rigorous quarterly desk monitoring prior to release of funds.** All CDBG subrecipients must submit quarterly reports which are thoroughly reviewed by staff. Quarterly reports include the number of low/mod clients, their ethnicity and income level, and significant accomplishments such as marketing efforts and affirmative marketing activity, education seminars, client outreach, follow-up or referral to other programs, and outreach to women and minority-owned businesses as appropriate. Staff also review financial indicators and evaluate financial compliance in the required quarterly Sources and Uses reports, detailed Expense Summary Reports, and Requests for Reimbursement.
11. **Reviewing the Board of Directors meeting minutes** of all funded agencies to gain further insight into the agency's operations and challenges and to determine areas that may indicate a need for technical assistance.
12. **Use of a Monitoring Checklist.** Consortium members have developed and utilize a standardized Monitoring Checklist to help insure compliance with general administrative and financial management requirements with the CDBG program, as well as specific requirements applicable to each of the major CDBG activity areas, such as Economic Development, Public Services, Infrastructure, etc.
13. **Conducting joint Consortium monitoring through on-site field visits** to all new subrecipients, those who receive a rating of "Automatic" in the Risk Analysis, and those who receive a score of 6 or more. An on-site Monitoring starts with a notification letter and copy of the Monitoring Checklist to be used; telephone communication to answer questions and coordinate the visit; an Entrance Conference to start the visit; documentation, data acquisition and analysis as guided by the Checklist; an Exit Conference where any issues and conclusions are discussed; a follow-up Monitoring Letter sent within 30 days of the visit that either recognizes successes and closes the monitoring, or that details any observations, concerns or findings, as well as corrective actions that the subrecipient may need to take and a deadline for those actions. Once such actions are taken to the grantee's satisfaction, a letter is sent that closes the monitoring.

All monitoring of mutually funded subrecipients is coordinated with Consortium members and results are shared with all funding Consortium members. This allows the Consortium to monitor more agencies for compliance with HUD regulations for effective program delivery and use of funds, and reduces the burden on agencies that, in the past, experienced duplicate monitoring of the same program by different cities/county.

14. **Provision of well-timed technical assistance to subrecipients.** As the myriad of Federal regulations can be difficult to understand, staff is committed to ensuring that programs are carried

out efficiently, effectively, and in compliance with applicable laws and regulations, and provides ample technical assistance to help nonprofits improve their performance, develop or increase capacity, and improve their technical and technological skills. Consortium members make themselves available to agencies to provide whatever technical assistance necessary to ensure program success.

15. **Consortium member resource sharing.** Finally, Consortium members provide valuable technical assistance to *each other*, sharing knowledge, insight, information, strengths, support, and years of experience in the CDBG program to help establish consistency in approach and implementation of the CDBG program throughout all of Contra Costa County, and are a stellar model of interagency collaboration.

IV. CDBG PROGRAM NARRATIVE

Assessment of Relationship of CDBG Funds to Goals and Objectives

Please see **Appendix A** for a complete perspective of the relationship of CDBG funds to all Antioch Consolidated Plan Goals and Objectives.

Changes in Program Objectives

The dissolution of the Redevelopment agencies and loss of Housing Set-aside funding resulted in substantial amendments to Antioch's 2010-15 Consolidated Plan in 2011-12; however, no changes were necessary in 2012-13.

Assessment of Efforts In Carrying Out Planned Actions

CDBG-funded activities proceeded satisfactorily. All CDBG-funded programs completed their contracts and exceeded their goals except for the following:

- City – Downtown Roadway Rehabilitation: No work was initiated in 2012-13. Due significantly reduced CDBG funding as a result of RDA fund dissolution, grant funds will now have to be held for a two or three year period to accumulate enough money to fund a project that will receive competitive bids.
- CCC Department of Conservation & Development – Homeowner Housing Rehabilitation: This project is newly funded with CDBG funds (formerly was funded with ADA) and the CDBG environmental and other requirements and contract took longer to execute. Project will start in 2013-14.
- CCC Housing Authority – Multi-family Housing Rehabilitation: This project is newly funded with CDBG funds (formerly was funded with ADA) and the CDBG environmental and other requirements and contract took longer to execute. Project will start in 2013-14.

Use of CDBG Funds for National Objectives

All CDBG funds were used to accomplish the National Objective of Benefitting Low- and Moderate-Income Persons. All accomplishments can be found in **Appendix A**.

Anti-Displacement and Relocation

No activities required displacement and relocation of residents in 2012-13. The City of Antioch's Citizen Participation Plan, revised and adopted by Council in May 2011, contains the City's Residential Anti-Displacement and Relocation Assistance Plan.

Low/Mod Job Activities

A review of all economic development activities funded with CDBG funds in FY 2012-13 shows no jobs made available but not taken by low or moderate income persons.

Program Income Received

The City received a total of \$112,414.00 in Program Income in FY2012-13, all of which was received from previous housing rehabilitation loans and returned to the City's Housing Revolving Loan Fund (RLF). Program Income was received as detailed in **Table 12** below:

Table 12 – 2012-13 Program Income Received		
Receipt #	Date Voucher Created	Received Amount
5097047-001	2/5/13	112,414.00

Prior Period Adjustments

No prior period adjustments were made in FY 2012-13.

Loans and Other Receivables

The City had no float-funded activities.

Lump Sum Agreements

The City had no lump sum agreements.

Neighborhood Revitalization Strategies

The City does not have a HUD-approved Neighborhood Revitalization Strategy.

Appendix A: 2010-15 Consolidated Plan Reporting

The Consolidated Plan spreadsheet appears on the next 10 pages.

Pages 1 and 2 show ALL agencies and programs funded during the 2010-15 Consolidated Plan period; provides a description of their services; lists the Consolidated Plan (ConPlan) priority, objective and outcome, and HUD codes; shows total number of persons or households actually served during the total time they were funded; shows all sources of funds and the amount expended to reach these goals; and finally, shows the total amount of funds leveraged.

Pages 3 and 4 show further detail for agencies funded in 2010-11.

Pages 5 and 6 show detail for agencies funded in 11-12.

Pages 7 and 8 show detail for agencies funded in 12-13.

Pages 9 and 10 show detail for agencies funded in 13-14.

#	X-Activity Funded					Agency Name, Address & Telephone Number	Project Name	Project Objective/Description	Con Plan Priority	Objective & Outcome	HUD CODES Matrix Code, National Objective, Eligibility	ConPlan Total Quantity Achieved	ConPlan Total All Dollars Expended to Address Need	ConPlan Total CDBG-EN, PI, RLF, Prior Yr \$ Expended ACTUAL	ConPlan Total CDBG-R \$ Expended ACTUAL	ConPlan Total MSP \$ Expended ACTUAL	ConPlan Total ADA \$ Expended ACTUAL	ConPlan Total Non-Federal Leverage \$ Expended ACTUAL
	Prior Con Plan	10-11	11-12	12-13	13-14													
PRIORITY COMMUNITY DEVELOPMENT NEEDS																		
CD-1 GENERAL PUBLIC SERVICES: Ensure that opportunities and services are provided to improve the quality of life and independence for lower-income persons, and ensure access to programs that promote prevention and early intervention related to a variety of social concerns, such as																		
1		✓	X			Bay Area Legal Aid (BayLegal) 405 14th Street, 9th Floor Oakland, CA 94612 510-663-4755	Legal Safety Net Project	Project provides comprehensive legal services to low-income residents in areas of domestic violence, housing, health access and public benefits. Project strengthens basic safety net of services for low-income residents and helps to increase self-sufficiency.	HIGH - Legal Services	Suitable Living Environments Availability/ Accessibility	NO FEDERAL FUNDING	138	\$44,532	\$0	\$0	\$15,000	\$29,532	
2				✓	✓	Bay Area Legal Aid (BayLegal) 405 14th Street, 9th Floor Oakland, CA 94612 510-663-4755	Tenant/Landlord Counseling Services	Project is partnership with Echo Housing to help prevent evictions by educating the public and callers as to their housing rights and responsibilities under federal, state and local housing law, and provides court-based pro per assistance with unlawful detainers (injunctions).	HIGH - Tenant/Landlord Services	Suitable Living Environments Availability/ Accessibility	LMC-24CFR570.208(a)(2)(i)(B) Agency verifies income and clients signs income self-cert form as well. 05K - 570.201(e)	170	\$152,193	\$10,000	\$0	\$0	\$0	\$142,193
3		✓	✓			Child Abuse Prevention Council 2120 Diamond Blvd., Suite 120 Concord, CA 94520 925-798-0546	Newborn Connections - Post Partum Home Visitation Program	Program helps parents develop safe, stable, nurturing relationships within their families to prevent child abuse and neglect by providing culturally and linguistically appropriate in-home support (parent education & access to resources) for monolingual Spanish speaking families of newborns.	MEDIUM - Other Services	Suitable Living Environments Availability/ Accessibility	LMC-24CFR570.208(a)(2)(i)(B) Agency requires proof of MediCal/Food stamp participation to verify income. 05 - 570.201(e)	117	\$163,502	\$8,000	\$0	\$0	\$0	\$155,502
4		✓	✓			Community Violence Solutions 2101 Van Ness Street San Pablo, CA 94806 (510) 307-4121	Sexual Assault Victim Empowerment	Project provides crisis intervention, advocacy, referral, accompaniment, follow-up, and counseling services for child & youth victims of sexual assault and sexual abuse.	MEDIUM - Other Services	Suitable Living Environments Availability/ Accessibility	LMC-PB Abused Children 24CFR570.208(a)(2)(i)(A) 05N - 570.201(e)	185	\$235,954	\$10,000	\$0	\$0	\$0	\$225,954
5		✓	✓			Food Bank of Contra Costa 4010 Nelson Avenue/P.O. Box 271966 Concord, CA 94520 (925) 676-7542	Collaborative Food Distribution	Operate a year-round food program which collects and distributes nutritious food to low-income households through three of its direct food distribution programs: Food for Children, Brown Bag for Seniors, and Food Assistance program.	MEDIUM - Other Services	Suitable Living Environments Availability/ Accessibility	LMC-24CFR570.208(a)(2)(i)(B) Agency verifies income and clients signs income self-cert form as well. 05W - 570.201(e)	7,163	\$641,042	\$13,000	\$0	\$0	\$0	\$628,042
6		✓	X			Housing Rights, Inc. P.O. Box 12895 Berkeley, CA 94712 510-548-8776 x310	Tenant/Landlord Counseling Services	Project helps prevent evictions by educating the public and callers as to their housing rights and responsibilities, to resolve conflicts between residents and their landlords and helping callers to get and keep their homes by enabling them to exercise their housing rights.	HIGH - Tenant/Landlord Services	Suitable Living Environments Availability/ Accessibility	NO FEDERAL FUNDING	125	\$40,000	\$0	\$0	\$0	\$20,000	\$20,000
7		✓	✓			STAND! Against Violent Environments 1410 Danzig Plaza Concord, CA 94524 925-603-0112	Proud Fathers Program	Program provides case management services and specialized assistance with parenting, job training, child support, child visitation issues and employment, for low-income fathers & fathers-to-be, with on-going fathers support groups held in Antioch.	MEDIUM - Other Services	Suitable Living Environments Availability/ Accessibility	LMC-24CFR570.208(a)(2)(i)(B) Agency verifies income and clients signs income self-cert form as well. 05 - 570.201(e)	58	\$76,515	\$10,000	\$0	\$0	\$0	\$66,515
TOTAL GENERAL PUBLIC SERVICES												7,956	\$1,353,738	\$51,000	\$0	\$0	\$35,000	\$1,267,738
CD-2 SENIORS - Enhance the quality of life of senior citizens and frail elderly and enable them to maintain independence.																		
8		✓	✓			The Bedford Center 1811 C Street Antioch, CA 94509 925-778-4171	Adult Day Health Care Program	Program provides scholarships to low-income senior and disabled Antioch adults so that they may attend local adult day health care programming.	HIGH - Frail Elderly	Suitable Living Environments Availability/ Accessibility	LMC-PB-Elderly 24CFR570.208(a)(2)(i)(A) 05A - 570.201(e)	9	\$14,376	\$14,376	\$0	\$0	\$0	\$0
9		✓	✓	✓	✓	City of Antioch 200 H Streets Antioch, CA 94509	Senior Citizen Center	Senior Center is the socialization, recreation, information and referral center for senior services in the city. Center serves the nutrition and recreation needs of its 2,700 members and is the largest community resource for personal services and referrals for all Antioch seniors.	HIGH - Senior Services	Suitable Living Environments Availability/ Accessibility	LMC-PB-Elderly 24CFR570.208(a)(2)(i)(A) 05A - 570.201(e)	5,072	\$1,251,039	\$58,250	\$0	\$0	\$0	\$1,192,789
10		✓	✓			City of Antioch 200 H Streets Antioch, CA 94509	Senior Nutrition Program	Program provides congregate meal services prepared by a food caterer in a comfortable, congenial atmosphere. Site is consistently the largest Nutrition Sites in the county and facilitates warm meals 5 days a week to approximately 100 individuals daily.	HIGH - Senior Services	Suitable Living Environments Availability/ Accessibility	LMC-PB-Elderly 24CFR570.208(a)(2)(i)(A) 05A - 570.201(e)	1,069	\$42,914	\$23,250	\$0	\$0	\$0	\$19,664
11		✓	✓	✓	✓	CC Senior Legal Svcs 4005 Macdonald Avenue Richmond, CA 94805 510-374-3880	Legal Services for the Elderly	Program provides seniors with free legal counseling, advice, representation and litigation services regarding housing, income maintenance, consumer/individual rights and other elder law issues.	HIGH - Senior Services	Suitable Living Environments Availability/ Accessibility	LMC-PB-Elderly 24CFR570.208(a)(2)(i)(A) 05C - 570.201(e)	278	\$479,386	\$15,000	\$0	\$0	\$0	\$464,386
12		✓	✓	✓	✓	Ombudsman Services 1601 Sutter Street, Suite A Concord, CA 94520 925-685-2070	Ombudsman Services of Contra Costa	Program provides volunteer Ombudsmen who advocate and protect the safety, welfare, and rights of elderly and severely disabled adults residing in long-term care facilities.	HIGH - Frail Elderly	Suitable Living Environments Availability/ Accessibility	LMC-PB-Elderly 24CFR570.208(a)(2)(i)(A) 05A - 570.201(e)	1,011	\$220,458	\$15,000	\$0	\$0	\$0	\$205,458
13		✓	✓	✓	✓	Senior Outreach Services 1300 Oak Drive Walnut Creek, CA 94596 (925) 937-8311	Meals on Wheels	Program delivers hot, nutritious meals to frail, home-bound persons over age 60 who are unable to shop or cook. Seniors benefit from daily health and wellness checks from volunteer drivers and ongoing client monitoring including in-home visits by outreach workers.	HIGH - Frail Elderly	Suitable Living Environments Availability/ Accessibility	LMC-PB-Elderly 24CFR570.208(a)(2)(i)(A) 05A - 570.201(e)	639	\$545,921	\$18,000	\$0	\$0	\$0	\$527,921
14		✓	✓	✓	✓	Senior Outreach Services 1300 Oak Drive Walnut Creek, CA 94596 (925)937-8311	Senior Center Care Management	Program offers older adults access to bilingual professional care management services to resolve issues affecting health and wellness, quality of life, and ability to live independently.	HIGH - Senior Services	Suitable Living Environments Availability/ Accessibility	LMC-PB-Elderly 24CFR570.208(a)(2)(i)(A) 05A - 570.201(e)	200	\$81,266	\$15,000	\$0	\$0	\$0	\$66,266
TOTAL SENIORS												8,278	\$2,635,360	\$158,876	\$0	\$0	\$0	\$2,476,484
CD-3 YOUTH - Increase opportunities for children/youth to be healthy, succeed in school, and prepare for productive adulthood.																		
15		✓	X			Amador Institute 516 W. 10th Street Antioch, CA 94509 925 705-3472	Youth Development for Transition Aged Youth	Program provides housing to foster youth age 14-19 and comprehensive development training that is strength-based, fosters resiliency, builds knowledge of concrete life skills, develops a positive identity and self esteem while fostering community involvement. Focus is on achieving an emancipation plan for each participant allowing them to become self-sustaining, independent young adults.	HIGH - Youth Services	Suitable Living Environments Availability/ Accessibility	NO FEDERAL FUNDING	7	\$273,207	\$0	\$0	\$0	\$7,000	\$266,207
16		✓	✓			CASA 2020 N. Broadway, Suite 204 Walnut Creek 94596 (925) 256-7284	Advocacy for Abused Children	Program provides trained volunteers who advocate for the needs of abused and neglected children who are wards of the County's Juvenile Dependency Court.	HIGH - Youth Services	Suitable Living Environments Availability/ Accessibility	LMC-PB Abused Children 24CFR570.208(a)(2)(i)(A) 05N - 570.201(e)	107	\$109,026	\$10,000	\$0	\$0	\$0	\$99,026
17		✓	✓	✓	✓	City of Antioch 200 H Streets Antioch, CA 94509	Youth Recreational Programs	The Youth Activity Scholarship Fund enables low-income Antioch youth to participate in Leisure Services fee based recreation programs by offsetting up to 100% of the activity registration fee. These fees are charged to recover only the direct costs of the programs such as instructor/leader salary, supplies or misc. costs.	HIGH - Youth Services	Suitable Living Environments Availability/ Accessibility	LMC-24CFR570.208(a)(2)(i)(B) Agency verifies income and clients signs income self-cert form as well. 05D - 570.201(e)	343	\$30,125	\$30,125	\$0	\$0	\$0	\$0
18			✓	✓		Community Violence Solutions 2101 Van Ness Street San Pablo, CA 94806 (510) 307-4121	Child Sexual Assault Intervention	The Children's Interview Center provides developmentally appropriate, forensically sound victim interview to support law enforcement and CFS investigations for child sexual assault victims aged 2-17 years, and developmentally disabled individuals of any age, reducing trauma to victims, increasing stability for families in crisis, and improving first response to sexual abuse.	HIGH - Youth Services	Suitable Living Environments Availability/ Accessibility	LMC-PB Abused Children 24CFR570.208(a)(2)(i)(A) 05N - 570.201(e)	52	\$304,609	\$5,000	\$0	\$0	\$0	\$299,609
TOTAL YOUTH												509	\$716,966	\$45,125	\$0	\$0	\$7,000	\$664,842
CD-4 NON-HOMELESS SPECIAL NEEDS: Ensure that opportunities and services are provided to improve the quality of life and independence for persons with special needs, such as disabled persons, battered spouses, abused children, persons with HIV/AIDS, illiterate adults, and migrant																		
18		✓	✓			Lions Blind Center of DV 175 Alvarado Avenue Pittsburg, CA 94565 (925) 432-3013	Independent Living Skills for Visually Impaired	Provide in-home independent living skills instruction and training to visually impaired adults so they will maintain their independence and avoid institutionalization. Conduct eye screenings for at-risk senior s to detect early many age-related degenerative eye diseases.	MEDIUM - Physically Disabled	Suitable Living Environments Availability/ Accessibility	LMC-PB Disabled Adults 24CFR570.208(a)(2)(i)(A) 05B - 570.201(e)	55	\$110,999	\$10,000	\$0	\$0	\$0	\$100,999
19		✓	✓			STAND! Against Domestic Violence 1410 Danzig Plaza Concord, CA 94524 925-603-0112	Rollie Mullen Center Emergency Shelter	Program provides free 24 bed emergency shelter for up to 6 weeks, including 3 daily meals, clothing, case management, counseling, assistance with restraining orders in a multicultural, multi-lingual setting.	HIGH - Domestic Violence Services	Suitable Living Environments Availability/ Accessibility	LMC-PB Battered Spouses 24CFR570.208(a)(2)(i)(A) 05G - 570.201(e)	45	\$620,000	\$18,500	\$0	\$0	\$0	\$601,500
TOTAL NON-HOMELESS SPECIAL NEEDS (PUBLIC SERVICE)												100	\$730,999	\$28,500	\$0	\$0	\$0	\$702,499
CD-5 FAIR HOUSING - Continue to promote fair housing activities and affirmatively further fair housing.																		
		✓				Advocates for Humanity Ctr for Education & Information Svcs 113 G. Street, Suite 203 Antioch, CA 94509	Fair Housing Counseling	Program provides effective, culturally and linguistically appropriate fair housing counseling services to help remove impediments to fair housing choice.	HIGH - Fair Housing Services	Suitable Living Environments Availability/ Accessibility	24CFR570.206(c) - Admin 21D	18	\$10,000	\$10,000	\$0	\$0	\$0	\$0
			✓	✓		Bay Area Legal Aid (BayLegal) 405 14th Street, 9th Floor Oakland, CA 94612 510-663-4755	Fair Housing Counseling ADMIN FUNDS	Program investigates alleged complaints of housing discrimination and provides fair housing counseling to Antioch residents, landlords and other stakeholders in a culturally and linguistically appropriate manner to help remove impediments to fair housing choice.	HIGH - Fair Housing Services	Suitable Living Environments Availability/ Accessibility	24CFR570.206(c) - Admin 21D	42	\$52,194	\$20,000	\$0	\$0	\$0	\$32,194
19		✓	X			Housing Rights, Inc. P.O. Box 12895 Berkeley, CA 94712 510-548-8776	Fair Housing Counseling	Program provides effective, culturally and linguistically appropriate fair housing counseling services to help remove impediments to fair housing choice.	HIGH - Fair Housing Services	Suitable Living Environments Availability/ Accessibility	NO FEDERAL FUNDING	20	\$84,955	\$0	\$0	\$0	\$10,000	\$74,955
TOTAL FAIR HOUSING												80	\$147,149	\$30,000	\$0	\$0	\$10,000	\$107,149
CD-6 ECONOMIC DEVELOPMENT - Reduce the number of persons with incomes below the poverty level, expand economic opportunities for very low- and low-income residents, and increase the viability of neighborhood commercial areas.																		
20		✓	✓	✓	✓	Antioch Chamber Community Foundation 101 H ST. Antioch Ca 94531 925-757-1800	SBIC NLevel Small Business Training	Program is 11 week practical business planning and business management program for new and existing businesses. The training also provides a going green course supplement, internet strategies, internet marketing, target marketing, financial projections and how-to contract with state/local government agencies.	MEDIUM - Economic Development	Economic Opportunities Affordability	LMC-24CFR570.208(a)(2)(ii) 18C - 570.201(a)(1)(iii)	42	\$34,028	\$24,365	\$0	\$0	\$0	\$9,663
21		✓	✓			CC Child Care Council 1035 Detroit Avenue, Suite 200, Concord, CA 94518 925-676-5442	Road to Success	Program recruits, trains and supports lower-income residents who desire to start and maintain stable microenterprises as they become successful licensed family child care providers.	MEDIUM - Economic Development	Economic Opportunities Affordability	LMC-24CFR570.208(a)(2)(ii) 18C - 570.201(a)(1)(iii)	30	\$70,065	\$27,500	\$0	\$0	\$0	\$42,565
22		✓	✓	✓	✓	Opportunity Junction 3102 Delta Fair Blvd Antioch, CA 94509 (925) 776-1133	Job Training and Placement (CBDO)	Provides comprehensive information technology and life-skills training for Antioch residents, plus placement and follow-up services.	MEDIUM - Economic Development	Economic Opportunities Affordability	LMC-24CFR570.208(a)(2)(iv) 05H - 570.204(a)(2) CBDO Activity	50	\$2,132,705	\$1,099,534	\$0	\$0	\$0	\$1,033,171
TOTAL ECONOMIC DEVELOPMENT												122	\$2,236,798	\$1,151,399	\$0	\$0	\$0	\$1,085,399
CD-7 INFRASTRUCTURE, PUBLIC FACILITIES, AND ACCESSIBILITY: Maintain quality public facilities and adequate infrastructure, ensure access for the mobility impaired by addressing physical access barriers to public facilities.																		
23		✓	✓			Antioch Historical Society 1500 West 4th Street Antioch, CA 94509 925-757-2409	CDBG-R - HVAC and Bathroom ADA Improvements	Project is in Historical Society Museum, and installs air conditioning to help protect archival and historic artifacts, and remodels one bathroom on main floor to make it ADA compliant.	MEDIUM - Other Infrastructure	Suitable Living Environments Availability/ Accessibility	Prior ConPlan	1	\$15,885	\$0	\$15,885	\$0	\$0	\$0
24		✓				Brighter Beginnings 512 W. 5th Street Antioch, CA 94509 (925) 757-5303	CDBG-R - Replace Roof of First 5 Center	Project replaces the roof at the Antioch First 5 Center, located in a lower income area.	MEDIUM - Other Infrastructure	Suitable Living Environments Availability/ Accessibility	Prior ConPlan	1	\$15,075	\$0	\$7,000	\$0	\$0	\$8,075

#	X=Activity Funded					Agency Name, Address & Telephone Number	Project Name	Project Objective/Description	Con Plan Priority	Objective & Outcome	HUD CODES Matrix Code, National Objective, Eligibility	ConPlan Total Quantity Achieved ACTUAL	ConPlan Total All Dollars Expended to Address Need	ConPlan Total CDBG-EN PL,RLF, Prior Yr \$ Expended ACTUAL	ConPlan Total CDBG-R \$ Expended ACTUAL	ConPlan Total NSP \$ Expended ACTUAL	ConPlan Total ADA \$ Expended ACTUAL	ConPlan Total Non Federal Leverage \$ Expended ACTUAL
	Prior Con Plan	10	11	12	13													
25	✓					Bedford Center 1811 C Street Antioch, CA 94509 925-778-4251	CDBG-R - HVAC Replacement	Project replaces two aging and energy efficient HVAC units at an Adult Day Health Care facility for frail elderly persons, located in a lower income area.	MEDIUM-Other Infrastructure	Suitable Living Environments Availability/ Accessibility	Prior ConPlan	1	\$16,530	\$0	\$15,000	\$0	\$0	\$1,530
26	✓					City of Antioch 200 H Streets Antioch, CA 94509	CDBG-R - Downtown Roadway Rehabilitation and Ramps	Project conducts overlay and handicap ramps on 6th street from G to L streets; repairs of James Donolon Blvd. from Silverado to Somersville Rd; and overlay and handicap ramps on 5th St. from I to M Streets.	MEDIUM-Street Improvements	Suitable Living Environments Availability/ Accessibility	Prior ConPlan	1	\$121,775	\$0	\$121,775	\$0	\$0	\$0
27		✓	✓			City of Antioch 200 H Streets Antioch, CA 94509	Sidewalk and Handicap Ramps	Project rehabilitates or replaces raised and damaged sidewalk and constructs ADA curb return ramps in low/mod income areas of the city.	MEDIUM - Sidewalks	Suitable Living Environments Availability/ Accessibility	LMA-24CFR570(a)(1) 03L - 24CFR570.201(c)	9	\$156,103	\$156,103	\$0	\$0	\$0	\$0
28		✓	✓	✓	✓	City of Antioch 200 H Streets Antioch, CA 94509	Downtown Roadway Rehabilitation and Ramps	Project rehabilitates streets in lower income areas that have deteriorated roadway, limited handicap access, and where existing storm water drainage facilities do not allow storm water to travel as designed and often flood in minor storm events.	HIGH - Street Improve-ments	Suitable Living Environments Sustainability	LMA-24CFR570(a)(1) 03K - 24CFR570.201(c)	2,902	\$495,258	\$495,258	\$0	\$0	\$0	\$0
29	✓					CC Child Care Council 1035 Detroit Avenue, Suite 200, Concord, CA 94518 925-676-5442	CDBG-R - Door Replacement	Project replaces a front exterior door.	MEDIUM-Other Infrastructure	Suitable Living Environments Availability/ Accessibility	Prior ConPlan	1	\$0	\$0	\$0	\$0	\$0	\$0
30	✓					CCC Health Services Homeless 597 Center Avenue, #355, Martinez, CA 925-313-6124	CDBG-R - Synergy House	Project conducted a feasibility study of two possible locations for a homeless transitional housing facility for	MEDIUM-Other Infrastructure	Suitable Living Environments Availability/ Accessibility	Prior ConPlan	1	\$36,488	\$0	\$20,000	\$0	\$0	\$16,488
31	✓					Opportunity Junction 3102 Delta Fair Blvd. Antioch, CA 94509 (925) 776-1133	CDBG-R - Capacity Doubling Build-Out	Project expands capacity at a job training and placement facility to create two additional training classrooms, one additional life skills classroom, additional bathrooms and office space.	MEDIUM-Other Infrastructure	Suitable Living Environments Availability/ Accessibility	Prior ConPlan	1	\$122,054	\$0	\$0	\$0	\$0	\$122,054
TOTAL INFRASTRUCTURE, PUBLIC FACILITIES, ACCESSIBILITY												2,918	\$979,169	\$651,362	\$179,660	\$0	\$0	\$148,147
CD-8 - ADMINISTRATION: Support development of viable urban communities through extending and strengthening partnerships among all levels of government and the private sector, and administer federal grants in a fiscally prudent manner.																		
32		✓	✓	✓	✓	City of Antioch 200 H Streets Antioch, CA 94509	Administration/ Planning	Grant administration supports the development of viable urban communities through general management, oversight, & coordination of CDBG program, and by developing & strengthening partnerships among all levels of government and the private sector.	N/A - Required	N/A	21A - 24CFR570.206(a)	0	\$262,214	\$262,214	\$0	\$0	\$0	\$0
TOTAL PROGRAM ADMINISTRATION												0	\$262,214	\$262,214	\$0	\$0	\$0	\$0
H1 - HOMELESS SERVICES (Housing Related) - Assist the homeless and those at risk of becoming homeless by providing emergency, transitional, and permanent affordable housing with appropriate supportive services.																		
33	✓	✓	✓	✓		CCC Health Services Homeless 597 Center Avenue, #355, Martinez, CA 925-313-6124	Adult Interim Housing Program	Program is 24-hour shelter operating in Concord and Richmond providing wrap-around services, inc. case management & housing assistance, to assist persons to find appropriate long-term housing. The program has a combined capacity to serve 175 men and women.	HIGH - Homeless Services	Suitable Living Environments Availability/ Accessibility	LMC-PB-Homeless 24CFR570.208(a)(2)(i)(A) 03T-24CFR570.201(e)	100	\$1,524,751	\$5,000	\$0	\$0	\$15,000	\$1,504,751
34		✓	✓			Northern California Family Center 2244 Pacheco Blvd. Martinez, CA 94553 925-370-1990	Shelter for Runaway and Homeless Youth	Program provides homeless youth under 18 with: 24-hour telephone consultation, food, clothing, shelter, and mediation.	HIGH - Homeless Services	Suitable Living Environments Availability/ Accessibility	NO FEDERAL FUNDING	38	\$105,016	\$0	\$0	\$0	\$5,000	\$100,016
TOTAL HOMELESS SERVICES - HOUSING RELATED												138	\$1,629,767	\$5,000	\$0	\$0	\$20,000	\$1,604,767
H2 - Homeless Services (Services Only) - Reduce the incidence of homelessness and assist in alleviating the needs of the homeless.																		
35		✓	✓			Contra Costa Crisis Center P.O. Box 3364 Walnut Creek, CA 94598 925-939-1916	Homeless Hotline/211 Contra Costa	Program provides 24-hour counseling, support, and resource information by phone for homeless individuals and families, as well as Emergency motel vouchers and free, personal voice mail boxes for homeless people.	HIGH - Homeless Services	Suitable Living Environments Availability/ Accessibility	NO FEDERAL FUNDING	4,051	\$139,065	\$0	\$0	\$0	\$10,000	\$129,065
36		✓	✓	✓		SHELTER, Inc. 1815 Amold Drive Martinez, CA 94553 925-957-7595	Emergency Housing & Homeless Services	Program prevents/ends homelessness by providing residents with one-time financial assistance for move-in costs, past due rent or mortgage payments. Case managers provide support and guidance to households that need help beyond one month's rent.	HIGH - Homeless Services	Suitable Living Environments Affordability	LMC-24CFR570.208(a)(2)(i)(B) Agency verifies income and clients signs income self-cert form as well. 05Q - 570.201(e)	573	\$1,861,300	\$10,000	\$0	\$0	\$14,000	\$1,837,300
TOTAL HOMELESS SERVICES - SERVICES ONLY												4,624	\$2,000,365	\$10,000	\$0	\$0	\$24,000	\$1,966,365
TOTAL NON-HOUSING COMMUNITY DEVELOPMENT STRATEGY												24,725	\$12,692,525	\$2,393,475	\$179,660	\$0	\$96,000	\$10,023,389
PRIORITY HOUSING NEEDS																		
AH-1: Expand housing opportunities for extremely low-income, very low-income, low-income, and moderate-income households through an increase in the supply of decent, safe, and affordable rental housing and rental assistance.																		
37		✓	✓	✓		Housing Authority of CC County 3133 Estudillo Street Martinez, CA 94553 925-957-8000	Rental Rehabilitation Program	Program provides low-interest, deferred payment loans to owners of rental housing units that rent to low-income tenants. Owners provide matching funds from conventional loans or cash. Private enterprise contractors and local workers perform the necessary rehabilitation work, while local suppliers provide materials.	HIGH - Low/Mod Renters	Decent Affordable Housing Affordability	LMC-24CFR570.208(a)(2)(i)(B) Agency verifies income and clients signs income self-cert form as well. 14B - 570.202(a)(1)	8	\$385,101	\$0	\$0	\$0	\$192,550	\$192,550
38		✓	✓	✓		Vista Diablo Mobile Home Park Sierra Corporate Management 320 N. Park Vista St. Anaheim, CA 92806 714-575-5130	Rent Subsidy for Lower Income Senior Mobile Home owners	Program provides rent subsidy to Vista Diablo Mobile Home Park Low Income Seniors.	HIGH - Low/Mod Renters	Decent Affordable Housing Affordability	NO FEDERAL FUNDING	350	\$693,604	\$0	\$0	\$0	\$291,802	\$401,802
TOTAL EXPAND AFFORDABLE RENTAL HOUSING												358	\$1,078,705	\$0	\$0	\$0	\$484,352	\$594,352
AH-2: Increase homeownership opportunities.																		
39		✓	✓			First Home, Inc., 5517 Geary Blvd. San Francisco, CA 94121 415-561-5600	First Time Homebuyer Program (FTHB)	Program provides down payment assistance for residents to purchase their first home. Hold 2 home buyer seminars; 1 professional sector workshop; counsel all interested buyers; close 10 loans.	HIGH - Low/Mod Owners	Decent Affordable Housing Affordability	NO FEDERAL FUNDING	2	\$216,294	\$0	\$0	\$0	\$108,147	\$108,147
40		✓	✓			Habitat for Humanity E Bay 2619 Broadway Oakland, CA 94612 510-251-6304	Acquisition & Rehabilitation of Foreclosed Properties	Program acquires foreclosed properties, rehabilitates home, and sells to qualified low and moderate income buyers.	HIGH - Low/Mod Owners	Decent Affordable Housing Affordability	FNSP Only - LH-25% Set-Aside LH25 Acq/Rehab	4	\$713,964	\$0	\$0	\$713,964	\$0	\$0
41		✓	✓			Heart & Hands of Compassion P.O. Box 5763 Concord, CA 94524 925-687-9977	Acquisition & Rehabilitation of Foreclosed Properties	Program acquires foreclosed properties, rehabilitates home, and sells to qualified low and moderate income buyers.	HIGH - Low/Mod Owners	Decent Affordable Housing Affordability	NSP Only - LMMI NSP-Acq Rehab	5	\$634,558	\$0	\$0	\$634,558	\$0	\$0
TOTAL INCREASE HOMEOWNERSHIP												11	\$1,564,816	\$0	\$0	\$1,348,522	\$108,147	\$108,147
AH-3: Maintain and preserve the existing affordable housing stock.																		
42		✓	✓	✓		CCC Dept of Conservation & Dev. 651 Pine Street, 4th Floor Martinez, CA 94553 925-335-1115	Single Family Homeowner Rehabilitation	This program provides low-interest, deferred payment loans for housing rehabilitation to lower income Antioch homeowners.	HIGH - Low/Mod Owners	Decent Affordable Housing Affordability	LMC-24CFR570.208(a)(2)(i)(B) Agency verifies income and clients sign cert form as well. 14A - 570.202(a)(1) & (5)	6	\$194,620	\$0	\$0	\$0	\$97,310	\$97,310
		✓	✓			City of Antioch 200 H Streets Antioch, CA 94509	Code Enforcement in Identified Lower Income Areas	Program promotes suitable living environments and safe, decent, affordable housing in lower income areas by enforcing municipal and building codes in identified lower income areas which have been hardest hit by the foreclosure crisis. Program uses comprehensive approach to address neighborhood issues.	HIGH - Low/Mod Areas	Decent Affordable Housing Sustainability	LMA-24CFR570(a)(1) 15 - 24CFR570.202(c)	123	\$131,897	\$131,897	\$0	\$0	\$0	\$0
TOTAL - MAINTAIN SINGLE FAMILY HOUSING STOCK												129	\$326,517	\$131,897	\$0	\$0	\$97,310	\$97,310
AH-4: Reduce the number and impact of home foreclosures.																		
43		✓	✓			Community Housing Develop Corp. 1535A Third Street Richmond, CA 94801 510-412-9290	CCC Home Equity Preservation Alliance (HEPA)	Project is a coalition of agencies serving families that are at risk of losing their home because of Contra Costa County's current foreclosure crisis and the last 5 year increase in subprime lending.	Medium - Other Services	Suitable Living Environments Sustainability	NO FEDERAL FUNDING	282	\$118,233	\$0	\$0	\$0	\$47,000	\$71,233
TOTAL - REDUCE FORECLOSURES												282	\$118,233	\$0	\$0	\$0	\$47,000	\$71,233
AH-5: Increase the supply of appropriate and supportive housing for special needs populations.																		
44		✓	✓			Satellite Housing Inc. 1521 University Ave. Berkeley, CA 904703 510-647-0700	Tabor Gardens	Project will provide 85 units for seniors within the high priority NSP target area. Council approved \$1.9 million in NSP funding April 2010. The estimated total cost of this development is \$25 million, complete in 2014-15.	HIGH-Non Homeless Special Needs Housing	Decent Affordable Housing Affordability	NSP Only - LH 25% Set-Aside	0	\$23,513,411	\$0	\$0	\$113,411	\$300,000	\$23,100,000
TOTAL - INCREASE SUPPORTIVE HOUSING												0	\$23,513,411	\$0	\$0	\$113,411	\$300,000	\$23,100,000
AH-6: Preserve existing special needs housing.																		
No Funded Projects												0	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL - PRESERVE EXISTING SPECIAL NEEDS HOUSING												0	\$0	\$0	\$0	\$0	\$0	\$0
AH-7: Adapt or modify existing housing to meet the needs of special needs populations.																		
No Funded Projects												0	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL - ADAPT OR MODIFY EXISTING HOUSING FOR SPECIAL NEEDS												0	\$0	\$0	\$0	\$0	\$0	\$0
AH-8: Improve access to services for those in special needs housing.																		
No Funded Projects												0	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL - IMPROVE ACCESS TO SERVICES IN SPECIAL NEEDS HOUSING												0	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL HOUSING COMMUNITY DEVELOPMENT STRATEGY												780	\$26,601,682	\$131,897	\$0	\$1,461,933	\$1,036,810	\$23,971,043
Totals for 2010-15 Consolidated Plan												25,505	\$39,294,207	\$2,525,372	\$179,660	\$1,461,933	\$1,132,810	\$33,994,432

NOTE: In general, all services projects complete in one year unless granted an extension. All Infrastructure activities have two years to complete. Housing activities vary, and housing construction may occur over the course of several years.

NOTE: PB=Presumed Benefit; LMC=Low/Mod Income Clientelle. All projects will complete in one year with the exception of Infrastructure activities, which have two years to complete.

#	X=Activity Funded					Agency Name, Address & Telephone Number	Project Name	FY 2010-11 - FY 2010-11																													
	Prior Plan	10	11	12	13			14	15	IDIS Act# Matrix Code	Project Status	Service Qty GOAL	Service Qty ACTUAL	\$ Total ALL Sources AWARDS	\$ Total ALL Sources SPENT	\$ CDBG-EN AWARDS	\$ CDBG-EN SPENT	\$ CDBG-RLF AWARDS	\$ CDBG-RLF SPENT	\$ CDBG-PI AWARDS	\$ CDBG-PI SPENT	\$ CDBG-Prior Yr AWARDS	\$ CDBG-Prior Yr SPENT	\$ CDBG-R AWARDS	\$ CDBG-R SPENT	\$ NSP AWARDS	\$ NSP SPENT	\$ ADA AWARDS	\$ ADA SPENT	\$ Agency Leverage	\$ Total Leverage						
PRIORITY COMMUNITY DEVELOPMENT NEEDS																																					
CD-1 GENERAL PUBLIC SERVICES: Ensure that opportunities and services are provided to improve the quality of life and independence for lower-income persons, and ensure access to programs that promote prevention and early intervention related to a variety of social concerns, such as substance																																					
1		X					Bay Area Legal Aid (BayLegal) 405 14th Street, 9th Floor Oakland, CA 94612 510-663-4755	Legal Safety Net Project	NO FEDERAL FUNDING	Complete	120	138	\$15,000	\$15,000															\$15,000	\$15,000	\$14,532	\$29,532					
2							Bay Area Legal Aid (BayLegal) 405 14th Street, 9th Floor Oakland, CA 94612 510-663-4755	Tenant/Landlord Counseling Services																							\$0	\$0					
3			X				Child Abuse Prevention Council 2120 Diamond Blvd., Suite 120 Concord, CA 94520 925-798-0546	Newborn Connections - Post Partum Home Visitation Program	#492 05	Complete	10	74	\$4,000	\$4,000	\$4,000	\$4,000															\$78,000	\$78,000					
4			X				Community Violence Solutions 2101 Van Ness Street San Pablo, CA 94806 (510) 307-4121	Sexual Assault Victim Empowerment	#493 05N	Complete	70	99	\$5,000	\$5,000	\$5,000	\$5,000														\$126,571	\$126,571						
5			X				Food Bank of Contra Costa 4010 Nelson Avenue/P.O. Box 271966 Concord, CA 94520 (925) 676-7542	Collaborative Food Distribution	#496 05W	Complete	2,500	3,710	\$7,000	\$7,000	\$7,000	\$7,000														\$529,392	\$529,392						
6		X					Housing Rights, Inc. P.O. Box 12895 Berkeley, CA 94712 510-548-8776 x310	Tenant/Landlord Counseling Services	NO FEDERAL FUNDING	Complete	150	125	\$20,000	\$20,000													\$20,000	\$20,000		\$20,000	\$20,000						
7			X				STAND! Against Violent Environments 1410 Danzig Plaza Concord, CA 94524 925-603-0112	Proud Fathers Program	#495 05	Complete	11	35	\$5,000	\$5,000	\$5,000	\$5,000														\$46,345	\$46,345						
											2,861	4,181	\$56,000	\$56,000	\$21,000	\$21,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$35,000	\$35,000	\$794,840	\$829,840		
CD-2 SENIORS - Enhance the quality of life of senior citizens and frail elderly and enable them to maintain independence.																																					
8			X				The Bedford Center 1811 C Street Antioch, CA 94509 925-778-4171	Adult Day Health Care Program	#497 05A	Complete	2	4	\$10,000	\$5,376	\$10,000	\$5,376														\$0	\$0						
9			X				City of Antioch 200 H Streets Antioch, CA 94509	Senior Citizen Center	#502 05A	Complete	3,500	3,830	\$12,000	\$12,000	\$12,000	\$12,000														\$385,890	\$385,890						
10			X				City of Antioch 200 H Streets Antioch, CA 94509	Senior Nutrition Program	#503 05A	Complete	500	779	\$12,000	\$12,000	\$12,000	\$12,000														\$8,579	\$8,579						
11			X				CC Senior Legal Svcs. 4006 Macdonald Avenue Richmond, CA 94805 510-374-3980	Legal Services for the Elderly	#498 05A	Complete	85	85	\$5,000	\$5,000	\$5,000	\$5,000														\$39,093	\$39,093						
12			X				Ombudsman Services 1601 Sutter Street, Suite A Concord, CA 94520 925-685-2070	Ombudsman Services of Contra Costa	#506 05A	Complete	275	326	\$5,000	\$5,000	\$5,000	\$5,000														\$15,675	\$15,675						
13			X				Senior Outreach Services 1300 Civic Drive Walnut Creek, CA 94596 (925) 937-8311	Meals on Wheels	#500 05A	Complete	135	202	\$7,000	\$7,000	\$7,000	\$7,000														\$118,149	\$118,149						
14			X				Senior Outreach Services 1300 Civic Drive Walnut Creek, CA 94596 (925)937-8311	Senior Center Care Management	#499 05A	Complete	40	62	\$5,000	\$5,000	\$5,000	\$5,000														\$5,110	\$5,110						
											4,537	5,288	\$56,000	\$51,376	\$56,000	\$51,376	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$572,496	\$572,496			
CD-3 YOUTH - Increase opportunities for children/youth to be healthy, succeed in school, and prepare for productive adulthood.																																					
15		X					Amador Institute 516 W. 10th Street Antioch, CA 94509 925 705-3472	Youth Development for Transition Aged Youth	NO FEDERAL FUNDING	Complete	4	7	\$7,000	\$7,000														\$7,000	\$7,000	\$29,207	\$266,207						
16			X				CASA 2020 N. Broadway, Suite 204 Walnut Creek 94596 (925) 256-7284	Advocacy for Abused Children	#504 05N	Complete	10	74	\$5,000	\$5,000	\$5,000	\$5,000														\$91,186	\$91,186						
17			X				City of Antioch 200 H Streets Antioch, CA 94509	Youth Recreational Programs	#501 05D Youth Services	Complete in FY 2011-12	96	169	\$15,000	\$9,567	\$15,000	\$9,567														\$0	\$0						
18			X				Community Violence Solutions 2101 Van Ness Street San Pablo, CA 94806 (510) 307-4121	Child Sexual Assault Intervention																							\$0	\$0					
											110	250	\$27,000	\$21,567	\$20,000	\$14,567	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,000	\$7,000	\$350,393	\$357,393
CD-4 NON-HOMELESS SPECIAL NEEDS: Ensure that opportunities and services are provided to improve the quality of life and independence for persons with special needs.																																					
18			X				Lions Blind Center of DV 175 Alvarado Avenue Pittsburg, CA 94565 (925) 432-3013	Independent Living Skills for Visually Impaired	#505 05B	Complete	14	21	\$5,000	\$5,000	\$5,000	\$5,000														\$33,409	\$33,409						
19			X				STAND! Against Domestic Violence 1410 Danzig Plaza Concord, CA 94524 925-603-0112	Rollie Mullen Center Emergency Shelter	#507 05G	Complete	25	25	\$10,000	\$10,000	\$10,000	\$10,000														\$355,750	\$355,750						
											39	46	\$15,000	\$15,000	\$15,000	\$15,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$389,159	\$389,159		
CD-5 FAIR HOUSING - Continue to promote fair housing activities and affirmatively further fair housing.																																					
			X				Advocates for Humanity Ctr for Education & Information Svcs 113 G. Street, Suite 203 Antioch, CA 94509	Fair Housing Counseling																							\$0	\$0					
			X				Bay Area Legal Aid (BayLegal) 405 14th Street, 9th Floor Oakland, CA 94612 510-663-4755	Fair Housing Counseling																							\$0	\$0					
19		X					Housing Rights, Inc. P.O. Box 12895 Berkeley, CA 94712 510-548-8776	Fair Housing Counseling	NO FEDERAL FUNDING	Complete	24	20	\$10,000	\$10,000													\$10,000	\$10,000	\$26,667	\$36,667							
											24	20	\$10,000	\$10,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,000	\$10,000	\$26,667	\$36,667		
CD-6 ECONOMIC DEVELOPMENT - Reduce the number of persons with incomes below the poverty level, expand economic opportunities for very low- and low-income residents, and increase the viability of neighborhood commercial areas.																																					
20			X				Antioch Chamber Community Foundation 101 H ST. Antioch Ca 94531 925-757-1800	SBIC NxLevel Small Business Training	#511 18C	Complete	12	14	\$13,000	\$12,160	\$13,000	\$12,160														\$4,941	\$4,941						
21			X				CC Child Care Council 1035 Detroit Avenue, Suite 200, Concord, CA 94518 925-676-5442	Road to Success	#512 18C	Complete	15	15	\$15,000	\$15,000	\$15,000	\$15,000														\$28,425	\$28,425						
22			X				Opportunity Junction 3102 Delta Fair Blvd. Antioch, CA 94509 (925) 776-1133	Job Training and Placement (CBDO)	#513 05H	Complete	11	19	\$97,000	\$97,000	\$97,000	\$97,000														\$318,602	\$318,602						
											38	48	\$125,000	\$97,260	\$125,000	\$97,260	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$351,968	\$351,968		
CD-7 INFRASTRUCTURE, PUBLIC FACILITIES, AND ACCESSIBILITY: Maintain quality public facilities and adequate infrastructure, ensure access for the mobility impaired by addressing physical access barriers to public facilities.																																					
23			X				Antioch Historical Society 1500 West 4th Street Antioch, CA 94509 925-757-2409	CDBG-R - HVAC and Bathroom ADA Improvements	#486	Ongoing	1	0															\$15,885			\$0	\$0						
24			X				Brighter Beginnings 512 W. 5th Street Antioch, CA 94509 (925) 757-5303	CDBG-R - Replace Roof of First 5 Center	#487	Complete	1	1															\$7,000			\$8,075	\$8,075						

#	X=Activity Funded					Agency Name, Address & Telephone Number	Project Name	FY 2011-12 - FY2011-12																								
	Prior Plan	10	11	12	13			14	15	IDIS Activ # Matrix Code	Project Status	Service Qty GOAL	Service Qty ACTUAL	\$ Total ALL Sources AWARD	\$ Total ALL Sources SPENT	\$ CDBG-EN AWARD	\$ CDBG-EN SPENT	\$ CDBG-RLF AWARD	\$ CDBG-RLF SPENT	\$ CDBG-PI AWARD	\$ CDBG-PI SPENT	\$ CDBG-Prior Yr AWARD	\$ CDBG-Prior Yr SPENT	\$ NSP AWARD	\$ NSP SPENT	\$ ADA AWARD	\$ ADA SPENT	\$ Agency Leverage	\$ Total Leverage			
PRIORITY COMMUNITY DEVELOPMENT NEEDS																																
CD-1 GENERAL PUBLIC SERVICES: Ensure that opportunities and services are provided to improve the quality of life and independence for lower-income persons, and ensure access to programs that promote prevention and early intervention related to a variety of social concerns, such as																																
1		X					Bay Area Legal Aid (BayLegal) 405 14th Street, 9th Floor Oakland, CA 94612 510-663-4755	Legal Safety Net Project	N/A	Cancelled due to RDA dissolution	120	0	\$15,000	\$0													\$15,000	\$0		\$0		
2						X	Bay Area Legal Aid (BayLegal) 405 14th Street, 9th Floor Oakland, CA 94612 510-663-4755	Tenant/Landlord Counseling Services																						\$0		
3		X	X				Child Abuse Prevention Council 2120 Diamond Blvd., Suite 120 Concord, CA 94520 925-798-0546	Newborn Connections - Post Partum Home Visitation Program	516 05	Complete	10	43	\$4,000	\$4,000	\$4,000	\$4,000												\$77,502	\$77,502			
4		X	X				Community Violence Solutions 2101 Van Ness Street San Pablo, CA 94806 (510) 307-4121	Sexual Assault Victim Empowerment	517 05N Abused/Neglected Children	Complete	60	86	\$5,000	\$5,000	\$5,000	\$5,000												\$99,383	\$99,383			
5		X	X				Food Bank of Contra Costa 4010 Nelson Avenue/P.O. Box 271966 Concord, CA 94520 (925) 676-7542	Collaborative Food Distribution	518 05W Food Banks	Complete	2,500	3,453	\$6,000	\$6,000	\$6,000	\$6,000												\$98,650	\$98,650			
6		X					Housing Rights, Inc. P.O. Box 12895 Berkeley, CA 94712 510-548-8776 x310	Tenant/Landlord Counseling Services	N/A	Cancelled due to AGENCY dissolution	10	0	\$20,000	\$0													\$20,000	\$0		\$0		
7		X	X				STAND! Against Violent Environments 1410 Danzig Plaza Concord, CA 94524 925-603-0112	Proud Fathers Program	519 05 Public Services	Complete	11	23	\$5,000	\$5,000	\$5,000	\$5,000												\$20,170	\$20,170			
											2,711	3,605	\$55,000	\$20,000	\$20,000	\$20,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$35,000	\$0	\$295,705	\$295,705		
CD-2 SENIORS - Enhance the quality of life of senior citizens and frail elderly and enable them to maintain independence.																																
8		X	X				The Bedford Center 1811 C Street Antioch, CA 94509 925-778-4171	Adult Day Health Care Program	520 05A Senior Services	Complete	2	5	\$9,000	\$9,000	\$9,000	\$9,000												\$0	\$0			
9		X	X	X			City of Antioch 200 H Streets Antioch, CA 94509	Senior Citizen Center	521 05A Senior Services	Complete (Note: Reduced Goal)	200	167	\$11,250	\$11,250	\$11,250	\$11,250												\$389,766	\$389,766			
10		X	X				City of Antioch 200 H Streets Antioch, CA 94509	Senior Nutrition Program	522 05A Senior Services	Complete (Note: Reduced Goal)	300	290	\$11,250	\$11,250	\$11,250	\$11,250												\$11,085	\$11,085			
11		X	X	X			CC Senior Legal Svcs. 4006 Macdonald Avenue Richmond, CA 94805 510-374-3980	Legal Services for the Elderly	523 05A Senior Services	Complete	85	92	\$5,000	\$5,000	\$5,000	\$5,000												\$55,713	\$55,713			
12		X	X	X			Ombudsman Services 1601 Sutter Street, Suite A Concord, CA 94520 925-685-2070	Ombudsman Services of Contra Costa	544 05A Senior Services	Complete	275	318	\$5,000	\$5,000	\$5,000	\$5,000												\$14,780	\$14,780			
13		X	X	X			Senior Outreach Services 1300 Civic Drive Walnut Creek, CA 94596 (925) 937-8311	Meals on Wheels	545 05A Senior Services	Complete	135	228	\$6,000	\$6,000	\$6,000	\$6,000												\$100,225	\$100,225			
14		X	X	X			Senior Outreach Services 1300 Civic Drive Walnut Creek, CA 94596 (925)937-8311	Senior Center Care Management	524 05A Senior Services	Complete	40	62	\$5,000	\$5,000	\$5,000	\$5,000												\$6,620	\$6,620			
											1,037	1,162	\$52,500	\$52,500	\$52,500	\$52,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$578,190	\$578,190		
CD-3 YOUTH - Increase opportunities for children/youth to be healthy, succeed in school, and prepare for productive adulthood.																																
15		X					Amador Institute 516 W. 10th Street Antioch, CA 94509 925 705-3472	Youth Development for Transition Aged Youth	N/A	Cancelled due to RDA dissolution	4	0	\$7,000	\$0													\$7,000	\$0		\$0		
16		X	X				CASA 2020 N Broadway, Suite 204 Walnut Creek 94596 (925) 256-7284	Advocacy for Abused Children	546 05N Abused/Neglected Children	Complete	5	33	\$5,000	\$5,000	\$5,000	\$5,000												\$7,840	\$7,840			
17		X	X	X			City of Antioch 200 H Streets Antioch, CA 94509	Youth Recreational Programs	547 05D Youth Services	Complete	96	37	\$13,000	\$10,180	\$13,000	\$10,180												\$0	\$0			
18		X	X				Community Violence Solutions 2101 Van Ness Street San Pablo, CA 94806 (510) 307-4121	Child Sexual Assault Intervention																						\$0		
											105	70	\$25,000	\$15,180	\$18,000	\$15,180	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,000	\$0	\$7,840	\$7,840
CD-4 NON-HOMELESS SPECIAL NEEDS: Ensure that opportunities and services are provided to improve the quality of life and independence for persons with special needs.																																
18		X	X				Lions Blind Center of DV 175 Alameda Avenue Pittsburg, CA 94565 (925) 432-3013	Independent Living Skills for Visually Impaired	548 05B Handicapped Services	Complete	14	34	\$5,000	\$5,000	\$5,000	\$5,000													\$67,590	\$67,590		
19		X	X				STAND! Against Domestic Violence 1410 Danzig Plaza Concord, CA 94524 925-603-0112	Rollie Mullen Center Emergency Shelter	549 05G Battered & Abused Spouses	Complete	21	20	\$8,500	\$8,500	\$8,500	\$8,500													\$245,750	\$245,750		
											35	54	\$13,500	\$13,500	\$13,500	\$13,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$313,340	\$313,340	
CD-5 FAIR HOUSING - Continue to promote fair housing activities and affirmatively further fair housing.																																
		X					Advocates for Humanity Ctr for Education & Information Svcs 113 G. Street, Suite 203 Antioch, CA 94509	Fair Housing Counseling	21D Fair Housing Activity Under Admin Cap	Complete	12	18	\$10,000	\$10,000	\$10,000	\$10,000													\$0	\$0		
		X					Bay Area Legal Aid (BayLegal) 405 14th Street, 9th Floor Oakland, CA 94612 510-663-4755	Fair Housing Counseling ADMIN FUNDS					\$0	\$0																\$0		
19		X					Housing Rights, Inc. P.O. Box 12895 Berkeley, CA 94712 510-548-8776	Fair Housing Counseling		Cancelled due to AGENCY dissolution	24	0	\$10,000	\$0														\$10,000	\$0		\$0	
											36	18	\$20,000	\$10,000	\$10,000	\$10,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,000	\$0	\$0	\$0	
CD-6 ECONOMIC DEVELOPMENT - Reduce the number of persons with incomes below the poverty level, expand economic opportunities for very low- and low-income residents, and increase the viability of neighborhood commercial areas.																																
20		X	X	X			Antioch Chamber Community Foundation 101 H ST. Antioch Ca 94531 925-757-1800	SBIC NxLevel Small Business Training	550 19C Micro-Enterprise Assistance	Complete	10	10	\$11,000	\$10,706	\$11,000	\$10,705.52													\$2,452	\$2,452		
21		X	X				CC Child Care Council 1035 Detroit Avenue, Suite 200, Concord, CA 94518 925-676-5442	Road to Success	551 18C Micro-Enterprise Assistance	Complete	12	15	\$12,500	\$12,500	\$12,500	\$12,500													\$14,140	\$14,140		
22		X	X	X			Opportunity Junction 3102 Delta Fair Blvd. Antioch, CA 94509 (925) 776-1133	Job Training and Placement (CBDO)	552 05H Employment Training - CBDO	Complete	10	15	\$81,000	\$79,434	\$81,000	\$79,433.85													\$7,000	\$7,000		
											32	40	\$104,500	\$102,639	\$104,500	\$102,639	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$23,592	\$23,592	
CD-7 INFRASTRUCTURE, PUBLIC FACILITIES, AND ACCESSIBILITY: Maintain quality public facilities and adequate infrastructure, ensure access for the mobility impaired by addressing physical access barriers to public facilities.																																
23		X					Antioch Historical Society 1500 West 4th Street Antioch, CA 94509 925-757-2409	CDBG-R - HVAC and Bathroom ADA Improvements		Complete in 2011-12		1	\$0	\$0																\$0		
24		X					Brighter Beginnings 512 W. 5th Street Antioch, CA 94509 (925) 757-6303	CDBG-R - Replace Roof of First 5 Center					\$0	\$0																\$0		

#	X=Activity Funded					Agency Name, Address & Telephone Number	Project Name	FY2011-12 - FY2011-12														\$ Total Leverage	\$ Total Leverage							
	Prior Plan	10	11	12	13			14	15	IDIS Activ # Matrix Code	Project Status	Service Qty GOAL	Service Qty ACTUAL	\$ Total ALL Sources AWARD	\$ Total ALL Sources SPENT	\$ CDBG-EN AWARD	\$ CDBG-EN SPENT	\$ CDBG-RLF AWARD	\$ CDBG-RLF SPENT	\$ CDBG-PI AWARD	\$ CDBG-PI SPENT			\$ CDBG-Prior Yr AWARD	\$ CDBG-Prior Yr SPENT	\$ NSP AWARD	\$ NSP SPENT	\$ ADA AWARD	\$ ADA SPENT	
25	✓						Bedford Center 1811 C Street Antioch, CA 94509 925-778-4251	CDBG-R - HVAC Replacement					\$0	\$0													\$0	\$0		
26	✓						City of Antioch 200 H Streets Antioch, CA 94509	CDBG-R - Downtown Roadway Rehabilitation and Ramps					\$0	\$0														\$0	\$0	
27		✓	✓				City of Antioch 200 H Streets Antioch, CA 94509	Sidewalk and Handicap Ramps	Complete (Service quantity measured in # of Ramps)	10	8	\$87,500	\$99,315	\$82,000	\$80,887					\$12,928	\$5,500	\$5,500					\$0	\$0		
28		✓	✓	✓	✓		City of Antioch 200 H Streets Antioch, CA 94509	Downtown Roadway Rehabilitation and Ramps	Complete (Service quantity measured in # of People Served in Area)	2,901	2,901	\$264,169	\$255,387	\$224,169	\$215,387					\$40,000	\$40,000						\$0	\$0		
29	✓						CC Child Care Council 1035 Detroit Avenue, Suite 200, Concord, CA 94518 925-676-5442	CDBG-R - Door Replacement					\$0	\$0													\$0	\$0		
30	✓						CCC Health Services Homeless 597 Center Avenue, #355, Martinez, CA 94553 925-313-6124	CDBG-R - Synergy House					\$0	\$0													\$0	\$0		
31	✓						Opportunity Junction 3102 Delta Fair Blvd. Antioch, CA 94509 (925) 776-1133	CDBG-R - Capacity Doubling Build-Out					\$0	\$0													\$0	\$0		
										2,911	2,910	\$351,669	\$354,702	\$308,169	\$296,274	\$0	\$0	\$0	\$0	\$12,928	\$45,500	\$45,500	\$0	\$0	\$0	\$0	\$0	\$0		
CD-8 - ADMINISTRATION: Support development of viable urban communities through extending and strengthening partnerships among all levels of government and the private sector, and administer federal grants in a fiscally prudent manner.																														
32		✓	✓	✓	✓		City of Antioch 200 H Streets Antioch, CA 94509	Administration/ Planning	554 21A Administration		0	0	\$94,708	\$156,500	\$94,708												\$0	\$0		
										0	0	\$0	\$94,708	\$156,500	\$94,708	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
H1 - HOMELESS SERVICES (Housing Related) - Assist the homeless and those at risk of becoming homeless by providing emergency, transitional, and permanent affordable housing with appropriate supportive services.																														
33	✓	X	✓	✓			CCC Health Services Homeless 597 Center Avenue, #355, Martinez, CA 925-313-6124	Adult Interim Housing Program	N/A	Cancelled due to RDA dissolution	50	0	\$15,000	\$0												\$15,000	\$0	\$0		
34	✓	X	✓	✓			Northern California Family Center 2244 Pacheco Blvd. Martinez, CA 94553 925-370-1990	Shelter for Runaway and Homeless Youth	N/A	Cancelled due to RDA dissolution	35	0	\$5,000	\$0												\$5,000	\$0	\$0		
										85	0	\$20,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$20,000	\$0	\$0		
H2 - Homeless Services (Services Only) - Reduce the incidence of homelessness and assist in alleviating the needs of the homeless.																														
35	✓	X	✓	✓			Contra Costa Crisis Center P.O. Box 3364 Walnut Creek, CA 94598 925-939-1916	Homeless Hotline/211 Contra Costa	N/A	Cancelled due to RDA dissolution	5,000	0	\$10,000	\$0												\$10,000	\$0	\$0		
36	✓	X	✓	✓			SHELTER, Inc. 1815 Arnold Drive Martinez, CA 94553 925-957-7595	Emergency Housing & Homeless Services	N/A	Cancelled due to RDA dissolution	225	0	\$14,000	\$0												\$14,000	\$0	\$0		
										5,225	0	\$24,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$24,000	\$0	\$0			
										12,177	7,859	\$666,169	\$663,229	\$681,169	\$604,801	\$0	\$0	\$0	\$0	\$12,928	\$45,500	\$45,500	\$0	\$0	\$96,000	\$0	\$1,218,667	\$1,218,667		
PRIORITY HOUSING NEEDS																														
AH-1: Expand housing opportunities for extremely low-income, very low-income, low-income, and moderate-income households through an increase in the supply of decent, safe, and affordable rental housing and rental assistance.																														
37	✓	X	✓	✓			Housing Authority of CC County 3133 Estudillo Street Martinez, CA 94553 925-957-8000	Rental Rehabilitation Program		Cancelled due to RDA dissolution	50	0	\$250,000	\$0												\$250,000	\$0	\$0		
38	✓	✓	✓	✓			Visa Diablo Mobile Home Park Sierra Corporate Management 320 N. Park Vista St. Anahaim, CA 92806 714-575-5130	Rent Subsidy for Lower Income Senior Mobile Home owners			115	115	\$110,000	\$95,381												\$110,000	\$95,381	\$95,381		
										165	115	\$360,000	\$95,381	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$360,000	\$95,381	\$0	\$95,381		
AH-2: Increase homeownership opportunities.																														
39	✓	X	✓	✓			First Home, Inc., 5517 Geary Blvd. San Francisco, CA 94121 415-561-5600	First Time Homebuyer Program (FTHB)		Cancelled due to RDA dissolution	10	0	\$300,000	\$0												\$300,000	\$0	\$0		
40	✓	✓	✓	✓			Habitat for Humanity E Bay 2619 Broadway Oakland, CA 94612 510-251-6304	Acquisition & Rehabilitation of Foreclosed Properties					\$0	\$0														\$0	\$0	
41	✓	✓	✓	✓			Heart & Hands of Compassion P.O. Box 5783 Concord, CA 94524 925-687-9977	Acquisition & Rehabilitation of Foreclosed Properties					\$0	\$0														\$0	\$0	
										10	0	\$300,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$300,000	\$0	\$0		
AH-3: Maintain and preserve the existing affordable housing stock.																														
42	✓	X	✓	✓			CCC Dept of Conservation & Dev. 651 Pine Street, 4th Floor Martinez, CA 94553 925-335-1115	Single Family Homeowner Rehabilitation		Cancelled due to RDA dissolution	13	0	\$500,000	\$0												\$500,000	\$0	\$0		
			✓	✓			City of Antioch 200 H Streets Antioch, CA 94509	Code Enforcement in Identified Lower Income Areas																				\$0	\$0	
										13	0	\$500,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$500,000	\$0	\$0		
AH-4: Reduce the number and impact of home foreclosures.																														
43	✓	X	✓	✓			Community Housing Develop Corp. 1535-A Third Street Richmond, CA 94801 510-412-9290	CCC Home Equity Preservation Alliance (HEPA)		Cancelled due to RDA dissolution	45	0	\$47,000	\$0												\$47,000	\$0	\$0		
										45	0	\$47,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$47,000	\$0	\$0			
AH-5: Increase the supply of appropriate and supportive housing for special needs populations.																														
44	✓	✓	✓	✓			Satellite Housing Inc. 1521 University Ave. Berkeley, CA 904703 510-647-0700	Tabor Gardens	ONGOING		85	0	\$0	\$0													\$22,800,000	\$22,800,000		
										148	148	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$22,800,000	\$22,800,000		
AH-6: Preserve existing special needs housing.																														
No Funded Projects										0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
AH-7: Adapt or modify existing housing to meet the needs of special needs populations.																														
No Funded Projects										0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
AH-8: Improve access to services for those in special needs housing.																														
No Funded Projects										0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
										381	263	\$1,207,000	\$95,381	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,207,000	\$95,381	\$22,800,000	\$22,895,381	
NOTE: In general, all services projects complete in one year unless granted an extension. All										12,558	8,122	\$1,873,169	\$758,610	\$681,169	\$604,801	\$0	\$0	\$0	\$0	\$12,928	\$45,500	\$45,500	\$0	\$0	\$1,303,000	\$95,381	\$24,018,667	\$24,114,047		
NOTE: PB=Presumed Benefit; LMC=Low/Mod Income Clientelle. All										NOTE: PB=Presumed Benefit; LMC=Low/Mod Income Clientelle. All projects will complete in one year with the exception of Infrastructure activities, which have two years to complete.																				

#	X=Activity Funded					Agency Name, Address & Telephone Number	Project Name	FY2012-13 - FY2012-13 - FY2012-13 - FY2012-13 - FY2012-13																						
	Prior Con Plan	10	11	12	13			14	15	IDIS Acct #, Matrix Code	Project Status	Service Qty GOAL	Service Qty ACTUAL	\$ Total ALL Sources AWARD	\$ Total ALL Sources SPENT	\$ CDBG-EN AWARD	\$ CDBG-EN SPENT	\$ CDBG-RLF AWARD	\$ CDBG-RLF SPENT	\$ CDBG-PI AWARD	\$ CDBG-PI SPENT	\$ CDBG-Prior Yr AWARD	\$ CDBG-Prior Yr SPENT	\$ NSP AWARD	\$ NSP SPENT	\$ ADA AWARD	\$ ADA SPENT	\$ Agency Leverage	\$ TOTAL Leverage	
PRIORITY COMMUNITY DEVELOPMENT NEEDS																														
CD-1 GENERAL PUBLIC SERVICES: Ensure that opportunities and services are provided to improve the quality of life and independence for lower-income persons, and ensure access to programs that promote prevention and early intervention related to a variety of social																														
1		X					Bay Area Legal Aid (BayLegal) 405 14th Street, 9th Floor Oakland, CA 94612 510-663-4755	Legal Safety Net Project																				\$0		
2							Bay Area Legal Aid (BayLegal) 405 14th Street, 9th Floor Oakland, CA 94612 510-663-4755	Tenant/Landlord Counseling Services	562 05K	Completed	100	170	\$10,000	\$10,000	\$10,000	\$10,000												\$113,133	\$113,133	
3			X				Child Abuse Prevention Council 2120 Diamond Blvd., Suite 120 Concord, CA 94520 925-798-0546	Newborn Connections - Post Partum Home Visitation Program																				\$0		
4			X				Community Violence Solutions 2101 Van Ness Street San Pablo, CA 94806 (510) 307-4121	Sexual Assault Victim Empowerment																				\$0		
5			X				Food Bank of Contra Costa 4010 Nelson Avenue/P.O. Box 271966 Concord, CA 94520 (925) 676-7542	Collaborative Food Distribution																				\$0		
6		X					Housing Rights, Inc. P.O. Box 12895 Berkeley, CA 94712 510-548-8776 x310	Tenant/Landlord Counseling Services																				\$0		
7			X				STAND! Against Violent Environments 1410 Danzig Plaza Concord, CA 94524 925-603-0112	Proud Fathers Program																				\$0		
											100	170	\$10,000	\$10,000	\$10,000	\$10,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$113,133	\$113,133
CD-2 SENIORS - Enhance the quality of life of senior citizens and frail elderly and enable them to maintain independence.																														
8		X					The Bedford Center 1811 C Street Antioch, CA 94509 925-778-4171	Adult Day Health Care Program																				\$0		
9		X					City of Antioch 200 H Streets Antioch, CA 94509	Senior Citizen Center	557 05A	Completed	1,000	1,075	\$35,000	\$35,000	\$35,000	\$35,000												\$198,050	\$198,050	
10		X					City of Antioch 200 H Streets Antioch, CA 94509	Senior Nutrition Program					\$0	\$0														\$0		
11		X					CC Senior Legal Svcs. 4006 Macdonald Avenue Richmond, CA 94805 510-374-3980	Legal Services for the Elderly	566 05A	Completed	75	101	\$5,000	\$5,000	\$5,000	\$5,000												\$294,555	\$294,555	
12		X					Ombudsman Services 1601 Sutter Street, Suite A Concord, CA 94520 925-685-2070	Ombudsman Services of Contra Costa	568 05A	Completed	350	367	\$5,000	\$5,000	\$5,000	\$5,000												\$129,253	\$129,253	
13		X					Senior Outreach Services 1300 Civic Drive Walnut Creek, CA 94596 (925) 937-8311	Meals on Wheels	569 05A	Completed	100	209	\$5,000	\$5,000	\$5,000	\$5,000												\$230,907	\$230,907	
14		X					Senior Outreach Services 1300 Civic Drive Walnut Creek, CA 94596 (925)937-8311	Senior Center Care Management	570 05A	Completed	40	76	\$5,000	\$5,000	\$5,000	\$5,000												\$42,616	\$42,616	
											1,565	1,828	\$55,000	\$55,000	\$55,000	\$55,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$895,381	\$895,381
CD-3 YOUTH - Increase opportunities for children/youth to be healthy, succeed in school, and prepare for productive adulthood.																														
15		X					Amador Institute 516 W. 10th Street Antioch, CA 94509 925 705-3472	Youth Development for Transition Aged Youth																				\$0		
16		X					CASA 2020 N. Broadway, Suite 204 Walnut Creek 94596 (925) 256-7284	Advocacy for Abused Children																				\$0		
17		X					City of Antioch 200 H Streets Antioch, CA 94509	Youth Recreational Programs	558 05D	Completed	100	137	\$15,000	\$10,378	\$15,000	\$10,377.75												\$0	\$0	
18		X					Community Violence Solutions 2101 Van Ness Street San Pablo, CA 94806 (510) 307-4121	Child Sexual Assault Intervention	567 05N	Completed	35	52	\$5,000	\$5,000	\$5,000	\$5,000												\$220,329	\$220,329	
											135	189	\$20,000	\$15,378	\$20,000	\$15,378	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$220,329	\$220,329
CD-4 NON-HOMELESS SPECIAL NEEDS: Ensure that opportunities and services are provided to improve the quality of life and independence for persons with special needs.																														
18		X					Lions Blind Center of DV 175 Alhambra Avenue Pittsburg, CA 94565 (925) 432-3013	Independent Living Skills for Visually Impaired																				\$0		
19		X					STAND! Against Domestic Violence 1410 Danzig Plaza Concord, CA 94524 925-603-0112	Rolie Mullen Center Emergency Shelter																				\$0		
											0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
CD-5 FAIR HOUSING - Continue to promote fair housing activities and affirmatively further fair housing.																														
		X					Advocates for Humanity Ctr for Education & Information Svcs 113 G. Street, Suite 203 Antioch, CA 94509	Fair Housing Counseling																				\$0		
		X					Bay Area Legal Aid (BayLegal) 405 14th Street, 9th Floor Oakland, CA 94612 510-663-4755	Fair Housing Counseling ADMIN FUNDS	561 05J	Completed	60	42	\$20,000	\$20,000	\$20,000	\$20,000												\$24,474	\$24,474	
19		X					Housing Rights, Inc. P.O. Box 12895 Berkeley, CA 94712 510-548-8776	Fair Housing Counseling																	\$10,000		\$38,288	\$38,288		
											60	42	\$20,000	\$20,000	\$20,000	\$20,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,000	\$0	\$62,762	\$62,762		
CD-6 ECONOMIC DEVELOPMENT - Reduce the number of persons with incomes below the poverty level, expand economic opportunities for very low- and low-income residents, and increase the viability of neighborhood commercial areas.																														
20		X					Antioch Chamber Community Foundation 101 H ST. Antioch Ca 94531 925-767-1800	SBIC NxLevel Small Business Training	560 18C	Completed	14	18	\$15,000	\$1,499	\$15,000	\$1,499.20												\$2,270	\$2,270	
21		X					CC Child Care Council 1035 Detroit Avenue, Suite 200, Concord, CA 94518 925-676-5442	Road to Training					\$0	\$0														\$0		
22		X					Opportunity Junction 3102 Delta Fair Blvd. Antioch, CA 94509 (925) 776-1133	Job Training and Placement (CBDO)	572 05H	Completed	10	16	\$50,000	\$50,000	\$50,000	\$50,000												\$421,514	\$421,514	
											24	34	\$65,000	\$51,499	\$65,000	\$51,499	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$423,784	\$423,784
CD-7 INFRASTRUCTURE, PUBLIC FACILITIES, AND ACCESSIBILITY: Maintain quality public facilities and adequate infrastructure, ensure access for the mobility impaired by addressing physical access barriers to public facilities.																														
23		X					Antioch Historical Society 1500 West 4th Street Antioch, CA 94509 925-757-2409	CDBG-R - HVAC and Bathroom ADA Improvements																				\$0		
24		X					Brighter Beginnings 512 W. 5th Street Antioch, CA 94509 (925) 757-6303	CDBG-R - Replace Roof of First 5 Center																				\$0		

#	X=Activity Funded					Agency Name, Address & Telephone Number	Project Name	FY 2013-14 - FY2013-14														\$ Agency Leverage	\$ Total Leverage					
	Prior Con Plan	10	11	12	13			14	15	IDIS Activ # Matrix Code	Project Status	Service Qty GOAL	Service Qty ACTUAL	Total \$ Any Source AWARD	Total \$ Any Source SPENT	\$ CDBG-EN AWARD	\$ CDBG-EN SPENT	\$ CDBG-RLF AWARD	\$ CDBG-RLF SPENT	\$ CDBG-PI AWARD	\$ CDBG-PI SPENT			\$ CDBG-Prior Yr AWARD	\$ CDBG-Prior Yr SPENT	\$ NSP AWARD	\$ NSP SPENT	\$ ADA AWARD
PRIORITY COMMUNITY DEVELOPMENT NEEDS																												
CD-1 GENERAL PUBLIC SERVICES: Ensure that opportunities and services are provided to improve the quality of life and independence for lower-income persons, and ensure access to programs that promote prevention and early intervention related to a variety of social																												
1		X					Bay Area Legal Aid (BayLegal) 405 14th Street, 9th Floor Oakland, CA 94612 510-663-4755	Legal Safety Net Project																			\$0	
2							Bay Area Legal Aid (BayLegal) 405 14th Street, 9th Floor Oakland, CA 94612 510-663-4755	Tenant/Landlord Counseling Services	573 05K		100	\$10,000	\$0	\$10,000													\$29,060	\$29,060
3			X				Child Abuse Prevention Council 2120 Diamond Blvd., Suite 120 Concord, CA 94520 925-798-0546	Newborn Connections - Post Partum Home Visitation Program																			\$0	
4			X				Community Violence Solutions 2101 Van Ness Street San Pablo, CA 94806 (510) 307-4121	Sexual Assault Victim Empowerment																			\$0	
5			X				Food Bank of Contra Costa 4010 Nelson Avenue/P.O. Box 271966 Concord, CA 94520 (925) 676-7542	Collaborative Food Distribution																			\$0	
6		X					Housing Rights, Inc. P.O. Box 12895 Berkeley, CA 94712 510-548-8776 x310	Tenant/Landlord Counseling Services																			\$0	
7			X				STAND! Against Violent Environments 1410 Danzig Plaza Concord, CA 94524 925-603-0112	Proud Fathers Program																			\$0	
									100	0	\$10,000	\$0	\$10,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$29,060	\$29,060	
CD-2 SENIORS - Enhance the quality of life of senior citizens and frail elderly and enable them to maintain independence.																												
8		X					The Bedford Center 1811 C Street Antioch, CA 94509 925-778-4171	Adult Day Health Care Program																			\$0	
9		X					City of Antioch 200 H Streets Antioch, CA 94509	Senior Citizen Center	575 05A		1,000	\$35,000	\$0	\$35,000													\$219,083	\$219,083
10		X					City of Antioch 200 H Streets Antioch, CA 94509	Senior Nutrition Program				\$0	\$0														\$0	
11		X					CC Senior Legal Svcs. 4006 Macdonald Avenue Richmond, CA 94805 510-374-3980	Legal Services for the Elderly	574 05A		75	\$5,000	\$0	\$5,000													\$75,025	\$75,025
12		X					Ombudsman Services 1601 Sutter Street, Suite A Concord, CA 94520 925-685-2070	Ombudsman Services of Contra Costa	576 05A		350	\$5,000	\$0	\$5,000													\$45,750	\$45,750
13		X					Senior Outreach Services 1300 Civic Drive Walnut Creek, CA 94596 (925) 937-8311	Meals on Wheels	578 05A		100	\$5,000	\$0	\$5,000													\$78,640	\$78,640
14		X					Senior Outreach Services 1300 Civic Drive Walnut Creek, CA 94596 (925)937-8311	Senior Center Care Management	577 05A		40	\$5,000	\$0	\$5,000													\$11,920	\$11,920
									1,565	0	\$55,000	\$0	\$55,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$430,418	\$430,418	
CD-3 YOUTH - Increase opportunities for children/youth to be healthy, succeed in school, and prepare for productive adulthood.																												
15		X					Amador Institute 516 W. 10th Street Antioch, CA 94509 925 705-3472	Youth Development for Transition Aged Youth																				\$0
16		X					CASA 2020 N. Broadway, Suite 204 Walnut Creek 94596 (925) 256-7284	Advocacy for Abused Children																				\$0
17		X					City of Antioch 200 H Streets Antioch, CA 94509	Youth Recreational Programs	579 05D		100	\$15,000	\$0	\$15,000													\$0	\$0
18		X					Community Violence Solutions 2101 Van Ness Street San Pablo, CA 94806 (510) 307-4121	Child Sexual Assault Intervention	580 05N		35	\$5,000	\$0	\$5,000													\$79,280	\$79,280
									135	0	\$20,000	\$0	\$20,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$79,280	\$79,280	
CD-4 NON-HOMELESS SPECIAL NEEDS: Ensure that opportunities and services are provided to improve the quality of life and independence for persons with special needs.																												
18		X					Lions Blind Center of DV 175 Alhambra Avenue Pittsburg, CA 94565 (925) 432-3013	Independent Living Skills for Visually Impaired																				\$0
19		X					STAND! Against Domestic Violence 1410 Danzig Plaza Concord, CA 94524 925-603-0112	Rollie Muller Center Emergency Shelter																				\$0
									0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
CD-5 FAIR HOUSING - Continue to promote fair housing activities and affirmatively further fair housing.																												
		X					Advocates for Humanity Ctr for Education & Information Svcs 113 G. Street, Suite 203 Antioch, CA 94509	Fair Housing Counseling																				\$0
		X					Bay Area Legal Aid (BayLegal) 405 14th Street, 9th Floor Oakland, CA 94612 510-663-4755	Fair Housing Counseling ADMIN FUNDS	583 05J		60	\$20,000	\$0	\$20,000													\$7,720	\$7,720
19		X					Housing Rights, Inc. P.O. Box 12895 Berkeley, CA 94712 510-548-8776	Fair Housing Counseling																				\$0
									60	0	\$20,000	\$0	\$20,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,720	\$7,720	
CD-6 ECONOMIC DEVELOPMENT - Reduce the number of persons with incomes below the poverty level, expand economic opportunities for very low- and low-income residents, and increase the viability of neighborhood commercial areas.																												
20		X					Antioch Chamber Community Foundation 101 H ST. Antioch Ca 94531 925-757-1800	SBIC NxLevel Small Business Training	585 18C		14	\$15,000	\$0	\$15,000													\$0	\$0
21		X					CC Child Care Council 1035 Detroit Avenue, Suite 200, Concord, CA 94518 925-676-5442	Road to Success				\$0	\$0														\$0	
22		X					Opportunity Junction 3102 Delta Fair Blvd. Antioch, CA 94509 (925) 776-1133	Job Training and Placement (CBDO)	586 09H		10	\$50,000	\$0	\$50,000													\$286,055	\$286,055
									24	0	\$65,000	\$0	\$65,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$286,055	\$286,055	
CD-7 INFRASTRUCTURE, PUBLIC FACILITIES, AND ACCESSIBILITY: Maintain quality public facilities and adequate infrastructure, ensure access for the mobility impaired by addressing physical access barriers to public facilities.																												
23		X					Antioch Historical Society 1500 West 4th Street Antioch, CA 94509 925-757-2409	CDBG-R - HVAC and Bathroom ADA Improvements																				\$0
24		X					Brighter Beginnings 512 W. 5th Street Antioch, CA 94509 (925) 757-5303	CDBG-R - Replace Roof of First 5 Center																				\$0

#	X=Activity Funded					Agency Name, Address & Telephone Number	Project Name	FY2013-14 - FY2013-14														\$ Agency Leverage	\$ Total Leverage				
	Prior Plan	10-11	11-12	12-13	13-14			IDIS Actv # Matrix Code	Project Status	Service Qty GOAL	Service Qty ACTUAL	Total \$ Any Source AWARD	Total \$ Any Source SPENT	\$ CDBG-EN AWARD	\$ CDBG-EN SPENT	\$ CDBG-RLF AWARD	\$ CDBG-RLF SPENT	\$ CDBG-PI AWARD	\$ CDBG-PI SPENT	\$ CDBG-Prior Yr AWARD	\$ CDBG-Prior Yr SPENT			\$ NSP AWARD	\$ NSP SPENT	\$ ADA AWARD	\$ ADA SPENT
25	✓					Bedford Center 1811 C Street Antioch, CA 94509 925-778-4251	CDBG-R - HVAC Replacement																		\$0		
26	✓					City of Antioch 200 H Streets Antioch, CA 94509	CDBG-R - Downtown Roadway Rehabilitation and Ramps																			\$0	
27		✓	✓			City of Antioch 200 H Streets Antioch, CA 94509	Sidewalk and Handicap Ramps																			\$0	
28		✓	✓	✓	✓	City of Antioch 200 H Streets Antioch, CA 94509	Downtown Roadway Rehabilitation and Ramps	587 03K		1,000		\$135,000	\$0	\$135,000												\$0	
29	✓					CC Child Care Council 1035 Detroit Avenue, Suite 200, Concord, CA 94518 925-676-5442	CDBG-R - Door Replacement																			\$0	
30	✓					CCC Health Services Homeless 597 Center Avenue, #355, Martinez, CA 925-313-6124	CDBG-R - Synergy House																			\$0	
31	✓					Opportunity Junction 3102 Delta Fair Blvd. Antioch, CA 94509 (925) 776-1133	CDBG-R - Capacity Doubling Build-Out																			\$0	
								1,000	0	\$135,000	\$0	\$135,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
CD-8 - ADMINISTRATION: Support development of viable urban communities through extending and strengthening partnerships among all levels of government and the private sector, and administer federal grants in a fiscally prudent manner.																											
32		✓	✓	✓	✓	City of Antioch 200 H Streets Antioch, CA 94509	Administration/ Planning	584 21A		N/A	N/A	\$127,576	\$0	\$127,576												\$0	
								0	0	\$127,576	\$0	\$127,576	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
H1 - HOMELESS SERVICES (Housing Related) - Assist the homeless and those at risk of becoming homeless by providing emergency, transitional, and permanent affordable housing with appropriate supportive services.																											
33	✓	✓	✓	✓		CCC Health Services Homeless 597 Center Avenue, #355, Martinez, CA 925-313-6124	Adult Interim Housing Program	581 03T		45		\$5,000	\$0	\$5,000											\$212,440	\$212,440	
34	✓	✓	✓	✓		Northern California Family Center 2244 Pacheco Blvd. Martinez, CA 94553 925-370-1990	Shelter for Runaway and Homeless Youth																			\$0	
								45	0	\$5,000	\$0	\$5,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$212,440	\$212,440	
H2 - Homeless Services (Services Only) - Reduce the incidence of homelessness and assist in alleviating the needs of the homeless.																											
35	✓	✓	✓	✓		Contra Costa Crisis Center P.O. Box 3364 Walnut Creek, CA 94598 925-939-1916	Homeless Hotline/211 Contra Costa																			\$0	
36	✓	✓	✓	✓		SHELTER, Inc. 1815 Arnold Drive Martinez, CA 94553 925-957-7595	Emergency Housing & Homeless Services	582 05I		180		\$10,000	\$0	\$10,000											\$146,780	\$146,780	
								180	0	\$10,000	\$0	\$10,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$146,780	\$146,780		
								3,109	0	\$447,576	\$0	\$447,576	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,191,753	\$1,191,753	
PRIORITY HOUSING NEEDS																											
AH-1: Expand housing opportunities for extremely low-income, very low-income, low-income, and moderate-income households through an increase in the supply of decent, safe, and affordable rental housing and rental assistance.																											
37	✓	✓	✓	✓		Housing Authority of CC County 3133 Estudillo Street Martinez, CA 94553 925-957-8000	Rental Rehabilitation Program	590 14B		3		\$100,000	\$0	\$42,729				\$57,271	\$0							\$0	
38	✓	✓	✓	✓		Vista Diablo Mobile Home Park Sierra Corporate Management 320 N. Park Vista St. Anaheim, CA 92806 714-675-6130	Rent Subsidy for Lower Income Senior Mobile Home owners	Non Federal Funding		115		\$110,000	\$0										\$110,000			\$110,000	
								118	0	\$210,000	\$0	\$42,729	\$0	\$0	\$0	\$0	\$0	\$57,271	\$0	\$0	\$0	\$110,000	\$0	\$0	\$110,000		
AH-2: Increase homeownership opportunities.																											
39	✓	✓	✓	✓		First Home, Inc., 5517 Geary Blvd. San Francisco, CA 94121 415-561-5600	First Time Homebuyer Program (FTHB)																			\$0	
40	✓	✓	✓	✓		Habitat for Humanity E Bay 2619 Broadway Oakland, CA 94612 510-251-6304	Acquisition & Rehabilitation of Foreclosed Properties																			\$0	
41	✓	✓	✓	✓		Heart & Hands of Compassion P.O. Box 5783 Concord, CA 94524 925-687-9977	Acquisition & Rehabilitation of Foreclosed Properties																			\$0	
								0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
AH-3: Maintain and preserve the existing affordable housing stock.																											
42	✓	✓	✓	✓		CCC Dept of Conservation & Dev. 651 Pine Street, 4th Floor Martinez, CA 94553 925-335-1115	Single Family Homeowner Rehabilitation	589 14A		3		\$100,000	\$0	\$100,000												\$0	
		✓	✓	✓		City of Antioch 200 H Streets Antioch, CA 94509	Code Enforcement in Identified Lower Income Areas	588 15		100		\$147,576	\$0	\$147,576													\$0
								103	0	\$247,576	\$0	\$247,576	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
AH-4: Reduce the number and impact of home foreclosures.																											
43	✓	✓	✓	✓		Community Housing Develop Corp. 1535-A Third Street Richmond, CA 94801 510-412-9290	CCC Home Equity Preservation Alliance (HEPA)																			\$0	
								0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
AH-5: Increase the supply of appropriate and supportive housing for special needs populations.																											
44	✓	✓	✓	✓		Satellite Housing Inc. 1521 University Ave. Berkeley, CA 94703 510-647-0700	Tabor Gardens																			\$0	
								0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
AH-6: Preserve existing special needs housing.																											
No Funded Projects								0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
AH-7: Adapt or modify existing housing to meet the needs of special needs populations.																											
No Funded Projects								0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
AH-8: Improve access to services for those in special needs housing.																											
No Funded Projects								0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
								221	0	\$457,576	\$0	\$290,305	\$0	\$0	\$0	\$0	\$0	\$57,271	\$0	\$0	\$0	\$110,000	\$0	\$0	\$0	\$110,000	
NOTE: In general, all services projects complete in one year unless granted an extension. All								3,330	0	\$905,152	\$0	\$737,881	\$0	\$0	\$0	\$0	\$0	\$57,271	\$0	\$0	\$0	\$110,000	\$0	\$0	\$0	\$1,191,753	\$1,301,753
NOTE: PB=Presumed Benefit; LMC=Low/Mod Income Clientelle. All projects will complete in one year with the exception of Infrastructure activities, which have two years to complete.																											

Appendix B: Financial Summary Report (PR 26)



Office of Community Planning and Development 09-05-13
 U.S. Department of Housing and Urban Development 18:06
 Integrated Disbursement and Information System 1
 PR26 - CDBG Financial Summary Report
 Program Year 2012
 ANTIOCH, CA

PART I: SUMMARY OF CDBG RESOURCES

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	171,709.46
02 ENTITLEMENT GRANT	659,487.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	132,349.96
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR S1 TYPE)	0.00
06 RETURNS	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	

Explanation: This is the sum of:
* MINUS -\$19,935.96 (PY PI & RLF with no flag)
* MINUS -112,414 (12-13 PI which was RLF)
* PLUS +\$70,000 (RLF funds allocated in 12-13)
* PLUS +\$9433 Youth Rec Scholarship from 2011/12 not used, returned to residual in 12-13

08 TOTAL AVAILABLE (SUM, LINES 01-07)	910,629.46
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PART II: SUMMARY OF CDBG EXPENDITURES

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND	312,273.89
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	312,273.89
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	72,862.80
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	385,136.69
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	

Explanation: This consists of:
525,492.77 - \$335,000 Committed unexpended IPF, Hsg Rehab
*\$190,492.77 Residual Balance

PART III: LOW/MOD BENEFIT THIS REPORTING PERIOD

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	75,377.69
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	236,896.20
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	312,273.89
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	100.00%

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

23 PROGRAM YEARS (PY) COVERED IN CERTIFICATION	PY: PY:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT	0.00
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	165,377.69
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	(70,000.00)
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	95,377.69
32 ENTITLEMENT GRANT	659,487.00
33 PRIOR YEAR PROGRAM INCOME	54,102.83
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	713,589.83
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	13.37%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	72,862.80
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	20,000.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	92,862.80
42 ENTITLEMENT GRANT	659,487.00
43 CURRENT YEAR PROGRAM INCOME	132,349.96
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	791,836.96
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	11.73%

PR 26 Continued

LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17							
Report returned no data.							

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18							
Report returned no data.							

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19							
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Plan	IDI	IDIS	Voucher	Activity Name	Matrix Code	National	Drawn
2012	4	558	5554089	City-Youth Recreation Scholarships	05D	LMC	\$5,224.00
2012	4	558	5586395	City-Youth Recreation Scholarships	05D	LMC	\$5,153.75
2012	7	561	5526540	Bay Legal-Fair Housing Counseling	05J	LMC	\$4,315.20
2012	7	561	5573660	Bay Legal-Fair Housing Counseling	05J	LMC	\$2,742.94
2012	7	561	5586395	Bay Legal-Fair Housing Counseling	05J	LMC	\$12,941.86
2012	8	562	5526540	Bay Legal-Tenant/Landlord Counseling	05K	LMC	\$5,306.35
2012	8	562	5554089	Bay Legal-Tenant/Landlord Counseling	05K	LMC	\$3,475.55
2012	8	562	5586395	Bay Legal-Tenant/Landlord Counseling	05K	LMC	\$1,218.10
2012	11	565	5526540	CCC Homeless Program-Adult Interim Housing	03T	LMC	\$1,053.48
2012	11	565	5550134	CCC Homeless Program-Adult Interim Housing	03T	LMC	\$1,250.50
2012	11	565	5573660	CCC Homeless Program-Adult Interim Housing	03T	LMC	\$820.00
2012	11	565	5586395	CCC Homeless Program-Adult Interim Housing	03T	LMC	\$1,875.96
2012	12	566	5526540	CC Senior Legal Services	05A	LMC	\$2,818.11
2012	12	566	5554089	CC Senior Legal Services	05A	LMC	\$1,149.71
2012	12	566	5586395	CC Senior Legal Services	05A	LMC	\$1,032.18
2012	13	567	5526540	CVS-Child Sexual Assault Intervention	05N	LMC	\$2,955.13
2012	13	567	5573660	CVS-Child Sexual Assault Intervention	05N	LMC	\$2,025.36
2012	13	567	5591353	CVS-Child Sexual Assault Intervention	05N	LMC	\$19.51
2012	14	568	5526540	Ombudsman Services of CCC	05A	LMC	\$2,500.00
2012	14	568	5573660	Ombudsman Services of CCC	05A	LMC	\$1,250.00
2012	14	568	5586395	Ombudsman Services of CCC	05A	LMC	\$1,250.00
2012	16	569	5526540	SOS- Meals On Wheels	05A	LMC	\$1,275.30
2012	16	569	5550134	SOS- Meals On Wheels	05A	LMC	\$935.00
2012	16	569	5573660	SOS- Meals On Wheels	05A	LMC	\$1,815.00
2012	16	569	5586395	SOS- Meals On Wheels	05A	LMC	\$974.70
2012	18	571	5526540	SHELTER, Inc. Emergency Housing/Homeless	05Q	LMC	\$3,298.23
2012	18	571	5573660	SHELTER, Inc. Emergency Housing/Homeless	05Q	LMC	\$2,526.79
2012	18	571	5586395	SHELTER, Inc. Emergency Housing/Homeless	05Q	LMC	\$4,174.98
Total							\$75,377.69

Appendix C: Public Notification

Public Notice of CAPER Availability and Public Comment Invitation

East County Times

1700 Cavallo Road
Antioch, CA 94509
(925) 779-7115

ANTIOCH, CITY OF
GEORGINA MEEK, PO BOX 5007
ANTIOCH CA 94531-5007

PROOF OF PUBLICATION
FILE NO. CDBG 2012-13

In the matter of

East County Times

I am a citizen of the United States and a resident of the County aforesaid; I am over the age of eighteen years, and not a party to or interested in the above-entitled matter.

I am the Principal Legal Clerk of the East County Times, a newspaper of general circulation, printed and published at 2840 Shadelands Drive in the City of Walnut Creek, County of Contra Costa, 94598

And which newspaper has been adjudged a newspaper of general circulation by the Superior Court of the County of Contra Costa, State of California, under the date of January 6, 1919. Case Number 8268.

The notice, of which the annexed is a printed copy (set in type not smaller than nonpareil), has been published in each regular and entire issue of said newspaper and not in any supplement thereof on the following dates, to-wit:

7/29/2013

I certify (or declare) under the penalty of perjury that the foregoing is true and correct.

Executed at Walnut Creek, California.
On this 29th day of July, 2013.

[Signature]
Signature

Legal No. 0004925576

CITY OF ANTIOCH
NOTICE OF
PREPARATION OF
DRAFT
CITY OF ANTIOCH
CDBG 2012-13 CON-
SOLIDATED ANNUAL
PERFORMANCE AND
EVALUATION REPORT
(CAPER)

Notice is hereby given that the City of Antioch has completed its draft Federal Consolidated Annual Performance and Evaluation Report (CAPER) for the Community Development Block Grant (CDBG) program covering the period of July 1, 2012, to June 30, 2013. This report is now available for public review and comment.

The CAPER is a "report card" that documents how well the City met its goals last year for helping lower income residents of Antioch with a variety of services and improvements utilizing federal CDBG funds. This report provides a concise summary of the federal CDBG and local grant funding available and expended in the fiscal year. These monies funded actions, activities and programs that addressed the priority needs and specific objectives identified in the Contra Costa Consortium 2012-13 Consolidated Plan, and also met national community development goals and objectives.

The City of Antioch is an Entitlement Community under the federal CDBG program. In accordance with program requirements, the City must submit to the U. S. Department of Housing and Urban Development (HUD) its Grantee Performance Report. In preparing the report, the City must consider any comments or views of residents, and attach a summary of these comments to the performance report. Citizen comments received about the report by 5:00 pm, Tuesday, August 13, 2013, will be included in the City's submission to the U.S. Department of Housing and Urban Development.

A detailed explanation of the CDBG program and available reports and studies, as well as a history of proposed actions and accomplishments from 2006 to the present, can be accessed via the internet at http://www.ci. antioch.ca.us/City5vcv/ CDBG.htm.

The public may obtain information about or comment on this report by contacting the Community Development Department, located on the second floor of City Hall, 200 H Street, by calling (925) 779-7027, or through e-mail at: cdbg@ci. antioch.ca.us. Copies of the draft 2012-13 CAPER are also available during normal business hours (M-F, 8-5) from the City Clerk's office.

Individuals who are hearing impaired may call the California Relay Service at (800) 737-9446 for assistance. City Hall and the Community Development office are accessible to the mobility impaired.
CCL # 4925576
July 29, 2013

RECEIVED
JUL 30 2013
CITY OF ANTIOCH

Appendix D: Public Comments

No public comments were received on the 2012-13 CAPER.

