

CITY OF ANTIOCH
FISCAL YEAR 2005-2006



CONSOLIDATED ANNUAL
PERFORMANCE AND EVALUATION
REPORT (CAPER)

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SECTION ONE

**FISCAL YEAR 2005-2006
CONSOLIDATED ANNUAL
PERFORMANCE AND EVALUATION
REPORT**

I. EXECUTIVE SUMMARY

The Consolidated Annual Performance and Evaluation Report (CAPER) informs City of Antioch residents, elected officials, City staff and the U.S. Department of Housing and Urban Development (HUD) about housing and community development programs. This report describes activities conducted during Fiscal Year 2005-2006 (FY 05-06) that began July 1, 2005 and ended June 30, 2006. Throughout this period, the City of Antioch (DUNS # 105241132) used federal Community Development Block Grant (CDBG) funds and local monies to implement a number of housing and community development projects. Each activity supported one or more of the priorities outlined in Contra Costa Consortium's Five-Year Consolidated Plan document.

The following list highlights key housing, public service and community development programs implemented during FY 2005-06:

- Through the City of Antioch's funding sources, 21 public service organizations, 5 economic development agencies and 1 organization that will provide public facility improvements were awarded grants for a total of 35 unique programs.
- The City funded 11 Neighborhood Preservation Program Loans and 3 First-Time Homebuyer Program participants.
- During FY 2005-06, the City continued to make progress on several housing projects in development funded through the Antioch Development Agency (ADA) Housing Set-Aside funds:
 - **West Rivertown II.** The City provided \$1,458,400 in FY 2004-05 ADA funds, and transferred an existing CDBG loan in the amount of \$225,590 to Eden Housing Inc. for site acquisition, to build a 40-unit affordable apartment development. Site preparation has begun and construction should begin early October 2006.
 - **Christian Church Homes (CCH).** The City Council had previously set aside \$1.5 million in FY 04-05 ADA funding to CCH for purchasing land to build a senior housing development with 55 units. City staff has continued to meet with representatives from CCH to identify a site.
 - **Mt. Diablo Habitat for Humanity.** The City entered into an agreement with Habitat for the construction of four single family homes to be made available to very low income families, and provided \$380,000 in FY 2004-05 ADA funding. Site preparation and construction began in early Spring 2006, and the first of four homes is expected to be completed by the end of 2006.

See chart on next page for funding resources.

**COMMUNITY DEVELOPMENT BLOCK GRANT FUNDS &
ANTIOCH DEVELOPMENT AGENCY FUNDS FOR FY 2005-2006**

<u>ACTIVITY DESCRIPTION</u>		<u>AMOUNT FUNDED²</u>	<u>AMOUNT EXPENDED</u>
A. HOUSING			
Mt. Diablo Habitat for Humanity	ADA	\$ 380,000^	\$ 0
West Rivertown II Apartments, Phase II	ADA	\$ 1,458,400^	\$ 0
Christian Church Senior Housing	ADA	\$ 1,500,000^	\$ 0
Rental Rehabilitation Loan Program	ADA	\$ 200,000	\$ 10,800
Neighborhood Revitalization Program	ADA	\$ 400,000	\$ 163,749
	Carried over from FY04-05 CDBG	\$ 0	\$ 377,007
	CDBG PI	\$ 575,000	\$ 0
	CDBG RLF	\$ 0	\$ 15,369
First-Time Homebuyer Program, East Bay Delta	ADA	\$ 200,000	\$ 90,770
	SUBTOTAL:	\$4,713,400	\$ 657,695
B. ECONOMIC DEVELOPMENT			
Cambridge Community Center (Economic Self-Sufficiency)	CDBG	\$ 10,000	\$ 10,000
Contra Costa Child Care Council (Road to Success)	CDBG	\$ 15,000	\$ 15,000
OPTIC (Job Training & Placement)	CDBG	\$ 90,000	\$ 82,500
Senior Outreach Services (Home Chore)	CDBG	\$ 2,500	\$ 2,500
Workforce Development Board (Small Business Mgmt. Assistance Program)	CDBG	\$ 30,000	\$ 30,000
C. INFRASTRUCTURE/PUBLIC FACILITY IMPROVEMENTS			
City of Antioch (Pavement Projects)	Carried over from FY04-05 CDBG	\$ 350,000	\$325,132.57
City of Antioch (Curb Cuts/Sidewalk Repairs) ¹	Carried over from FY04-05 CDBG	\$ 55,000	\$ 1,008
REACH Project, Inc. (Re-roof)	CDBG	\$ 9,500	\$ 9,450
	SUBTOTAL:	\$ 562,000	\$ 475,591
D. PUBLIC SERVICES			
The Bedford Center (Adult Day Health Care Program)	CDBG	\$ 6,400	\$ 4,322
City of Antioch (Antioch Senior Citizens Center)	CDBG	\$ 10,000	\$ 10,000
City of Antioch (Senior Nutrition Program)	CDBG	\$ 10,000	\$ 10,000
City of Antioch (Antioch Youth Activity Scholarship/Fee Assistance Program)	CDBG	\$ 7,400	\$ 7,400
Community Violence Solutions (Sexual Assault Victim Empowerment)	CDBG	\$ 11,160	\$ 11,160
Contra Costa County Homeless Program (Emergency Shelter)	ADA	\$ 15,000	\$ 15,000
Contra Costa Crisis Center (Homeless Hotline)	ADA	\$ 10,000	\$ 10,000
Contra Costa Senior Legal Services (Legal Services for the Elderly)	CDBG	\$ 7,000	\$ 5,751.34
Court Appointed Special Advocates (CASA - Children at Risk)	CDBG	\$ 4,700	\$ 3,750
Food Bank of Contra Costa and Solano (Food Distribution)	CDBG	\$ 9,300	\$ 9,300
Family Stress Center (Counseling Program)	CDBG	\$ 4,700	\$4,699.99
Housing Rights, Inc. (Fair Housing)	ADA	\$ 10,000	\$9,066.95
Housing Rights, Inc. (Tenant/Landlord Counseling)	ADA	\$ 20,000	\$ 20,000
Independent Living Resources (Living Safely at Home Program)	CDBG	\$ 4,700	\$ 4,700
La Raza Centro Legal, Inc. (Housing Counseling)	ADA	\$ 5,000	\$ 5,000
Lions Center for the Visually Impaired (Independent Living Skills)	CDBG	\$ 5,600	\$ 5,580
New Connections (HIV/AIDS Services)	CDBG	\$ 4,700	\$ 4,626
New Connections (Substance Abuse Services)	CDBG	\$ 25,100	\$ 25,082
Ombudsman Services (Ombudsman Program & Representative Payee)	CDBG	\$ 11,440	\$ 11,440
Pacific Community Services, Inc. (Housing Counseling)	ADA	\$ 20,000	\$ 19,500
Senior Outreach Services (Care Management Services)	CDBG	\$ 5,600	\$ 5,600
Senior Outreach Services (Meals On Wheels)	CDBG	\$ 11,160	\$ 11,160
SHELTER, Inc. (Emergency Housing & Rental Assistance)	ADA	\$ 20,000	\$ 20,000
STAND! Against Domestic Violence (Domestic Violence Services)	CDBG	\$ 18,600	\$ 18,600
OPTIC (Delta Technology Center)	CDBG PI*	\$ 20,000	\$ 20,000

**COMMUNITY DEVELOPMENT BLOCK GRANT FUNDS & ANTIOCH
DEVELOPMENT AGENCY FUNDS FOR FY 2005-2006**

(Continued)

ACTIVITY DESCRIPTION		AMOUNT FUNDED	AMOUNT EXPENDED
WW Ministries (Positive Edge Program)	CDBG	\$ 7,000	\$ 7,000
	SUBTOTAL:	\$ 284,560	\$ 278,738
E. PLANNING/ADMINISTRATION			
City of Antioch, Program Admin (Salary, Benefits, Overhead)	CDBG	\$ 213,000	\$ 115,144
	SUBTOTAL:	\$ 213,000	\$ 115,144
2005-2006 CDBG & ADA BUDGET TOTAL		\$5,772,960	\$1,527,168

- * Projected program income for FY 05-06 was approximately \$225,000 of which 15% (approximately \$33,750) can be used to fund public service activities; a total of \$20,000 was supposed to be used in this manner. Because of an accounting error, OPTIC's \$20,000 grant was drawdown from Entitlement not Program Income in IDIS. HUD was made aware of this mistake and has put a note in their file. Of the \$208,160.87 in program income, \$169,428.13 was received from CDBG program income and \$38,732.74 from the Revolving Loan Fund (RLF). According to HUD, CDBG RLF should be \$283,175.27 but will not pursue any more changes to Antioch's CAPER. Note from HUD is in file, and PI & RLF report from HUD is attached to end of this CAPER document.
- ^ City Council approved ADA amounts for the Mt. Diablo Habitat for Humanity, West Rivertown II Apartments and Christian Church Senior Housing projects in FY 2004-05. For reporting purposes, these amounts will be considered 'Amount Funded' until project is completed. At that completion point, the amounts will be reported as 'Amount Expended.' In addition, the FY 04-05 CAPER and FY 05-06 Action Plan indicated that a total of \$1,838,400 in ADA funds was awarded to both the West Rivertown Apartments and Habitat for Humanity housing projects. The individual amounts are broken out in this table: Rivertown was allocated \$1,458,400 and Habitat \$380,000 which equal the \$1,838,400 total.
- ¹ Refers to a combined four projects, carried over from FY04-05: IDIS #330 for the City of Antioch, Sidewalk Repairs, budgeted \$5,000; IDIS #336 for the City of Antioch, Sidewalk Repairs, budgeted \$10,000, expended \$1,008 on administration costs of program; IDIS #304 for the City of Antioch, Handicap Ramps/Curb Cuts budgeted for \$20,000; IDIS #329 for the City of Antioch, Handicap Ramps/Curb Cuts budgeted for \$20,000.
- ² The 'Amount Funded' is the initial amount that was inputted into IDIS. For unknown reasons, this initial funded amount does not always match the amount shown as 'Activity Estimate' and 'Funded Amount' as seen on the PR03 IDIS Report. For example, the initial funded amount was \$350,000 for IDIS #361, Pavement Project, but the PR03 report shows \$325,132.57 as the 'Activity Estimate' and the 'Funded Amount.' The following projects also have this discrepancy: General Administration (IDIS #363), the Neighborhood Revitalization Program (IDIS #364) and the REACH, Inc. project.

II. INTRODUCTION

This Consolidated Annual Performance Evaluation Report (CAPER) is a U.S. Department of Housing and Urban Development (HUD) mandated report that informs HUD, the Contra Costa Consortium and the general public of how the City has expended Community Development Block Grant (CDBG) funds during the reporting period. In addition, it describes how CDBG funds have assisted the City in addressing the priority needs identified in the Fiscal Year 2005-2009 Consolidated Plan and Fiscal Year 2005-2006 Action Plan.

This eleven-part document covers the time period between July 1, 2005, and June 30, 2006 (FY 05-06). During this period of time, the City received \$840,848 in new allocations from HUD and \$208,160.87 in total program income. Of the \$208,160.87 in program income, \$169,428.13 was received from CDBG program income and \$38,732.74 from the Revolving Loan Fund (RLF). At the City Council meeting on April 23, 2002, the City implemented, in accordance with HUD staff guidance, a Revolving Loan Fund (RLF) to track all future income received by the Neighborhood Revitalization Program and the Rental Rehabilitation Program.

The FY 05-06 Action Plan projected using \$158,060 of the \$840,848 total CDBG allocation (estimated program income and RLF was an additional \$225,000) for public and social service activities, \$147,500 in economic development activities, \$359,500 in public facilities improvements and \$213,000 for planning and administrative activities; \$4,313,400 in Antioch Development Agency (ADA) Funds for carryover housing activities and \$100,000 in ADA funds for additional social service activities. The FY 2004-2005 had a CDBG unexpended balance of \$1,360,131.04 that was carried over into FY 05-06.

As of the end of the 2005-2006 program year, \$160,171 was expended in CDBG funds for public services, \$140,000 for economic development activities, \$9,450 for infrastructure/public facilities improvements and \$115,144 for CDBG planning and administrative activities; \$326,141 was spent for infrastructure/public facilities improvements and \$377,007 was expended for housing activities from carryover CDBG FY 2004-05 funds; \$98,567 in Antioch Development Agency (ADA) Funds was spent for additional public/social service activities and \$265,319 of ADA funds for housing activities; and \$3,338,400 in carryover FY 2004-2005 ADA funds was committed for affordable housing activities. During the program year, a total of \$208,160.87 in CDBG program income and Revolving Loan Funds was received. Of that amount, \$20,000 was expended for public service activities from CDBG program income and \$15,369 was spent for housing activities from the Revolving Loan Fund.

The following is a summary of this report's key areas:

I. Executive Summary

II. Introduction

III. Consolidated Plan – The Consolidated Plan serves as both a long and short term planning tool for housing and community development activities. This

section presents important developments on housing, community development and economic issues.

- IV. Continuum of Care** – Homelessness is a critical issue affecting both the lives of affected individuals and the quality of the community at large. This section assesses the needs of the homeless and the programs/projects implemented during FY 05-06 to address those needs.
- V. Decent Housing** – Quality affordable housing is the cornerstone of a viable community, especially in the current real estate trends in the East Bay. This section discusses a variety of housing-related issues, needs and programs for renters and owners with special emphasis on Fair Housing programs.
- VI. Program Requirements** – The City of Antioch must meet specific planning, administrative and reporting requirements that regulate all aspects of housing and community development projects and programs supported with federal funds. This section assesses the City’s capacity to carry out these types of activities in compliance with federal regulations including citizen participation, oversight, management and accounting systems.
- VII. Overall Assessment** – This section provides an overview of the City’s performance in meeting housing and community development needs with innovative and effective programs and projects. This section of the CAPER provides a detailed analysis of the progress made towards meeting the goals of the One-Year Action and the Five-Year Consolidated Plan during FY 05-06.
- VIII. Other Actions Undertaken** – This section provides information regarding the City’s public policy, institutional structure, intergovernmental cooperation, lead-based paint hazards, actions to address obstacles to meeting under-served needs, disabled needs, people living below the poverty line and those paying high rents needs and anti-poverty strategy.
- IX. Public Review and Comments** – This section provides information on the public comments received during the public review period.
- X. HUD Reports** – This section concludes the CAPER with the following HUD reports generated by the Integrated Disbursement and Information System (IDIS) and required HUD forms:

2.1. Summary of Activities (C04PR03) – lists each CDBG activity that was open during the program year. For each activity, the report shows the status, accomplishments, program year narrative and program year expenditures. For each activity, the report also shows the activity code, regulation cite and characteristics of the beneficiaries.

2. CDBG Financial Summary Report (C04PR26) – shows the obligations and expenditures the grantee has made for the specified program year. The expenditures are summarized to determine the

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relevant indicators for planning/administration, public service activities and economic development.

3.XI. APPENDIX
5.

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III. CONSOLIDATED PLAN

This section contains the following elements:

- A. Overview of the One-Year Action Plan and the Five-Year Consolidated Plan
- B. Summary of resources available for housing & community development activities
- C. Investment of available resources
- D. Housing and community development activities conducted during FY 05-06 in support of Action Plan priorities

A. ONE-YEAR ACTION PLAN OVERVIEW

Through the federal Consolidated Plan process each entitlement jurisdiction or Consortium is required to complete a Consolidated Plan every five years that describes its non-housing community development needs, its housing needs and market conditions, sets out a five-year strategy identifying priorities and available resources and establishes a One-Year Action Plan that outlines intended uses of the resources. The Consolidated Plan incorporates the requirements of the federal Department of Housing and Urban Development (HUD) Community Development Block Grant (CDBG) Program.

Each year during the five-year Consolidated Plan period, the jurisdictions are required to submit a One-Year Action Plan to HUD. The Consolidated Plan provides the needs assessment and summarizes the priority needs used by the jurisdiction in developing its annual Action Plan. Federal approval of both the Consolidated Plan and the annual Action Plan is required to enable the jurisdiction to participate in federal housing and community development funded programs.

The entitlement jurisdictions of Antioch, Concord, Pittsburgh, Walnut Creek and the Urban County (all other cities and the unincorporated areas) formed the Contra Costa Consortium (Consortium) to prepare the Contra Costa Five-Year Consortium Consolidated Plan. In May 2005, the County Board of Supervisors approved the updated Consolidated Plan for the FY 2005-2009 planning period. To date, two One-Year Action Plans for FY 2005-2006 and FY 2006-2007 have been prepared during the planning period.

COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG) PROCESS

Each Consortium member is an entitlement jurisdiction under the Community Development Block Grant (CDBG) program. As such, each jurisdiction manages independent CDBG programs and allocates funds annually through a competitive application process to carry out eligible activities that include affordable housing, economic development, public services programs, infrastructure and public facilities improvements and program administration. While these activities must be consistent with the Consortium's Consolidated Plan, they must also address the high priority needs and specific objectives of the particular jurisdiction. Each jurisdiction is required to develop a One-Year Action Plan that outlines the linkages between the proposed uses of federal funding and the specific objectives that address its high priority needs prior to receiving its annual allocation of CDBG funds from HUD.

B. AVAILABLE RESOURCES

The goal of the annual Action Plan is the effective utilization of resources to meet housing, public service and economic development needs. The following table identifies the various sources of funding available to the City of Antioch for public service, housing and community development activities.

TABLE ONE

FUNDING SOURCE	ACTIVITIES FUNDED	BUDGETED/ PLANNED AMOUNT	ACTUAL AMOUNT RECEIVED/AVAILABLE	ACTUAL AMOUNT EXPENDED
Federal Community Development Block Grant (CDBG)	Infrastructure improvements, housing rehabilitation and social services for current year	\$840,848	\$840,848	\$424,765
Unexpended balance from previous program year 2004-05	Infrastructure improvements, housing rehabilitation and social services	\$405,000	\$1,360,131	\$703,148
Program Income (PI) for current year	Infrastructure improvements, housing rehabilitation and social services	\$225,000	\$169,428	\$20,000
Antioch Development Agency (ADA) Housing Set-Aside	Housing activities, housing counseling and homeless social services	\$4,238,400	\$4,238,400	\$363,886
Revolving Loan Fund (RLF) Program Income	Neighborhood Revitalization Program and Rental Rehabilitation Program	\$0	\$38,733	\$15,369
TOTAL		\$5,709,248	\$6,647,540	\$1,527,168

The City has three primary sources of funds for implementing its housing and community development projects and programs:

- **Community Development Block Grant (CDBG)** funds - provides annual allotments on a formula basis to entitled cities to develop viable urban communities by providing decent housing, a suitable living environment and by expanding economic opportunities for low- and moderate-income persons. Also includes CDBG program income.
- **Antioch Development Agency (ADA) Housing Set-Aside** funds - As required by State law, the City sets aside 20% of the annual tax increment it receives from each redevelopment project area for allocation to the Antioch Development Agency. These monies are allocated to housing activities as well as homeless public service activities.
- **Revolving Loan Fund (RLF)** - loan repayments from the Neighborhood Revitalization Program and the Rental Rehabilitation Program. Funds are redistributed back into these two programs. Any interest earned is returned to HUD.

Per CDBG program requirements, the City of Antioch used approximately 15% of the total CDBG allocation and 15% of earned CDBG program income for public service activities and 20% for program administration and planning activities. The remaining CDBG funds were earmarked for housing activities, infrastructure/public facility improvements and economic development activities. Any additional funds previously allocated to specific programs but not yet expended were added to housing activities. As required by State law, the City set aside 20% of the annual tax increment it received from each Redevelopment Project Area for allocation to its Antioch Development Agency (ADA) Housing Set-Aside funded programs for housing activities.

Of the \$208,160.87 in program income received during FY 2005-06, \$169,428.13 was received from CDBG program income and \$38,732.74 from the Revolving Loan Fund (RLF). At the City Council meeting on April 23, 2002, the City implemented, in accordance with HUD staff guidance, a Revolving Loan Fund (RLF) to track all future income received by the Neighborhood Revitalization Program and the Rental Rehabilitation Program.

C. INVESTMENT OF AVAILABLE RESOURCES

During this period of time, the City received \$840,848 in new allocations from HUD and \$208,160.87 in total program income. Of the \$208,160.87 in program income, \$169,428.13 was received from CDBG program income and \$38,732.74 from the Revolving Loan Fund (RLF).

The FY 05-06 Action Plan projected using \$158,060 of the CDBG funds for public and social service activities, \$147,500 in economic development activities, \$359,500 public facilities improvements and \$213,000 for planning and administrative activities. \$4,313,400 in Antioch Development Agency (ADA) Funds for housing activities and \$100,000 in ADA funds for additional social service activities.

As of the end of the 2005-2006 program year, \$160,171 was expended in CDBG funds for public services (plus a possible \$1,217 in unliquidated obligations), \$140,000 for economic development activities, \$9,450 for public facilities improvements and \$115,144 for CDBG planning and administrative activities; \$98,567 in Antioch Development Agency (ADA) Funds was spent for additional public/social service activities and \$265,319 was spent in ADA funds for housing activities. The FY 2004-2005 had a CDBG unexpended balance of \$1,360,131 that was carried over into FY 05-06; \$326,141 of this amount was spent for infrastructure/public facilities improvements and \$377,007 was expended for housing activities. A total of \$208,160.87 in CDBG program income and Revolving Loan Funds was received in FY 2005-06. Of that amount, \$20,000 was expended for public service activities from CDBG program income and \$15,369 was spent for housing activities from the Revolving Loan Fund (RLF).

C.1. LEVERAGING OF FEDERAL RESOURCES

The primary sources of funding to address priority housing related community development needs in FY 2005-06 were the Antioch Development Agency's (ADA) Housing Set-Aside funds. These funds provided the required match for HOME Program

projects. Last fiscal year, FY 2004-05, the City approved a total of \$1,838,400 from ADA to fund both the West Rivertown Apartments Phase II and Mt. Diablo Habitat for Humanity housing projects.

C.2. PATTERN OF INVESTMENT

The City has a strong pattern of spending housing funds in targeted neighborhoods most affected by blighted conditions and/or aging housing stock which includes the area generally bordered by James Donlan Boulevard and City limits; Contra Loma Boulevard/“L” Street and San Joaquin River; Putnam/Worrell, “A” Street/Lone Tree Way and the River. In addition, Antioch has included the area within East 18th, Hillcrest, Worrell/Shaddick, Hillcrest and Wilbur Avenue.

Funded housing activities were distributed in 4 unique City census tracts and block groups that have more than 51% low- and moderate-income population:

TABLE TWO

Census Tract	Block Group	% Low/Mod
3050.00	2	69%
3072.05	1	65%
3071.02	1	63%
3071.02	3	62%

The City made a total of \$575,000 in CDBG funds and \$400,000 in ADA funds available in its Neighborhood Preservation Program this year. Of this amount, \$377,007 in CDBG carryover 2004-2005 funds, \$15,369 in CDBG RLF and \$163,749 in ADA funds were provided toward 11 homeowner rehabilitation loans earning below 80% AMI, helping 24 people. Three (3) first-time homebuyer loans were executed during the program year, assisting a total of 8 people. No rental rehabilitation loans were completed.

Of the total Antioch population, 56% classify their Race as White, 22% as Hispanic, 9% as Black/African American, 7% as Asian, 1% for American Indian and Alaska Native, and less than 5% for Native Hawaiian and Pacific Islander, Other and two or more races.

D. HOUSEHOLDS AND PERSONS ASSISTED WITH HOUSING FUNDS

The City was able to assist 14 households this year:

- Three (3) households, whose income was less than 80% AMI, were assisted with the purchase of safe, affordable housing in Antioch through the First-Time Homebuyer Program;
- Zero (0) households, whose income was less than 80% AMI, were assisted through the Rental Rehabilitation program;
- Eleven (11) households, whose income was less than 80% AMI, were assisted through the Neighborhood Preservation Program.

E. HOUSING ACTIVITIES

This section is a discussion of the priorities and corresponding activities that address

various housing and housing-related issues. Please note that these programs are no longer funded solely through the Community Development Block Grant (CDBG) funds. The City's Antioch Development Agency (ADA) Housing Set-Aside Funds fund all City housing programs, with CDBG-related Revolving Loan Fund (RLF) revenues and CDBG Program Income contributing.

Priority H-1 *Affordable Rental Housing: Expand housing opportunities for lower income households through an increase in the supply of decent, safe and affordable rental housing and of rental assistance.*

Priority H-2 *Affordable Ownership Housing: Increase homeownership opportunities for lower-income households.*

Christian Church Homes, Senior Housing

Funded through ADA

Accomplishments: The City Council had previously set aside \$1.5 million in ADA funding to assist Christian Church Homes (CCH) in purchasing land to build a senior housing development with 55 units. City staff has continued to meet with representatives from CCH, and a site has not yet been identified. This senior housing project will be continued into the next funding cycle.

East Bay Delta Housing Finance Agency

Funded through ADA

Accomplishments: The program assisted 3 first-time homebuyers to purchase a safe and healthy home within Antioch city limits. A \$20,000, \$35,000 and a \$50,000 loan was awarded to three Antioch households for a total of \$105,000 in Antioch Development Agency (ADA) Housing Set-Aside funds. Two of the first-time homebuyers were female headed households. The three loans were distributed in Census Tracts 3071.01, Block Group 3 and Census Tract 3551.01, Block group 1. In addition to receiving first-time homebuyer assistance, all clients were required to attend a homebuyer seminar.

Mt. Diablo Habitat for Humanity

Funded through ADA

Accomplishments: On November 22, 2005, the City Council authorized the sale of a 0.26 acre parcel at the corner of 5th and 'K' Streets in Antioch to Mt. Diablo Habitat for Humanity. The City entered into an agreement with Habitat for the construction of four single family homes to be made available to very low income families, and provided \$380,000 from the Antioch Development Agency (ADA) Housing Set-Aside funds to assist in the project. Site preparation and construction began in early Spring 2006. The first of the four homes is to be completed by the end of 2006. One of the construction crews working on the Habitat homes is comprised of all women workers.

West Rivertown II Project

Funded through ADA

Accomplishments: On November 23, 2005, the City signed all loan documents with Eden Housing, Inc. for the construction of a 40-unit affordable apartment development known as "West Rivertown II". The City provided \$1,683,990 to the project using \$1,458,400 in Antioch Development Agency (ADA) Housing Set-Aside funds and transferred an existing CDBG loan in the amount of \$225,590 to Eden for the site acquisition. Eden Housing, Inc. applied for tax credits from the State in April 2006, and was awarded tax credits for the project. Site preparation has begun and construction

should begin early October 2006.

Priority H-3 *Affordable Housing Preservation: Maintain and preserve affordable housing stock.*

Neighborhood Preservation Program **Funded ADA and CDBG, PI & RLF**

Accomplishments: Provided funding to 11 low- and moderate-income homeowners (a total of 24 people) to bring their homes up to code, to ensure that health and safety code standards are met as well as provide handicapped access. These funded housing activities were distributed in 4 unique City census tracts and block groups that have more than 51% low- and moderate-income population (Census Tract 3071.02, Block Group 1; two from CT 3071.02, BG 3; CT 3072.05, BG 1; CT 3050.00, BG 2). The City of Antioch contracted with Contra Costa County to administer the Neighborhood Preservation Program. Although the County did not meet their contracted goal of serving between 15 and 20 households, the City recognizes that funding loans is a lengthy process and will continue to support the County team and increase marketing efforts for next fiscal year. The program was funded in FY 05-06 for \$975,000 from the Antioch Development Agency (ADA) Housing Set Aside Funds, CDBG carryover, program income and Revolving Loan Funds.

Rental Rehabilitation Program **Funded ADA and CDBG Program Income**

Accomplishments: Although funded to assist in the rehabilitation of rental units owned by Antioch residents, the program had no participants during FY 05-06. A City of Antioch owner of a 16-unit apartment building within Census Tract 3551.01 has an application pending necessary City permits and inspections. Monies expended during program year 2005-2006 (\$10,800 of ADA funds) were for administration costs. Staff is hopeful that this project will close in the upcoming program year 2006-2007. Targeted neighborhoods (for the Rental Rehabilitation Program and the Neighborhood Preservation Program) most affected by blighted conditions and/or aging housing stock which include the area generally bordered by James Donlan Boulevard and City limits; Contra Loma Boulevard/L Street and San Joaquin River; Putnam/Worrell, "A" Street/Lone Tree Way and the River. In addition, Antioch has included the area within East 18th, Hillcrest, Worrell/ Shaddick, Hillcrest and Wilbur Avenue.

Priority H-5 *Continuum of Care: Adopt the Continuum of Care Plan as the overall approach to addressing homelessness in the City and the Consortium.*

Priority H-6 *Homeless Shelters/Housing: Assist the homeless and those at risk of becoming homeless by helping to provide emergency and transitional housing, permanent affordable housing, and appropriate supportive services.*

Contra Costa County Homeless Services Program **Funded through ADA**

Accomplishments: Provided shelter and case management services to 62 extremely-low income Antioch residents, exceeding their contracted goal of serving 40 clients. Throughout Contra Costa County, 806 total persons were provided shelter; 52% moved to permanent housing and 95% were seen by the Health Care for the Homeless team at

least once during their stay. The County's system is equipped to place single homeless adults in either of two facilities: the Central County Interim Housing Facility or the West County facility. Following the new "housing and case management first" model, clients entering the adult shelters receive life skills training, undergo two program orientations as they transition from the street or encampment to the shelter, benefits assessment, referrals for substance abuse and drug treatment programs, if needed, and most importantly receive housing search assistance. Clients are offered a number of housing opportunities based on their appropriateness and affordability. Those that qualify for subsidized housing are immediately placed into case management services in order to secure housing. Others are offered housing assistance based on their ability to maintain their own independent living. *Also Priority CD-4, Public Services.*

Priority H-8 *Reduce Housing Discrimination: Alleviate problems of housing discrimination.*

Priority H-9 *Reduce Development Constraints: Remove constraints to affordable housing development.*

Please refer to Priority CD-4 & 12 for commentary.

F. PUBLIC SERVICE, COMMUNITY AND ECONOMIC DEVELOPMENT ACTIVITIES

This section discusses the objectives, priorities and activities that address public service, community and economic development issues. Funding was provided through the CDBG program unless otherwise noted.

Priority CD-1 *Economic Development: Reduce the number of persons below the poverty level, expand economic opportunities for low- and moderate-income residents, and increase the viability of neighborhood commercial areas.*

Cambridge Community Center - Economic Self-Sufficiency Program

Accomplishments: Cambridge Community Center was awarded \$10,000 and assisted one (1) very low-income household to open a family daycare business (almost meeting their goal of assisting 2 Antioch clients). In addition, 17 countywide clients from the 2004-2005 fiscal year completed their 12-month commitment. Efforts included supporting and guiding the client through the licensing process. Each client attended a mandatory Business and Marketing class, developed a business plan and a marketing plan, learned the importance of filing systems and budgeting and developed a parent handbook. Cambridge also conducted monthly home visits and monthly required trainings such as Contra Costa Child Care Council's training or ROP. During the second quarter, the program was highlighted in the Employment and Human Services' Department newsletter. Cambridge received 25 inquires as a result of the article, 11 from Antioch alone.

Contra Costa Child Care Council - Road to Success

Accomplishments: The Contra Costa Child Care Council was awarded \$15,000 to provide support to develop 10 new licensed family child-care businesses. During the FY 05-06, 34 childcare businesses were started as a direct result of this program and on-going support was given to those existing childcare providers that have participated in the program. In addition, 36 experienced providers from previous years received technical assistance; 24 Licensing Orientation meetings were held with 18 eligible Antioch residents attending; 12 Child Care Means Business classes were held to learn business practices and marketing techniques to help their new business flourish with 35 participants; and 12 Learning through Play workshops were held for low-income Antioch residents where 32 received a certificate upon completion of all offered workshops. Ninety-two (92) site visits were carried out and 367 technical assistance calls were fielded. Outreach included attendance at the Antioch Family Health Fair, the 2005 National Hispanic Heritage Month and the Community Health Fair for Longs Employees as well as distributing flyers to local hospitals, doctor's office, libraries and schools. This program year, the Contra Costa Child Care Council held a total of 34 informal Spanish language meetings in West, Central and East county with over 367 attendees.

OPTIC - Job Training & Placement Program

Accomplishments: OPTIC's program provided an array of computer-based adult education services at night to 16 low income Antioch residents, and OPTIC placed all 16 participants in jobs. This result far exceeds the contracted goal of placing 9 Antioch residents in jobs. The average starting wage for these job placements was \$12.94 per hour with an average annual salary of \$24,600. Ninety-eight percent (98%) of the graduating trainees reported satisfaction with the program. OPTIC is a designated Community-Based Development Organization (CBDO). Twelve (12) informational workshops were provided to applicants over the course of a three-week period. Outreach activities for the program year included an appearance on Comcast Local Edition, meetings with Cal Works and One Stops, mailing flyers to local faith-base organizations and low-income housing developments and having an announcement on the CCTV "attract loop."

Senior Outreach Services - Home Chore Program

Accomplishments: Senior Outreach Services was awarded \$2,500 to assist in the training and creation of jobs for low- and moderate-income Antioch residents with in-home support based businesses. The program promotes aging in place and economic development by delivering in-home support services to frail, elderly persons and their caregivers. Clients requesting personal and other forms of assistance are matched via a registry with individuals who wish to provide those services for hourly compensation after being properly trained. The Home Chore program surpassed its projected goals of creating 9 new jobs by adding 22 newly trained providers to the registry. In addition, there is the added benefit of helping 77 frail seniors age in place while paying an affordable rate for independent living assistance. Two (2) workshops/orientations were held in East, Central and West County locations.

Workforce Development Board - Small Business Management Development Center

Accomplishments: Workforce Development Board was awarded \$30,000 to assist in the retention or creation of jobs for low- and moderate-income Antioch residents with business training and on-going consulting services. A total of 24 new jobs were created

by new business owners or retained and a \$228,000 increase in sales was documented as a result of Workforce Development Board's efforts. Their contracted goal was to assist 30 total clients and create or retain 7 jobs. It usually takes approximately 18 months to create a job (the program year is 12 months long). One (1) of the 12-week entrepreneurial training program was held in Antioch. The class met for 7 hours per week for 12 weeks, with 1 full day and 2 half-day Saturday sessions. Some of the outreach activities that have drawn clients were referrals from City Chamber of Commerce, libraries and churches, New Venture graduation showing on CCTV and local newspaper articles.

Priority CD-2 *Infrastructure/Public Facilities: Maintain quality recreational, public facilities and adequate infrastructure and ensure access for the mobility impaired.*

City of Antioch - Sidewalk Repairs

Accomplishments: In previous years, the City provided a grant to each low-income homeowner. The program had very few recipients so the City elected to provide these services as an area benefit activity within eligible low-income census tracts. No monies were expended during this program year for work completed; \$1,008 was spent of the budgeted \$10,000 for program administration costs only (IDIS #336). The City of Antioch also had initially budgeted \$5,000 in FY 2004-05 for additional sidewalk repairs but no money was spent so the activity was carried over into FY 05-06 to be added to the \$10,000 mentioned above. Since no money was spent on the program activities in FY 2005-06, except administration, this \$5,000 budgeted activity was canceled (IDIS #330).

City of Antioch - Road Improvement Program

Accomplishments: During the last fiscal year, FY 2004-2005, plans were made to overlay streets in low- and moderate-income areas in order prescribed by the City's pavement condition index rating and plans were in place to remove existing asphalt concrete section, repair deteriorated concrete sections, seal cracks and overlay for area around Hudson Court. The City had initially set aside \$350,000 of the FY 04-05 allocation for the reconstruction of Sunset Drive and Drake Street but had to be postponed to FY 2006-2007. Due to the delay, Public Works performed street improvements on nearby "G" Street (IDIS #361) during this program year. Thus, a bid package was made available, advertised in the local paper and due on July 20, 2004. The roadwork on "G" Street was completed on July 19, 2005. "G" Street in Antioch is within Census Tract 3050.00, Block Group 3, with 76.9% of the total population being low to moderate income. A total of 792 people were served by the street improvements, and 602 were low to moderate income. The City of Antioch's Public Services Department has begun preparing for road improvements on Sunset Drive. The \$215,000 previously budgeted for the 2004-05 fiscal year on base improvements of roadways, asphalt overlay and replacing of existing striping on Fairview Drive, Potomac Court and Hudson Court (IDIS #331) will be reallocated to cover expenses for Sunset Drive road improvements and is planned to be completed by the end of the 2006-2007 program year. (This activity was not included in this CAPER funding charts because it was canceled in IDIS).

REACH Project, Inc. - Roofing Replacement

Accomplishments: CDBG funding was used to cover the cost of re-roofing two buildings

at the REACH Project, Inc., central office located at 1915 “D” Street in Antioch. These City-owned buildings have housed REACH programs since 1986, delivering services to mostly low and moderate income families addressing drug abuse prevention and treatment, criminal justice education and parent/teen issues. Work was completed on January 24, 2006 and cost \$9,450 in CDBG funding. The project was an Area Benefit activity based on 2000 Census data’s Census Tract 3050.00, Block Group 2, serving 1,069 Antioch residents, 66% of whom are low/moderate income (706 people).

Priority CD-3 *Accessibility Improvements: Continue to identify and address physical access barriers to public facilities and infrastructure as required by the Americans with Disabilities Act.*

City of Antioch - Handicap Ramps/Curb Cuts

Accomplishments: This program was created to provide funding for the installation of 10-15 handicap ramps serving disabled persons. Originally budgeted for a total of \$40,000 in FY 2004-2005 (IDIS #304 & #329), the program was kept open into FY 05-06. No money had been expended so these activities were both canceled. City staff is currently working with the Public Work Department to see if this program can be restarted and progress made in Fiscal Year 2006-2007. (These activities were not included in the CAPER funding charts because they were canceled in IDIS).

Priority CD-4 *Homeless Services: Reduce incidence of homelessness and assist in alleviating the needs of the homeless.*

Contra Costa Crisis Center - Homeless & Crisis Hotlines Funded through ADA

Accomplishments: Provided information and referrals for homeless services to 975 Antioch residents (contracted goal was 1,000), 136 bednights for 62 children and 74 adults, and crisis information to 419 Antioch residents. The Contra Costa Crisis Center operates a 24-hour homeless hotline that serves as an access point to all County shelters in addition to providing free voicemail and information about job training, health care, transportation, emergency food and legal assistance. Of all the calls to the Homeless Hotline this program year, 62% were from people of color (46% were African-American and 16% Latino). The center also operates a 24-hour Crisis Hotline to prevent suicide, help abused children and seniors get protective assistance and treatment, help people with mental problems cope with everyday life. During the year, 31% of all 24-Hour Crisis Hotline calls were from people of color (18% African American, 9% Latino and 4% Asian), up from 6% the previous year.

Contra Costa County Homeless Services Program Funded through ADA
Please refer to Priority H-5 & H-6 for commentary

SHELTER, Inc. - Family Emergency Shelter Program Funded through ADA

Accomplishments: SHELTER, Inc. exceeded their goal of serving 25 clients by providing 29 residents of Antioch with shelter, basic needs and case management services. Households that were predominately Spanish-speaking were assisted by the primary Case Manager who is fluent in Spanish. The absence of a substantial funding source made it necessary to close the family shelter located in Concord. In 2004, Contra Costa County ended funding for the County’s family emergency shelters which were

operated by SHELTER, Inc. In an effort to allow the emergency shelter to stay open the Interfaith Council of Contra Costa County, SHELTER, Inc. and eleven other community and faith based groups formed “Save the Shelters” Task Force. The Task Force’s goal was to keep the shelter doors open by raising money allowing the County and the community time to find a permanent funding source for the family emergency shelter. The Task Force successfully raised enough funding to continue the operation through June 2006. In March, the Task Force was disbanded. The North Concord facility was closed in February. A funding source was identified to continue family emergency shelter services at the location in Martinez.

SHELTER, Inc. - Emergency Rental Assistance

Funded through ADA

Accomplishments: SHELTER Inc. provided rental assistance and case management services for 136 low-income Antioch residents, though not meeting their projected goal of serving 300 clients. A total of \$28,818 in financial assistance was distributed to 44 households with 136 people. Although they did not meet their projected goal, a total of 169 households with 479 people from Antioch did contact the agency; those that did not receive money were referred elsewhere or were counseled on their options. SHELTER, Inc., is actively recruiting a Spanish-speaking staff member. Until one is found, they are in contact with other service providers that serve Spanish speakers. A phone message in Spanish was also created to better serve the non-English speaking population. SHELTER, Inc. has just begun to implement a new referral and intake process to streamline client access to agency services. Because of this change, the annual survey was delayed, the results of which will be available during the first quarter of program year 2006-2007.

Priority CD-5

Special Needs/Prevention: Ensure access to programs that promote prevention and early intervention related to a variety of social concerns such as domestic violence, HIV/AIDS, substance abuse, and illiteracy.

Priority CD-6

Special Needs/Services: Ensure that opportunities and services are provided to improve the quality of life and independence for person with special needs such as frail elderly, disabled persons, abused children, those with substance abuse problems, illiterate adults, battered spouses, and persons with HIV/AIDS.

Community Violence Solutions (CVS)-Sexual Assault Victim Empowerment(SAVE)

Accomplishments: Community Violence Solutions provided 24-hour crisis intervention services to 138 adult and child victims of sexual assault, and served a total of 1,218 Antioch clients through crisis intervention, in-person counseling, accompaniments, information and referrals, community education, outreach and prevention education. CVS exceeded their goal of serving 600 Antioch clients. There were 33 rape prevention education workshops held at 5 locations to 759 Antioch residents. During these presentations, staff and students received information about sexual assault and sexual harassment along with crucial information about services and referrals for sexual violence in East Contra Costa County. CVS advocates were present to support victims and significant others through the maze of the criminal justice process, which includes law enforcement interview, forensic exam, subsequent investigate interviews, medical

appointments and the judicial process. Sexual Assault Awareness Month, in April 2006, was the highlight of CVS's community outreach efforts during the fiscal year. CVS planned many activities aimed at reaching diverse populations that reside in Contra Costa County. All activities were free and open to the public. CVS sponsored an essay and poster contest for Middle and High School students and held an Open House on April 6th, the National Day to End Sexual Violence, at the San Pablo location. The event featured viewing the Clothesline Project, and entries from the Essay and Poster contest, a self-defense demonstration and a guided tour of the facility.

Independent Living Resources (ILR) - Living Safely at Home

Accomplishments: Independent Living Resources provided 111 handicapped Antioch households with self-support assistance to promote independence, exceeding their contracted goal of 28 clients. These residents have physical, sensory, cognitive mental and multiple disabilities and were provided with a range of services: 55 were provided with individual advocacy and legal services, 12 with assistive technology, 65 with benefit entitlements, 98 with housing assistance, 16 with housing placements, 71 with independent living skills, 111 with information and referrals, and 71 were provided disability peer support (a client can receive multiple services but for reporting purposes the 111 total denotes unduplicated clients). Forty-four percent (44%) of persons served represent ethnicities other than Caucasian with the majority of clients in the lowest of the low income groups. Notable is the housing component of the Living Safely at Home program which included a range of services supporting consumers to secure and/or maintain affordable and accessible housing. ILR staff and volunteers can provide translation services to Spanish-speaking consumers and outsource to professional translators for all other languages including American Sign Language (ASL) as needed. Most services were provided at the Rivertown Resource Center in Antioch.

Lions Blind Center - Independent Living Skills

Accomplishments: Lions Blind Center provided self-help training to 19 low-income blind Antioch residents (exceeding their original goal of 13) and saw 105 continuing clients for follow-up services. As a direct result of this program, clients were able to increase their independence; visits are made by professional vision rehabilitation staff in the client's place of residence. This one-on-one assistance includes safe cooking and food preparation techniques, individual and family adjustment counseling, introduction into adaptive aids such as larger button phones and large print checks, instruction in how to use a white cane, public and para-transit systems and client advocacy. Learned independent living techniques avoid institutionalization which, on average, can reach \$48,000 per person per year. Extensive outreach efforts in Antioch included Hillcrest Terrace Senior Housing Support Group, Rivertown Senior Housing, Antioch Kaiser Facility, Quail Lodge Senior Housing, Lions Club, Antioch Dialysis and Antioch Senior Center.

New Connections - HIV/AIDS Services

Accomplishments: New Connections provided supportive services to 47 low-income residents suffering from HIV/AIDS in the City of Antioch, exceeding their original goal of serving 40 clients. New Connections is the largest provider of outpatient substance abuse treatment (youth and adult), HIV/AIDS case management and other counseling services for low-income or uninsured people in Contra Costa County. Their integrated

program is compassionate, community-based and client-oriented to supply effective service for those living with HIV or AIDS. Ninety percent (90%) of case management clients reported that their quality of life was improved as a result of New Connections' services. Outreach is conducted extensively and continuously through existing referral networks of service providers, including the Contra Costa County HIV/AIDS Consortium, the County AIDS Program, community HIV /AIDS agencies, all local hospitals and private physicians specializing in AIDS. Literature was also distributed and presentations were made to a variety of community venues including schools and colleges, Gay bars, substance abuse and mental health agencies and Gay/Lesbian and ethnic-specific service providers.

New Connections - Substance Abuse Treatment Program

Accomplishments: New Connections provided substance abuse treatment and prevention services to 298 low-income adults and youth in the City of Antioch. Although they did not meet their goal of serving 490 clients, New Connections did serve a total of 596 Antioch clients (only 298 were able to provide the HUD required demographic data). New Connections is the largest provider of outpatient substance abuse treatment (youth and adult), HIV/AIDS case management and other counseling services for low-income or uninsured people in Contra Costa County. New Connections has been providing linguistically and culturally appropriate counseling, case management and prevention services to Spanish speaking residents since 1995. Their treatment and prevention services employ nationally recognized, research-based best practices. Case management services are oriented to "prevention case management" which includes: identification of strengths and extended support systems with a focus on improvement of the ecology of the family; enhancing family bonding and relationships; and identification of risk behaviors and risk reduction education and counseling.

STAND! Against Domestic Violence

Accomplishments: STAND! provided assistance with case management and counseling services for 110 Antioch victims of domestic violence (not meeting their contracted goal of serving 140 clients). In addition, a total of 17 Antioch callers choose to remain anonymous and therefore no statistical information was reported and included in the totals. In May, a new weekly support group was started in Antioch which the agency hopes will raise numbers served. This new support group is in addition to the on-going support group for Spanish speakers that meet weekly in Antioch. All services provided are in English and Spanish, and STAND! has staff available that speaks Laotian, Hindi, Hebrew and Tagalog. Upon calling the crisis line or meeting a case worker in person, a client's safety is assessed and STAND! services are offered. When in immediate danger, clients are offered a few days of emergency lodging and/or 6 weeks in STAND's emergency shelter. Other services include court accompaniments, advocacy with other agencies, public transportation expense to a safe location, information about and referrals to their treatment programs for people who abuse as well as for their counseling services for victims and for children who witness domestic violence. Clients who enter the shelter enroll their children in local schools and have access to child counseling. The women are mandated to participate in a daily group program which addresses the issues of domestic violence, education, parenting skills, recovery issues, communication and conflict resolution skills and planning for self-sufficiency. Each shelter client also receives personal case management to help them deal with their specific barriers and to create a

safe plan for themselves and their children following the 6 week residency in the emergency shelter. Women who have a background of substance abuse are mandated to attend to a weekly 12-step program.

Priority CD-7 ***Communities:** Target resources to underserved areas to ensure that the community and neighborhoods are safe and provide a high quality of life.*

Priority CD-8 ***Families:** Promote and support programs that assist families to be safe, stable, and nurturing.*

Contra Costa Food Bank - Food Distribution

Accomplishments: Provided 10,627 Antioch residents with over 142,000 pounds of food through the Food Bank’s direct distribution program and the efforts of over 9 member agencies, exceeding their goal of serving an average of 2,400 pounds of food per month. Fresh fruits and vegetables came locally from the San Joaquin Valley. In addition, the Food Bank conducted Hunger Surveys as part of a national survey sponsored by America’s Second Harvest and Mathematica Policy Research. The 2006 report revealed that in Contra Costa and Solano counties, 71% of all emergency food clients are food insecure (limited access or uncertain availability of nationally adequate food) and 49% are experiencing hunger on a daily basis. Recommendations are discussed in further detail in Section IV, “Continuum of Care.”

Family Stress Center - Counseling Services

Accomplishments: Family Stress Center exceeded their goal of 12 clients by serving 20 low-income Antioch residents. They provided counseling for domestic violence, teen/adult communication, recovery, depression and divorce/separation to individuals, families and children. Family Stress Center received an average of 4 calls per month for counseling in Antioch. Sixteen (16) out of 20 clients served were able to assist the therapists in identifying problem area such as co-parenting, discipline and anger management. Twelve (12) of the 20 clients served set at least two personal goals and experienced positive outcomes with each. For example, 4 families were able to reunify with their children, 3 couples improved their communication with each other and 5 adult individuals decreased the impact depression had on their daily functioning. Family Stress Center has chosen not to reapply for CDBG funding for the fiscal year 2006-2007 due to cost effectiveness.

Housing Rights, Inc. - Tenant/Landlord Counseling Funded through ADA

Accomplishments: Provided landlord/tenant dispute resolution services and informational requests for 156 low-income Antioch households, thereby exceeding their contracted goal of serving 144 households. This program year, 8 cases needed mediation, 15 evictions cases resulted in 12 evictions being prevented, 9 cases were assisted and counseled on small claims and several community workshops were held throughout Contra Costa County. Three (3) landlords called with questions regarding Section 8 housing, security deposits and fair housing issues which were assisted successfully by staff. Two (2) households called Housing Rights, Inc. seeking an Attorney from their Lawyer Referral Service for predatory loans, real estate questions and substandard housing issues. Other calls were regarding condo conversion issues, Section 8

termination, harassment of tenant by neighbors, rent increase and tenant repairs needed. All callers were counseled on their rights and responsibilities as a tenant and as a landlord.

La Raza Centro Legal, Inc. - Housing Counseling **Funded through ADA**

Accomplishments: A total of 133 households were served through La Raza's program (goal was 80 clients) by providing homelessness prevention, eviction defense, fair housing service and resource and referral services. Of the 133 served, 71 were in-person consultations, 56 were telephone consultations and 6 were assisted in matters of housing discrimination. At least 79 households fell within the income guidelines of being low, very low or extremely low income; this is more than 50% of the clients served. Outreach included newspaper ads published in the Contra Costa Times in all four quarters of the program year, brochures available at City Hall and public libraries and a Housing Attorney from La Raza participated in workshops coordinated by Pacific Community Services, Inc.

OPTIC - Delta Community Technology Center (Delta CTC)

Accomplishments: Exceeded their goal of 220 clients by providing comprehensive information technology and life-skills training for 274 new clients and follow-up services for Antioch residents. All participants in the program, many of whom had little or no previous computer experience, utilized a computer for at least one of the primary functions used in the program: language learning, writing, Internet access and/or email. Language learners used computers for up to eight hours a week for lessons, writing and keyboarding and 25% of class time was used to teach computer skills within the context of a lesson in English as a Second Language. On average, 79% of Delta CTC participants reported having no access to internet at home.

Pacific Community Services, Inc. - Housing Counseling **Funded through ADA**

Accomplishments: Provided comprehensive housing counseling to 457 Antioch residents (surpassing their goal of serving 300 Antioch clients); 27 for default and delinquency counseling, 414 for tenant/landlord counseling, 4 for information and referral services and 12 for pre-purchase counseling. Pacific Community Services, Inc.'s services empowered Antioch clients through knowledge to take control of their housing situation, leading to prevention of homelessness which is generally caused by evictions, securing the return of deposits, getting repairs made and resolving unlawful detainer actions. Monthly display ads have been published in the Ledger-Dispatch and East Contra Costa County Times which were circulated in Antioch to further educate and make the public aware of fair housing rights and counseling services. In April, 2006, two homebuyer workshops were held in Antioch. Two "Comcast Local Edition" segments on housing counseling programs were taped and aired on Comcast Television. Spanish speaking staff was always available to serve clients, and nearly all materials used in the program were available in both English and Spanish language.

WW Ministries, Inc. - The Positive Edge

Accomplishments: Provided professional clothing, accessories and career development support for 27 Antioch residents, almost reaching the estimated goal of 30 clients. Ten (10) clients came back through the program to be fitted for clothing not only for their job interview but also for clothing to attend training classes and for the jobs they attained

(they were not included in the totals because HUD does not allow reporting of duplication). Clients are groomed and dressed appropriately for their job interviews and counseled on workplace behavior to ensure their most confident presentation to prospective employers. They are looking for more funding to help with the costs to replace the depletion of their inventory, especially in larger sizes. (This project was initially to be funded through CDBG Program Income but mistakenly was drawn-down with CDBG funds. Since not all public services spent their allocation, the City did not exceed the 15% funding cap for public services. The tables in this CAPER reflect this change.)

Priority CD-9 **Seniors: Enhance the quality of life of senior citizens and enable them to maintain independence.**

The Bedford Center - Adult Day Health Care Program

Accomplishments: Provided educational, supportive and health services to 5 frail adults and seniors suffering with Alzheimer's, dementia or strokes. The program did not meet the contracted goal of serving 20 frail adults and seniors. Bedford's program addressed the safety of the Alzheimer's victim, the insecurity of the dementia victim, the physical limitations of the stroke victim and the isolation of the frail, low-income senior. Program clients participated in activities centered on providing education, support and therapy. In-service health education was achieved through informal talks and demonstrations pertaining to the needs of the frail adult. Mental stimulation was addressed through games, art and music. Physical activities were designed to maintain or improve rehabilitation and quality of life. The center was open from 10 AM to 3 PM, Monday through Friday, and included nursing and personal care, physician visits, occupational and speech therapist visits, social services, counseling, morning snacks, mid-day hot meals and afternoon snacks. Transportation assistance was also available to clients as well as support groups for participants and caregivers.

City of Antioch - Senior Citizen Center

Accomplishments: Provided daily activities for 2,606 elderly low-income Antioch residents at the City of Antioch's Senior Center, exceeding their contracted goal of serving 2,450 seniors. The program enhanced the quality of life to the Antioch senior population through involvement, participation and meeting diversified needs. The Center not only exceeded expectations but programming was expanded to include development of a computer room and education center. Volunteer numbers grew from 124 to 135 during the program year with the hours of volunteer participation rising from 29,000 to 34,500. Sixteen (16) informational seminars related to senior needs were given at the Antioch Senior Center, along with 22 different services made available on a regular basis monthly, weekly or daily and 54 special events held during the year.

City of Antioch - Senior Nutrition Program

Accomplishments: Not only were 362 low-income seniors served with nutritious hot meals (exceeding their contracted goal of serving 325 clients) but monthly special events and themes (some of which the seniors facilitated themselves) as well as weekly activities made the center an exciting place to share a meal. The program has access to the Senior Bus Program with door-to-door service, and in-house dispatching which allows for same day pick-up in most cases. The program also utilizes senior volunteers which has

become one of the more popular volunteer positions. Over 2,200 meals were served by the program this year, and all meals met the strict standards of the County Health Department. This program has been recognized by the Contra Costa County as one of the premiere showcase sites for nutrition programs. For two years in a row, the program has been featured in a televised event.

Contra Costa Senior Legal Services

Accomplishments: Free legal services were provided to 112 low-income Antioch seniors, exceeding their contracted goal of 110. Services were provided at the monthly Consult-an-Attorney program at the Antioch Senior Center. In addition, a monthly free Will clinic was conducted for Antioch seniors. Unfortunately, no preventative law seminars were held at the Antioch Senior Center this fiscal year. Other legal matters addressed were housing/real estate, consumer/finance, income maintenance, estate planning, long-term care and elder abuse. Over 30% of those seniors who received services were minorities and 46% were extremely-low income. One full-time employee at Senior Legal Services is fluent in Chinese and Vietnamese. Outreach materials are available in Spanish and some Asian languages.

Ombudsman Services of Contra Costa County - Ombudsman Services

Accomplishments: Ombudsman Services surpassed their original goal of 350 by providing investigation and resolution to nursing home complaints to 364 elderly low-income Antioch residents. Antioch has 4 large assisted living facilities and 35 small facilities (6-8 beds), with a new large assisted living facility called "The Commons at Dallas Ranch" opening in August 2006 with 140 units. Staff and volunteers made 29 visits to residents in 2 nursing homes and 32 visits to residential care homes located within the City of Antioch. Twenty-two (22) total cases of abuse were reported and investigated, and all were resolved. In addition, staff witnessed 9 advanced healthcare directives on behalf of Antioch skilled nursing home residents. To help Ombudsman's outreach efforts, the City of Antioch offered to publish an ad in a monthly newsletter that more volunteers were needed. The ad was featured in the City of Antioch's Citygram in June 2006 (included in Attachment H).

Ombudsman Services of Contra Costa County - Representative Payee Services

Accomplishments: Ombudsman Services provided representative payee services to 22 elderly low-income Antioch residents, exceeding their contracted goal of 15 clients. An average of 18 visits were made per month to clients paying bills, handling bank transactions, opening new accounts, contacting Social Security office and making medical and personal purchases. (The Ombudsman program was entered into HUD's IDIS electronic data system as two separate activities but was reported to the City of Antioch as one combined program).

Senior Outreach Services - Care Management Services

Accomplishments: Assisted 25 low-income, homebound Antioch seniors with direct in-home service that enabled them to remain living at home safely. The program met their goal of providing services to 24 clients. Services included direct advocacy, help with health benefits, appointment facilitation, transportation assistance, elder abuse referrals, crisis resolution and other social services geared towards the elderly. Senior Outreach Services restructured the program staff and now has a dedicated Care Manager working

in the Antioch Senior Center.

Senior Outreach Services - Meal on Wheels Program

Accomplishments: The Meals on Wheels (MOW) program exceeded their goal of 160 by delivering hot, nutritious meals to 182 low-income frail Antioch residents. This county-wide effort successfully enabled seniors to live independently for longer periods of time in their own surroundings while also providing daily social contact and a wellness net. The program served 5,402 meals to 182 clients, the average of which is 80-85 years old. Survey results showed 88-93% of clients were very satisfied with the program. Articles ran in the Antioch Weekly Press and the Contra Costa Times advertising the MOW program and the need for drivers. The response was so great that there were enough new drivers to open a route of 16 people in Antioch thus wiping out the waiting list. The mayor of Antioch is working with his Rotary Club to drive a route for the MOW program. This program year, the MOW program saw a 5-10% increase in clients countywide. Currently, there are over 200 volunteer drivers driving weekly, and over 40 per day. Most of the volunteers are Caucasian; there are very few minorities driving as volunteers.

Priority CD-10 Youth: Increase opportunities for children/youth to be healthy, succeed in school and prepare for productive adulthood.

City of Antioch - Youth Recreation Scholarship Program

Accomplishments: The City's Scholarship program provided an opportunity for 170 low-income Antioch youth to participate in recreational youth programs. The most popular courses taken were aquatics and instructional classes but applicants also took advantage of the summer camp programs. The program is also developing a Spanish language application in the hopes that the guidelines and qualifications will be more easily understood by family members that are still developing their English skills. Outreach in general is accomplished through direct mailings and the City's internet site. (The City of Antioch's Youth Recreation Scholarship program was unintentionally budgeted for \$7,900 in the IDIS system; the correct amount is \$7,400).

Court Appointed Special Advocates (CASA)

Accomplishments: CASA far exceeded their goal by serving 31 Antioch residents with child advocate supportive services. CASA volunteer advocates have provided each child with one-on-one advocate services including court appearances, reaching case circumstances, making recommendations to the court and spending personal time with each child. Countywide, CASA recruited, screened and trained 54 new volunteers that served 170 total children. Case outcomes in 2005-2006 throughout the county were: 79 cases were closed, 5 were adopted, 12 turned 18 years of age, 9 were placed with relative or legal guardian and 16 returned home. Although CASA does not have services targeted to Spanish speaking clients (the children are assigned by the Juvenile Court), CASA does targeted marketing to recruit Latino/Hispanic volunteers as CASA advocates. Each volunteer receives 32 hours of intense classroom training, as well as 12 hours of continuing education.

Priority CD-12 Fair Housing: Continue to promote fair housing activities and affirmatively further fair housing.

Housing Rights, Inc. - Fair Housing

Funded through ADA

Accomplishments: Provided fair housing discrimination complaint resolution and informational requests for 19 low-income Antioch households. Although Housing Rights, Inc. did not meet their contracted goal of serving 72 households, they did exceed their goals of serving 144 clients for tenant/landlord counseling by providing services to 156 households. A combined two-program total was 175 households served representing 451 persons. Of the 19 fair housing cases counseled by Housing Rights, Inc., 5 were for Disability, 5 for Race, 3 for Familial Status, 1 for Sexual Harassment and 5 for National Origin.

Priority CD-13

Administration/Planning: Support development of viable urban communities through extending and strengthening partnerships among all levels of government and the private sector and administer federal grant programs in a fiscally prudent manner.

City of Antioch - CDBG Program Administration

Accomplishments: The City has actively sought out additional resources to focus solely on CDBG administration, monitoring and other housing activities. At the beginning of the fiscal year, the City entered into a contract with a consultant to work part-time on the CDBG program. This individual has extensive experience working with the CDBG and housing programs. Progress has been made implementing a database tracking system for the City's subrecipients, re-organizing City paper files and computer files, updating the City's housing portion of the website, pursuing IDIS clean-up activities, completing a Consortium-wide mailing list and implementing a performance measurement system.

IV. CONTINUUM OF CARE

The County has completed its five-year strategic plan for FY 2001-2006 for reducing homelessness among the county's homeless population. The Contra Costa Continuum of Care Plan, a collaborative community effort, lays out a comprehensive and strategic response to homelessness. The Plan seeks to improve and expand homeless services with the goal of moving the homeless population towards self-sufficiency.

Three significant developments were noted in the Plan:

- (1) The County has seen a rapid rise in rent values including a 25% increase in rents since 1999.
- (2) A record low level of unemployment exists due to increases in low paying, minimum wage jobs.
- (3) The number of homeless people in the County is as many as 4,828 on a given night. The County's Health Services Department reported 14,757 incidents of homelessness in the past year.

As a Consortium member, the City will continue to assist in the implementation plan outlined in the Continuum of Care Plan by supporting four areas of homeless response: Outreach and Intake, Emergency Shelter, Transitional Housing and Permanent and Supportive Housing.

Outreach and Intake

The Contra Costa Crisis Center's 24-Hour Homeless Hotline assisted 975 homeless individuals in the Antioch area with around the clock access to emergency motel vouchers, free voice mail and referrals to support services and all county shelters.

The Crisis Center managed and maintained the Contra Costa CORD database (**C**ounty **O**nline **R**esource **D**atabase) with 2,500 records of health and human services available to Contra Costa County residents. All information is available free of charge in nine languages to anyone with Internet access. There were 43,737 individual users during the program year (up 30% from last year).

In February 2006, the Contra Costa Crisis Center implemented 211 - the national, toll-free, three digit number to access information about local health and social services - in test mode (i.e. service was activated but not publicized). They also launched a 211 Contra Costa website (www.211contracosta.com) with update information on 211 locally and nationally. When more funding becomes available to increase staffing, 211 will be marketed publicly and the homeless hotline will be folded in.

Emergency Shelter

The City provided funding to a battered woman's shelter for transitional housing. STAND! Against Domestic Violence supports individuals who live in unsafe environments. One-hundred and ten (110) Antioch victims of domestic violence were assisted by STAND!. In addition, 62 individual adults received shelter, meals, counseling and educational services through the Contra Costa County Homeless Program

Emergency Shelter. The Contra Costa Crisis Center provided 136 bednights for 62 children and 74 adults from the Antioch area.

Permanent and Transitional Housing

SHELTER, Inc. provided rental assistance and case management services for 644 low-income Antioch residents. A total of \$28,818 in financial assistance was distributed to 44 households with 136 people.

The City has been collaborating on many affordable housing projects including a 55-unit senior housing development with Christian Church Homes, a 4-unit affordable single-family housing development with Habitat for Humanity and the West Rivertown 40-unit affordable apartment project. Although not completed during this program year, significant strides have been made for these projects to continue through, if not completed within, the 2006-2007 program year.

Supportive Housing

Through its HIV/AIDS Services Center, New Connections provided comprehensive psychosocial case management services, emergency food/utility vouchers, substance abuse services and group counseling to 47 low- and moderate-income Antioch residents living with HIV/AIDS.

Housing Rights, Inc. assisted 451 low-income Antioch residents with fair housing counseling and tenant/landlord mediation. Of the 15 eviction prevention cases, 12 evictions were prevented. Many Contra Costa residents received outreach materials explaining fair housing services and tenant/landlord conflict resolution, and several community educational workshops were held during the program year.

Pacific Community Services, Inc. served 27 Antioch residents for default and delinquency counseling, 414 for tenant/landlord counseling, 4 for information and referral services and 12 for pre-purchase home counseling.

The East Bay Delta Housing Finance Agency assisted 3 first-time homebuyers with purchasing a home in Antioch. Monies were provided through the Antioch Development Agency Housing Set-Aside Funds (ADA). In addition to receiving first-time homebuyer assistance, all clients were required to attend a homebuyer seminar.

To complete this continuum of housing the homeless, the CDBG Housing Manager also participates in countywide Homeless Collaborative meetings to ensure that there is a synchronized and all-inclusive means of approaching homeless issues.

The City of Antioch is not a receipt of Emergency Shelter Grants (ESG) funds.

Hunger in America 2006 Report (Attachment G)

The Food Bank of Contra Costa and Solano Counties conducted hunger surveys as part of a national survey sponsored by America's Second Harvest and Mathematica Policy Research. In 2005, this report revealed that in Contra Costa and Solano counties the working poor and other vulnerable populations are facing a greater number of barriers leaving them food insecure and without food resources. Included in the *Hunger in*

America 2006 study, in Contra Costa and Solano, 71% of all emergency food clients are food insecure and 49% are experiencing hunger on a daily basis. The evidence of this survey demonstrates that many households had to choose between paying for food and paying for utilities, rent or medical care.

Over the next decade there will be an increasing number of Californians facing food insecurity and hunger due to state and federal budget cuts that will eliminate access to food nutrition programs and income benefits. Given the steady increase in housing and food costs, thousands of families, children and seniors will be vulnerable in maintaining self-sufficiency and having adequate access to life's basic needs: nutritious foods, good health and shelter.

The Food Bank recommends:

- Food stamp benefits should guarantee low-income families the means to purchase healthy foods.
- Every low-income child in Contra Costa and Solano should receive free school meals and have guaranteed access to summer food services in their communities.
- Continued funding for U.S. Department of Agriculture Commodities.
- Fresh fruits and vegetables for all.

The City will continue to support the Food Bank in achieving these goals.

V. DECENT HOUSING

This section contains a discussion of the following elements:

- A. Fair Housing Activities
- B. Public Housing

A. FAIR HOUSING ACTIVITIES

The City of Antioch took several actions to affirmatively further fair housing within the City during FY 2005-06. The City provided a total of \$75,000 in Antioch Development Agency funds (ADA) to Housing Rights, Inc., Pacific Community Services, Inc., La Raza Centro Legal, Inc., and SHELTER, Inc., for fair housing related programs, general housing counseling and emergency housing assistance to aid 703 low-income Antioch residents. Of the 15 eviction prevention cases brought to the agencies, 12 evictions were prevented. For the 19 fair housing cases counseled by Housing Rights, Inc., 5 were for Disability, 5 for Race, 3 for Familial Status, 1 for Sexual Harassment and 5 for National Origin.

In December 2001, the Contra Costa Consortium completed an Analysis of Fair Housing Impediments report. This report contained 10 recommendations for ensuring fair housing. The following list outlines the City's progress during the program year 2005-06 toward meeting these objectives:

Action 1 - Housing Element Compliance: The City of Antioch's draft FY 2000-2006 Housing Element has been revised per discussions with the State Department of Housing and Community Development. Currently staff and the hired consultant are making final revisions and will finalize the document with State HCD staff during the next program year 2006-2007. The City has worked tirelessly to ensure that growth management measures and development fees and standards comply with state guidelines, and that vacant land is available to facilitate the development of housing for a wide range of income groups.

Action 2 - Consolidated Plan: The City participated along side the members of the Consortium to develop the Consolidated Plan for FY 2005-09. The activities and programs in the FY 2005-06 Action Plan reflect the needs outlined in the Consolidated Plan. The City of Antioch will continue to work to ensure that the City maintains an active housing related program. The City has moved the majority of the financing for its housing related projects from CDBG to the Antioch Development Agency (ADA) Housing Set-Aside funds. Historically, the City has had a significant surplus in unused ADA funds. This change will allow the City to use these ADA funds for affordable housing related projects which typically require large amount of financial assistance.

Action 3 - Public Housing and Section 8 Assistance: The Housing Authority of Contra Costa County administers public housing and the Section 8 assistance program. The City has continued to work with members of the Contra Costa Consortium to ensure that the Housing Authority continues extensive outreach efforts to promote these programs. Recently, the City of Antioch has received numerous concerns from the public about,

among other issues, residents receiving Section 8 assistance who were not maintaining their property. Two open public forums have been scheduled for early fiscal year 2006 - 2007 to address citizen concerns, and will involve City Council, Police, Code Enforcement and CDBG representation. The City has established an online form to report comments concerning the City's state and will post the results of the forums on the website.

Action 4 - Deconcentration of Affordable Housing: In order to promote neighborhood revitalization efforts and ensure that affordable housing residents have adequate access to public transportation and social services, many of the City's future affordable housing efforts will be concentrated in the corridor between Hwy. 4, the river, city boundaries and Cavallo Road. However, the City has been making an active effort to ensure that affordable housing is made available elsewhere in the city.

Action 5 - Affordable Housing Development Incentives: The City has continued to provide housing density bonuses, relaxed parking standards and other incentives to affordable housing developers as an incentive to develop affordable housing.

Action 6 - Coordination with Public Transit: The City has continued to coordinate future affordable housing developments and other services for low- and moderate-income residents with available and expanded public transportation opportunities. In recognition of this goal, the City, along with Eden Housing, used a Transportation for Livable Communities grant to tie the West Rivertown Apartment complex into the Intermodal Transportation Center at the Amtrak Station on 1st and "I" Street.

Action 7 - Outreach and Education: The City has worked and will continue to work along side Housing Rights, Inc., fair housing service provider, to expand outreach programs to Antioch residents.

Action 8 - Information on Fair Housing Services: The City, in cooperation with the Contra Costa Consortium, has encouraged fair housing providers to extensively market their fair housing services and outreach. Antioch residents received outreach materials explaining fair housing services and tenant/landlord conflict resolution, several community educational workshops were held, all through the efforts of Housing Rights, Inc. which has a satellite office in Antioch. Pacific Community Services, Inc. published monthly display ads in the Antioch-circulated Ledger-Dispatch and the East County Times to increase public awareness of fair housing rights.

The Consortium has developed a brochure regarding fair housing options for all the communities in the County (Appendix F) and it is posted on the City's website. In addition, the Consortium hired a professional facilitator to bring together all of the fair housing/housing counseling providers to create a more consistent, comprehensive housing services system to deliver to residents. This meeting will be held early in the 2006-2007 program year.

Action 9 - Fair Housing Records: The City, as part of the Contra Costa Consortium, has been ensuring that fair housing providers work collaboratively to compile accurate reports.

Action 10 - Consulting Workshops with Lenders: The City, in cooperation with the Contra Costa Consortium, has been exploring ways to improve financing with housing lenders.

Action 11 - Lender Performance: The City has explored ways to ensure that CRA and HMDA criteria are used in the selection of lenders for local programs.

Action 12 - Zoning Ordinance Amendments: The City reviewed its family definition when developing its revised zoning ordinance in FY 03-04. The City has used the community residential care facility and second unit regulations developed by the state in its revised zoning ordinance.

Action 13 - Housing Task Forces & Committees: The City does not have a housing task force or committee at the present time. However, should the City adopt such a committee/task force, it will ensure that the committees/task forces have representatives of low-income groups.

DISABLED ACCESS

The City provided \$40,000 in ADA funding for handicapped curb cuts at four major intersections in the Downtown Antioch area. Although the project was not completed, staff is hopeful that progress will be made in program year 2006-2007 since aiding disabled access is an important focus of CDBG funds and City of Antioch priorities.

The City of Antioch also funded Independent Living Resources (ILR) which provided 111 handicapped Antioch households with self-support assistance to promote independence, and the Lions Blind Center which provided self-help training to 19 low-income blind Antioch residents.

The Contra Costa Consortium's application for CDBG funding asks if the applicant's facility is accessible to disabled clients: "Is the location of your project fully accessible to persons with disabilities, including mobility impaired, hearing impaired and vision impaired persons? Please explain."

City staff is available to translate if a non-English speaking resident calls or drops-in to City Hall. Cantonese and Spanish are among those foreign languages that various City staff members can communicate in.

The City previously collaborated with the other jurisdictions constituting the Contra Costa Consortium to produce a countywide fair housing brochure promoting fair housing which includes those with disabilities. The brochure is attached as Appendix F.

B. PUBLIC HOUSING IMPROVEMENTS AND RESIDENTIAL INITIATIVES

The Housing Authority of Contra Costa County administers the public housing and Section 8 assistance programs. Antioch has worked with the members of the Consortium

to ensure that the Housing Authority continues to conduct outreach efforts to promote acceptance of these programs. The City of Antioch continues to support the five-year strategy of the Housing Authority of Contra Costa County including its goals to increase resident involvement and expansion of home ownership opportunities for its public housing residents.

As mentioned previously, the City is holding “Quality of Life” forums to get public input on public housing issues, policing, crime and safety. These discussions and City involvement, including CDBG staff, will continue into the 2006-07 program year.

The primary sources of funding to address priority housing related community development needs in FY 2005-06 will be the Antioch Development Agency's (ADA) Low and Moderate Income Housing Set-Aside funds. These funds provided the required match for HOME Program projects. During the last program year, 2004-2005, the City approved \$1,838,400 in ADA funds for both the West Rivertown Apartments Phase II and Mt. Diablo Habitat for Humanity projects.

VI. PROGRAM REQUIREMENTS

This section is an analysis of the City's capacity to implement federally funded housing and community development activities, along with coordination between the members of the Contra Costa Consortium. There were three types of program administration activities conducted during this period.

A. PLANNING

The planning activities for FY 2005-06 began with preparations for the Consortium's grant cycle kickoff meeting held on October 28, 2004. At this meeting, the Consortium introduced applicants to the two-year funding cycle that would begin with FY 2006-2007 and include 2007-2008. In addition, Bob Calkins, CDBG Program Manager of Contra Costa County, discussed the upcoming Consolidated Plan Needs Assessment meetings for the formulation of the Consortium's new five-year Consolidated Plan 2005-2009.

On May 10, 2005, a final public hearing regarding the FY 05-06 Action Plan was held by the Antioch City Council. As required, a display ad summarizing the subcommittee's recommendations was published on February 23, 2005.

The programs selected to receive allocations of CDBG funds each supported a HUD-defined national objective and met the regulatory requirements for eligibility. Additionally, these programs served low-income persons, sought to eliminate blighted conditions and provided economic opportunities for Antioch residents.

During the Action Plan preparation process, City staff met or exceeded all regulatory requirements.

B. ADMINISTRATION

During FY 2005-2006, the City of Antioch expended \$115,144 to administer the CDBG program. The administration activities conducted during this period included preparing environmental review materials, preparing and executing contracts with non-City subrecipients and monitoring program performance in accordance with federal requirements.

During FY 05-06, subrecipients submitted quarterly progress reports and payment demands. These reports included statistical information on the number and types of clients served and narrative sections describing the activities conducted. City staff reviewed each report ensuring timeliness implementation of the subrecipient's program and accuracy of data. Submitted data was entered into an Excel spreadsheet (Attachment I) where staff has preset equations tallying the necessary information to be used in this CAPER document.

Public hearings on the CDBG program have provided an opportunity for the public to comment on any aspect of the services or programs being funded or on the performance of the various agencies providing those programs.

C. COMPLIANCE AND MONITORING

The City of Antioch is responsible for the administration of CDBG funds. All projects funded through the CDBG program are monitored by the City to ensure that the projects achieve their approved objectives in a manner consistent with federal regulations, the Consolidated Plan and local planning requirements. The City's monitoring procedures consist of the following:

Prior to funding, all projects are reviewed to ensure consistency with federal regulations and the Consolidated Plan.

During project implementation, project sponsors are required to submit quarterly reports detailing progress, significant obstacles, funding and expenditures and affirmative marketing activities. In addition, projects are monitored for compliance with federal financial and labor standards, affirmative marketing, equal opportunity, fair housing, and other federal requirements. Projects are also monitored on-site on a regular basis once every two to three years and may be monitored more often on a selective basis as issues arise.

Following project completion, project sponsors are required to submit project completion reports identifying: accomplishments, populations served, demographics and housing affordability standards. Whenever possible, the City of Antioch coordinates with other members of the Contra Costa County consortium to eliminate duplication and to serve the project sponsors fairly and expeditiously.

During FY 05-06, Antioch City staff and City of Pittsburg staff jointly monitored the following subrecipients:

Cambridge Community Center

In addition, the City of Walnut Creek monitored:

STAND! Against Domestic Violence

Pacific Community Services, Inc. (PCSI)

Because the City of Walnut Creek shared their results of PCSI's monitoring visit held at the very end of FY 2004-05, Antioch decided to not unduly burden PCSI with another monitoring visit so close together. The Bedford Center is the only subrecipient that the City of Antioch was not able to monitor during the 2005-06 program year. Antioch will instead monitor the Bedford Center during FY 06-07 as indicated in the revised Action Plan for 2006-2007. Both PCSI and the Bedford Center are scheduled to be monitored in January of 2007.

Monitoring visits can result in findings, concerns and/or observations. A finding is defined as a program element that does not comply with an applicable federal statute, federal regulation and/or the CDBG Project Agreement. A concern is either a potential finding or a program weakness that should be improved to avoid future problems. An observation notes effective program elements, suggestions and/or minor issues.

It is apparent to the City that the subrecipients work hard, care deeply and are dedicated to their clients. Although no findings were found during the course of the monitoring, there were some concerns which the subrecipients are in the process of correcting.

D. CITY REPORTING

Reporting activities were conducted throughout FY 05-06 and concluded with the preparation of this CAPER. The single most important issue related to program reporting was the continued implementation of the Integrated Disbursement and Information System (IDIS). During FY 05-06, City staff used IDIS to document the performance of each active project funded through the CDBG program. Performance information was loaded into IDIS on a regular basis throughout the year. At the end of FY 05-06, final program statistics and narratives illustrating accomplishments, and based on monthly reports submitted by each subrecipient and City departments, were entered into the IDIS system in preparation of the CAPER.

The City also conducted IDIS Data Clean-up Activities during FY 05-06 and expects to finish major clean-up activities before the completion of first quarter of FY06-07. The City will continue to check the clean-up worksheets posted on HUD's website once a month to assure data stays "clean" as new activities are added to IDIS. As of September 1, 2006, only two activities remain in IDIS to be corrected; all other errors have been corrected and therefore no longer appear on the IDIS clean-up reports.

CPMP Tool

The Consolidated Plan Management Process (CPMP) tool was created by HUD as an optional tool to assist formula grantees in meeting the requirements of a Consolidated Plan - a Strategic Plan, up to five Annual Action Plans and up to five Consolidated Annual Performance and Evaluation Reports (CAPER). It is still the responsibility of each grantee to assure compliance with applicable statutes and regulations. The CPMP tool will facilitate compliance only if all questions (that apply to the grantees) are answered completely and accurately. The tool is also updated regularly to comply with new regulations.

This tool is comprised of nineteen (19) different documents - the CPMP main workbook, the Strategic Plan, 5 Annual Action Plans, State and Non-State Certifications, the SF424, CAPERs, the Needs workbook, the Projects workbook and the new Specific Objectives and Goals workbooks. The tool also contains 7 folders. There are five program year additional files folders to store optional images or maps. By using the CPMP tool, submitting Consolidated Planning materials can be completed almost entirely in electronic format.

The City of Antioch has begun implementing the CPMP tool to be used for the end of the 2006-2007 program year and with the 2007-2008 funding cycle (at the time of this report, the FY 06-07 Action Plan has already been submitted).

The CPMP tool, Version 2, was downloaded from HUD's website and directions were followed to re-populate all of the narratives and tables from the already completed

Consolidated Plan FY 2005-2009. The City of Antioch has gone through all of the steps from the beginning to ensure that the City will have a complete 5-year funding cycle period using the tool. And since the Consolidated Plan was prepared as a Consortium, the City of Antioch will share the joint information with the Consortium's jurisdictions.

VII.OVERALL ASSESSMENT OF ANNUAL PERFORMANCE

This section will assess the City's performance in addressing the priorities, needs, goals and specific objectives identified in the Consolidated Plan. For this reporting period, the City of Antioch effectively and efficiently acted in accordance with the economic development, housing and public service priorities and goals of the Five-Year Consolidated Plan. In terms of addressing the issues illustrated in each Action Plan priority, the City of Antioch offers the following performance assessments:

A. HOUSING ACTIVITIES

The housing activities undertaken during the 2005-2006 program year are all consistent with the priorities and strategies detailed in the City's Five-Year Consolidated Plan and the One-Year Action Plan. The projects, programs and activities all benefited primarily low- and moderate-income households.

During previous fiscal year 2004-05, the City committed a total of \$3,338,400 in ADA funding and made significant progress during the current year (FY 50-06) towards the development of the following affordable housing projects:

- West Rivertown Apartments, Phase II, 40 units of affordable apartments
- Mt. Diablo Habitat for Humanity, 4 affordable homes
- Christian Church Homes, Senior Housing, 55 units

In addition to the above projects, ADA funds were used to aid 3 first-time homebuyers purchase a home in Antioch, and \$377,007 in CDBG carryover funds, \$15,369 in CDBG RLF and \$163,749 in ADA funds were provided to 11 homeowners for the homeowner rehabilitation loans through the Neighborhood Revitalization Program. Appendix B provides the required HUD exhibit "Summary of Housing Accomplishments" for FY 05-06. Please note that the required exhibit includes ADA-funded and CDBG-funded housing activities, as well as homeless families and individuals assisted with transitional and permanent housing through programs described under the Public Service CD-4 Priority and the Continuum of Care sections.

The City of Antioch does not receive HOME/American Dream Down Payment Initiative (ADDI) funds to administer directly to the community.

B. PUBLIC SERVICES

The City has maintained its commitment to spending the full 15% of its CDBG annual grant to public and social service activities. This fiscal year the City spent 14.6%, or \$160,171, of its CDBG grant and \$20,000 in CDBG program income funds on public/social services. In addition, the City provided \$100,000 in ADA funds, \$98,567 of which was expended, to further public and social service activities. A total of 15,546 persons received assistance from public and social service agencies under the CDBG program during the year. An additional 703 persons received assistance with ADA funding.

As reported by the City's subrecipients, numbers served were generally higher than expected. Some agencies did not spend their entire allocation and therefore their numbers served were lower than the contracted goals. In addition, the City has suffered staff turnover and no full-time presence. With the addition of a dedicated CDBG consultant and a new database system to track the subrecipient's progress during the program year (Attachment I), these issues of timeliness and consistency should be resolved within the next program year.

C. ECONOMIC DEVELOPMENT AND PUBLIC FACILITIES

Economic Development activities make up a small but significant portion of the City's overall community needs strategy. A total of 35 licensed day care providers were established as a result of \$25,000 in funding to Cambridge Community Center and Contra Costa Child Care Council. Twenty-four (24) new jobs were created/retained by new business owners and a \$228,000 increase in sales was documented as a result of Workforce Development Board's efforts in administering their \$30,000 funded program. Although WW Ministries, Inc.'s Positive Edge program is funded as a public service, it complimented job creation activated by providing professional clothing, accessories and career development support for 27 Antioch residents.

Through OPTIC's job training and placement program, 16 low-income Antioch residents had an average salary job placement of \$24,600 with most of the positions having benefits.

As part of the facility improvements allocation, REACH, Inc.'s buildings were re-roofed serving over 1,069 Antioch residents. Through the City of Antioch's Road Improvement Program, street improvements were completed on "G" Street on July 19, 2005. "G" Street in Antioch is within Census Tract 3050.00, Block Group 3, with 76.9% of the total population being low to moderate income. A total of 792 people were served by the street improvements. And the City of Antioch will continue its efforts to make street improvement, sidewalk repairs and curb cuts for disability access in lower income, targeted neighborhoods and census tracts.

D. EFFORTS IN CARRYING OUT PLANNED ACTIONS

The City pursued all resources that the FY 05-06 Action Plan indicated it would, provided requested certifications of consistency for HUD programs in a fair and impartial manner and did not hinder the implementation of the Consolidated Plan by action or willful inaction.

E. MEETING CONSOLIDATED PLAN AND ANNUAL PLAN OBJECTIVES

The City has targeted all its CDBG funds to meet the national objectives that further develop the City into a viable urban community. It has facilitated this by funding activities which: 1) provide decent housing; 2) provide a suitable living environment; and 3) expand economic opportunities, principally for low and moderate-income persons. Further description of the methods and the accomplishments for each of these objectives has been provided throughout this document.

In reference to both the Housing and Non-Housing Community Development Related Priority Needs identified in the FY 05-06 Action Plan, the City has consistently worked toward meeting those objectives through funding of various projects and agencies that focus on different aspects of the objectives. Again, all CDBG funding expended in this program year were used to address those objectives. Most activities were completed during the program year, with the exception of some housing activities which by nature take more than a program year to complete. Such housing activities are anticipated to be underway and/or completed by the end of FY 06-07. The Housing Related and Non-Housing Community Development Related Priority Needs lists are attached as Appendix C and the Approved Use of CDBG Funds for FY 05-06 is attached as Appendix D.

The City has, in addition, included more documentation in the IDIS system for the end of year reporting to give HUD a more complete picture of the success of the subrecipients and of the City’s efforts in meeting Consolidated Plan goals and objectives. Numbers of clients served that did not or could not give appropriate demographic information are included in the narrative as they are still served by the agencies. This increased documentation is also apparent in Section J of this CAPER, where staff has included more information on the agencies ability to serve those that do not speak English as their first language (labeled “Limited English Proficiency populations”).

F. USE OF FUNDS FOR ACTIVITIES BENEFITING LOW AND MODERATE INCOME RESIDENTS

All activities funded through the City CDBG program primarily benefited low- and moderate-income persons or households, consistent with a primary objective of the CDBG program. Table Three shows the number of low- and moderate-income residents (whose income was 80% or less of AMI) that benefited from this funding.

TABLE THREE: PERSONS SERVED IN EACH CATEGORY

ACTIVITY	Total Persons	No. of Low/Mod	% of Low/Mod
Housing*	14	12	86%
Infrastructure/Pacific Facility	1,861	1,308	70%
Economic Development	97	82	85%
Public Service	16,748	16,383	98%
Fair Housing**	703	662	94%
TOTALS	19,423	18,447	95%

* Does not include homeless assisted with transitional and permanent housing, which is included under Public Service. Reported in households to be consistent with other tables.

**Includes ADA funded projects that can serve residents with higher incomes.

Many of the programs funded with CDBG or ADA fell under HUD’s definition of presumed beneficiary which includes abused children, battered spouses, elderly persons, adults meeting the Bureau of the Census’ Current Population Reports definition of

"severely disabled," homeless persons, illiterate adults, persons living with AIDS and migrant farm workers. Activities that benefit a limited clientele must serve at least 51% of clients who are low- or moderate-income. The City funded the following limited clientele programs: City of Antioch's Senior Citizen Center and Senior Nutrition programs, CASA's Child Advocate program, Community Violence Solution's Rape Crisis Center, Contra Costa Crisis Center's Homeless Hotline, Contra Costa Senior Legal Services program, New Connection's HIV/AIDS Services, Ombudsman Services and Senior Outreach Services' Meals on Wheels and Care Management programs.

The City ensures that the limited clientele national objective requirement is met for those activities that benefit limited clientele. Public service agencies whose clientele is not of a presumed benefit population must request some form of written income verification and certification from its clients to determine their eligibility. The agencies either use the Consortium-created Self Certification form or their own in-take form. The agencies are required to keep these records for a period of 5 years as required by the CDBG program regulations. This documentation is verified upon monitoring of the program.

G. USE OF FUNDS FOR ACTIVITIES BENEFITING DISABLED AND MINORITY RESIDENTS

The ethnic and racial breakdown for residents that benefited from all of the CDBG and ADA funded activities pursued during this program year is show in Table Four. In addition, the number of female-headed households that were benefited is shown in this table.

TABLE FOUR*

CDBG & ADA FUNDING: RACE/ETHNICITY OF BENEFICIARIES		
	PERSONS	
RACE / ETHNICITY	No. Served	% Served
White	9,471	54 %
Black/African American	3,263	19 %
Asian	675	4 %
American Indian/Alaska Native	114	1 %
Native Hawaiian/Pacific Islander	633	4 %
American Indian/White	12	0.1 %
Asian/White	19	0.1 %
Black/White	16	0.1 %
American Indian/Black	7	0.04 %
Other	3,243	19 %
TOTAL	17,453	100 %

HISPANIC	No. Served	% Served
White + Hispanic	2,190	42 %
Black/African American + Hispanic	22	0.43 %
Asian + Hispanic	6	0.12 %
American Indian/Alaskan Native + Hispanic	8	0.15 %
Native Hawaiian/Pacific Islander + Hispanic	0	0 %
American Indian/White + Hispanic	0	0 %
Black/White + Hispanic	3	0.06 %
Other + Hispanic	2,934	57 %
TOTAL	5,163	100 %
CDBG & ADA FUNDING: HOUSEHOLD TYPE		
	HOUSEHOLDS	
	No. Served	
Female Headed Household	2,368	

* Table does not include I/PF beneficiaries, which are area benefit.

H. TIMELINESS

The City of Antioch is committed to ensuring that the City is in full compliance with HUD CDBG timeliness requirements. Unfortunately, larger public facility projects and housing developments had to roll over into the next funding cycle. The City will make every effort to continue to spend the given grant allocation in a timely manner. The addition of a CDBG consultant, who has now been with the City for almost a year, will and has expedited this process. The CDBG consultant initially had to spend time on previous program years to submit to HUD required (and delinquent) documentation, but has now settled and can focus on the City's current CDBG and ADA programming.

I. PERFORMANCE MEASUREMENT SYSTEM

Working collaboratively, the Contra Costa Consortium continues to develop and refine a consortium-wide performance measurement system based on HUD regulations and guidelines. By incorporating a preliminary performance measurement system into the FY 04-05 application, the quality of reporting improved during that program year. The FY 06-08 application (revised during the FY05-06 program year to apply for a two-year funding cycle) further expanded this system. The Consortium is currently refining individual FY 06-07 Action Plans (with the exception of Antioch, see next paragraph) and is planning to revise the Consolidated Plan to incorporate the necessary performance measures as presented by HUD in the San Francisco July training.

As of this report, HUD has informed the City of Antioch that the FY 2006-2007 Action Plan did not need to be revised as all of the new performance measurement system

requirements were sufficiently addressed. The City of Antioch is the only jurisdiction in the Contra Costa Consortium that did not need to resubmit the FY 06-07 Action Plan.

Subrecipients are already implementing performance measurement systems. For example, the Contra Costa Crisis Center attached to their FY 05-06 end-of-year/quarterly report an objective/outcome summary page explaining their progress towards meeting goals.

As was mentioned in the “City Reporting” Section VI (D) of this document, the City of Antioch has begun implementation of the CPMP tool which HUD triumphs as including the most accurate reporting requirements for performance measurements.

J. AGENCY LIMITED ENGLISH PROFICIENCY CAPACITY

Contra Costa Consortium members attended a training facilitated by the HUD Office of Fair Housing and Equal Opportunity (FHEO). The training included an overview of all fair housing and equal opportunity regulations, as well as a new area of HUD focus that is on Limited English Proficiency or LEP populations. LEP populations are persons who do not speak English as their primary language AND who have a limited ability to read, write, speak or understand English.

HUD is concerned about “disparate impact or effect” discrimination to LEP populations. Their inability to speak/understand English may prevent or deny otherwise eligible persons participation in federally funded programs. Failure to provide meaningful access to these persons may constitute discrimination based on national origin.

An example taken from FHEO comments to the Consortium is that the City of Concord has a significant Hispanic population at 21.8% or 26,560 persons out of the total population of 121,780 persons. Seventy-two percent (72%) of all Hispanic persons speak Spanish, and of those a total of 11,257 or 58% of Spanish-speaking persons have “some” difficulty speaking English, or speak English “not well” or “not at all”. This inability to speak the English language creates a barrier to housing and economic opportunities offered to the low-income and minority concentrated areas that receive federal financial assistance.

The Office of Fair Housing and Equal Opportunity evaluated Consortium reporting and requested that Consortium members provide their office with a narrative of steps taken by our grantees to include all citizens, a narrative of actions taken to ameliorate barriers that may affect LEP populations and provide statistics of services provided to residents as a result of the steps taken. To this end, the Consortium has added the following table to the 4th Quarter/End of Year Report:

SAMPLE TABLE FROM CONSORTIUM REPORT

AGENCY LIMITED ENGLISH PROFICIENCY CAPACITY	
NOTE: REQUIRED ALL PROGRAMS	
Total FTE Spanish-speaking staff in this program Consortium-wide:	

Total FTE Other-speaking employees IN THIS PROGRAM:	
Total FTE OTHER-speaking staff in this program Consortium-wide:	
List OTHER languages spoken by program staff:	
List program materials translated into SPANISH:	
List materials translated into OTHER languages:	
% of program clients that do not speak English as their primary language AND who have a limited ability to read, write, speak or understand English:	

Although not required until the 2006-2007 program year, many subrecipients submitted this information for their end of year report for FY 2005-06:

SHELTER, Inc. reported for 4th quarter FY 05-06 that their shelter program has a total of 2 FTE Spanish-speaking staff; materials are not translated at this time; and 7% of their program clients do not speak English as their primary language AND who have a limited ability to read, write, speak and understand English. SHELTER's emergency housing and homeless assistance program has 1.75 total FTE Spanish-speaking staff; 1 total FTE other-speaking in the program; the 'other' language is ASL; the program application is translated into Spanish; and 15% of program clients do not speak English as their primary language AND have a limited ability to read, write, speak and understand English.

New Connections' HIV/AIDS services program reported 3 total FTE Spanish-speaking staff; all program materials are translated in Spanish; 1 total FTE other-speaking is in this program; the 'other' language is French; 5% of program clients do not speak English as their primary language AND have a limited ability to read, write, speak and understand English. New Connections' Substance abuse services program reported a total of 8 FTE Spanish speaking staff; all program materials are translated in Spanish; 1 total FTE other-speaking is in the program and 8 consortium-wide; the 'other' language is Farsi, Cantonese, Mandarin, Italian and German; and 2% of the program clients do not speak English as their primary language AND have a limited ability to read, write, speak and understand English.

Cambridge Community Center also reported a total of 1 FTE Spanish-speaking staff; none of the program materials are translated in Spanish; there is no other-speaking staff in the program; and 6% of the program clients do not speak English as their primary language AND who have a limited ability to read, write, speak and understand English.

Pacific Community Services, Inc., reported that a total of 2 FTE Spanish-speaking staff; all fair housing are translated in Spanish; 2 total FTE other-speaking is in this program; the 'other' language is Tagalog and English; 0% of program clients

do not speak English as their primary language AND have a limited ability to read, write, speak and understand English; and 5 total FTE other-speaking staff in this program Consortium-wide.

K. CONCLUSION

The City met all major goals established in the Consortium's Five-Year Consolidated Plan and the One-Year Action Plan.

VIII. OTHER ACTIONS UNDERTAKEN

A. PUBLIC POLICIES

Last year, the City participated along side the members of the Consortium to develop the Consolidated Plan for FY 2005-09. The activities and programs in the FY 2005-06 Action Plan reflect the needs outlined in the Consolidated Plan. The City of Antioch will continue to work to ensure that an active housing program is maintained. The City has moved most of the financing for its housing related projects from CDBG to the Antioch Development Agency (ADA) Housing Set-Aside funds. Historically, the City has had a significant surplus in unused ADA funds. This change has allowed the City to use these ADA funds for affordable housing related projects which typically require large amount of financial assistance.

B. INSTITUTIONAL STRUCTURE

The City continues to work cooperatively with members of the Contra Costa Consortium, with its subrecipients, developers and other City staff to implement quality programs and projects that benefit low income residents. The City has hired a consultant to assume the CDBG program administrative duties so that the current CDBG Program Manager can focus on larger housing activities.

C. INTERGOVERNMENTAL COOPERATION

The City of Antioch is committed to working cooperatively with the County and other entitlement communities within the county to implement the goals and policies of the countywide Consolidated Plan. This past year, the Consortium members have continued to increase their inter-jurisdictional activities by holding joint Kick-off Meetings and subrecipient meetings. The standardized quarterly and annual report forms are still being used by all jurisdictions and joint monitoring visits have been conducted. A promotional CDBG video was collaborated on during this program year and completed by all Consortium members. The video received an overwhelming positive response when it was shown at a City of Pittsburg Council Meeting. Antioch hopes to present the video to its City Council at the beginning of FY 2006-07.

The City of Antioch also completed, on behalf of the entire Consortium, a Consortium-wide mailing list to be used for NOFA mailings and communications. Each entry was researched and updated per the organizations' website, and duplicated entries were deleted. The list was streamlined from over 800 to just over 600 entries. The Consortium now has a current listing of all the jurisdictions' contacts.

D. ACTIONS TO ADDRESS OBSTACLES TO MEETING UNDER-SERVED NEEDS

As in most cities, the most significant obstacle to addressing the under-served needs during this program year has been the lack of sufficient funds to carry out necessary activities. In an effort to increase the funding available for housing, the City continues to provide funding in the form of loans. The City requires the repayment of those loans

where the recipient has the ability to repay. Those repayments are funneled back into new loans for qualified borrowers.

During the program year, the City Council again authorized the expenditure of ADA funding to supplement the CDBG funding for public service activities and housing activities. This continued commitment of the City's monies reflects the City's increased efforts to address the needs of its lower income residents.

To address Non-Homeless Special Needs, please note that the City of Antioch does not receive HOPWA funding.

E. ACTIONS TO EVALUATE AND REDUCE LEAD BASED PAINT HAZARDS

The Rental Rehabilitation and the Neighborhood Preservation Programs, funded by the City's CDBG and ADA program and administered by the County, have been employed to eliminate lead-based paint hazards in older housing as part of the overall rehabilitation project.

F. ACTIONS TO REDUCE THE NUMBER OF PERSONS LIVING BELOW THE POVERTY LEVEL

The City continues to fund several public service agencies that provide a variety of services, including food, clothing, substance abuse and crisis counseling, and other social services to help prevent at-risk households from becoming homeless. Through the Contra Costa Child Care Council and the Cambridge Community Center, the City provided funding to assist lower income individuals to become day care providers or to assist existing care providers to increase their capacity. The City also provided funding to WW Ministries, Inc., The Positive Edge program, to provide business clothing, accessories and career development support to economically disadvantaged Antioch residents entering the workforce. OPTIC also provided job training and placement to Antioch adults interested in expanding their professional lives.

G. ACTIONS TO ADDRESS HOUSING NEEDS OF PERSONS WITH DISABILITIES

During this program year, no new housing was built within the City that was specifically for persons who identified themselves as "persons with disabilities." However, the City has committed funding for affordable housing developments (West Rivertown and Habitat for Humanity) that may include some units with disability access.

H. ACTIONS TO ADDRESS NEEDS OF PERSONS LIVING IN SUBSTANDARD HOUSING

The City offers two loan programs to address substandard housing, the Rental Rehabilitation Program and the Neighborhood Revitalization Program. The Rental Rehabilitation Program is available to provide low-interest loans to improve existing rental housing. In exchange, the owners must maintain the units at affordable rents.

Although no households were served this program, the City is hopeful that the next program year will be more successful.

Through the Neighborhood Revitalization Program, the City provides low-interest, deferred loans for very-low and low-income households to repair deterioration in their home that affect the health and safety of the occupants. Eleven (11) households were served under this program.

I. ACTIONS TO ADDRESS NEEDS OF PERSONS PAYING RENTS THAT EXCEED 50% OF THEIR MONTHLY INCOME OR WHO HAVE BEEN INVOLUNTARILY DISPLACED

No specific CDBG funded activities were undertaken in FY 05-06 to specifically address the needs of persons paying rents exceeding 50% of their income. However, the City has committed CDBG funds to help Habitat for Humanity and West Rivertown affordable housing developments.

The City of Antioch has an Anti-displacement and Relocation policy for activities undertaken that involve acquisition, rehabilitation or demolition of occupied real property. During the current funding cycle, the City did not have any activities that displaced or relocated any residents.

J. ACTIONS TO ELIMINATE BARRIERS TO AFFORDABLE HOUSING

As mentioned in the section above on furthering Fair Housing to reduce barriers to affordable housing as identified in the County's Analysis of Impediments, the City has revised its Housing Element which outlines a series of strategies to create affordable housing, as well as educate about affordable housing. The City of Antioch's draft FY 2000-2006 Housing Element has been revised per discussions with the State Department of Housing and Community Development and will be finalized during the next program year (FY 2006-2007). The City has worked tirelessly to ensure that growth management measures and development fees and standards comply with state guidelines and that vacant land is available to facilitate the development of housing for a wide range of income groups.

The City continues to commit over 50% of its annual CDBG funds for affordable housing programs and projects, as well as the majority of its ADA funds. The City also funds housing counseling agencies, including SHELTER Inc., Pacific Community Services, Inc., and Housing Rights, Inc., to provide tenant/landlord counseling, as well as emergency rental assistance.

In addition, the City participated in the Affordable Housing Week 2006, and ran an ad in the East Bay Affordable Housing Guidebook 2006 (see Attachment J).

IX. PUBLIC REVIEW AND COMMENTS

A. PUBLIC PARTICIPATION PROCESS

A draft of this CAPER document was prepared and made available to the public from September 13, 2006 through September 27, 2006 at the Community Development Department at the City of Antioch's City Hall during normal business hours. The public could also request to have the draft CAPER including the IDIS reports mailed to them. A Legal Notice was placed in the Antioch's local edition of the Contra Costa Times advertising the availability and viewing location of the draft CAPER to the general public. A copy of the Legal Notice is included as Appendix E.

B. SUMMARY OF PUBLIC COMMENTS RECEIVED

No public comments were received from the public during the comment period.

SECTION TWO

HUD REPORTS

I. HUD REPORTS

In accordance with HUD regulations, the City of Antioch has prepared and made available for public review the following reports generated by the Integrated Disbursement and Information System (IDIS). These reports are presented as attachments to the CAPER.

- 2.1. **Summary of Activities (C04PR03)** – lists each CDBG activity that was open during a program year. For each activity the report shows the status, accomplishments, program year narrative and program year expenditures. For each activity, the report also shows the activity code, regulation cite and characteristics of the beneficiaries.
2. **CDBG Financial Summary Report (C04PR26)** – shows the obligations and expenditures the grantee has made for the specified program year. The expenditures are summarized to determine the relevant indicators for planning/administration, public service activities and economic development.

Formatted: Bullets and Numbering

Summary of Activities (C04PR03)

IDIS - C04PR03

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
 INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
 CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2005
 07-01-2005 TO 06-30-2006
 ANTIOCH, CA

DATE: 09-23-06
 TIME: 13:34
 PAGE: 1

PGM YEAR: 1994
 PROJECT: 0002 - CONVERTED CDBG ACTIVITIES
 ACTIVITY: 2 - CDBG COMMITTED FUNDS ADJUSTMENT
 STATUS: COMPLETED 08-10-06
 LOCATION: DESCRIPTION: MATRIX CODE: 21A REG CITATION: NATIONAL OBJ:

FINANCING:		TOTAL #	#HISPANIC
INITIAL FUNDING DATE:	WHITE:	0	0
ACTIVITY ESTIMATE: 2,654,298.01	BLACK/AFRICAN AMERICAN:	0	0
FUNDED AMOUNT: 2,654,298.01	ASIAN:	0	0
UNLIQ OBLIGATIONS: 0.00	AMERICAN INDIAN/ALASKAN NATIVE:	0	0
DRAWN THRU PGM YR: 2,654,298.01	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
DRAWN IN PGM YR: 0.00	AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
	ASIAN & WHITE:	0	0
NUMBER OF ASSISTED:	BLACK/AFRICAN AMERICAN & WHITE:	0	0
TOTAL	AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
TOT EXTREMELY LOW: 0	OTHER MULTI-RACIAL:	0	0
TOT LOW: 0	ASIAN/PACIFIC ISLANDER:	0	0
TOT MOD: 0	HISPANIC:	0	0
TOT NON LOW MOD: 0	TOTAL:	0	0
TOTAL: 0			
PERCENT LOW / MOD: 0.00			
TOTAL FEMALE HEADED: 0			

ACCOMPLISHMENTS BY YEAR:		PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
REPORT YEAR	PROPOSED TYPE			
1994		0		0
TOTAL:		0		0

ACCOMPLISHMENT NARRATIVE: *****

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2003

PROJECT: 0010 - DELTA MEMORIAL HOSPITAL FOUNDATION

ACTIVITY: 280 - SAVE A LIFE SISTER

MATRIX CODE: 05

REG CITATION: 570.201(E)

NATIONAL OBJ: LMC

STATUS: CANCELED 01-21-06

LOCATION:

3901 LONE TREE WAY
ANTIOCH,CA 94509

DESCRIPTION:

PROVIDES NO COST MAMMOGRAMS TO WOMEN, REFERRED BY A PHYSICIAN, WHO DO
NOT HAVE INSURANCE OR THE ABILITY TO PAY FOR THE EXAM.

FINANCING:

INITIAL FUNDING DATE: 09-05-03
ACTIVITY ESTIMATE: 7,406.29
FUNDED AMOUNT: 7,406.29
UNLIQ OBLIGATIONS: 0.00
DRAWN THRU PGM YR: 7,406.29
DRAWN IN PGM YR: 0.00

	TOTAL #	#HISPANIC
WHITE:	0	0
BLACK/AFRICAN AMERICAN:	0	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0
TOTAL:	0	0

NUMBER OF ASSISTED:

	TOTAL
TOT EXTREMELY LOW:	0
TOT LOW:	0
TOT MOD:	0
TOT NON LOW MOD:	0
TOTAL:	0
PERCENT LOW / MOD:	0.00

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2003	01 - PEOPLE (GENERAL)	0	01 - PEOPLE (GENERAL)	0
2004	01 - PEOPLE (GENERAL)	0	01 - PEOPLE (GENERAL)	0
2005	01 - PEOPLE (GENERAL)	0	01 - PEOPLE (GENERAL)	0
TOTAL:		0		0

ACCOMPLISHMENT NARRATIVE: DELTA MEMORIAL SERVED 27 LOW-INCOME ANTIOCH RESIDENTS BUT DID NOT REQUEST FUNDS. PROGRAM WILL BE CARRIED OVER TO FY05-06.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2003
 PROJECT: 0023 - JOB CREATION LOAN PROGRAM
 ACTIVITY: 294 - ECONOMIC DEVELOPMENT LOANS
 STATUS: CANCELED 01-21-06

MATRIX CODE: 18A REG CITATION: 570.203(B) NATIONAL OBJ: LMJ

LOCATION:
 CITYWIDE
 ANTIOCH,CA 94509

DESCRIPTION:
 PROVIDE LOANS TO FOR-PROFIT BUSINESSES TO ASSIST IN THE
 CREATION/RETENTION OF LOW-INCOME JOBS IN ANTIOCH. \$12/HR MINIMUM AVERAGE PAY.
 4 YEAR FORGIVABLE LOAN

FINANCING:
 INITIAL FUNDING DATE: 09-05-03
 ACTIVITY ESTIMATE: 759.00
 FUNDED AMOUNT: 759.00
 UNLIQ OBLIGATIONS: 0.00
 DRAWN THRU PGM YR: 759.00
 DRAWN IN PGM YR: 0.00

	TOTAL #	#HISPANIC
WHITE:	0	0
BLACK/AFRICAN AMERICAN:	0	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0
TOTAL:	0	0

NUMBER OF ASSISTED:
 TOTAL
 TOT EXTREMELY LOW: 0
 TOT LOW: 0
 TOT MOD: 0
 TOT NON LOW MOD: 0
 TOTAL: 0
 PERCENT LOW / MOD: 0.00
 TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:
 REPORT YEAR PROPOSED TYPE
 2003 13 - JOBS
 2004 13 - JOBS
 2005 13 - JOBS
 TOTAL:

PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
30	13 - JOBS	0
0	13 - JOBS	0
0	13 - JOBS	0
30		0

ACCOMPLISHMENT NARRATIVE: *****

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2004
PROJECT: 0005 - HANDICAP BARRIER REMOVAL/CURB CUTS
ACTIVITY: 304 - HANDICAP BARRIER REMOVAL/CURB CUTS MATRIX CODE: 03L REG CITATION: 570.201(E) NATIONAL OBJ: LMC
STATUS: CANCELED 09-23-06

LOCATION: CITYWIDE DESCRIPTION: COMPLETE 10-15 CURB CUTS FOR DISABLE ACCESS.
THIRD AND H STS.
ANTIOCH, CA 94509

FINANCING:		TOTAL #	#HISPANIC
INITIAL FUNDING DATE:	10-18-04	WHITE:	0
ACTIVITY ESTIMATE:	0.00	BLACK/AFRICAN AMERICAN:	0
FUNDED AMOUNT:	0.00	ASIAN:	0
UNLIQ OBLIGATIONS:	0.00	AMERICAN INDIAN/ALASKAN NATIVE:	0
DRAWN THRU PGM YR:	0.00	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0
DRAWN IN PGM YR:	0.00	AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0
		ASIAN & WHITE:	0
		BLACK/AFRICAN AMERICAN & WHITE:	0
		AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0
		OTHER MULTI-RACIAL:	0
		TOTAL:	0

NUMBER OF ASSISTED:	TOTAL
TOT EXTREMELY LOW:	0
TOT LOW:	0
TOT MOD:	0
TOT NON LOW MOD:	0
TOTAL:	0
PERCENT LOW / MOD:	0.00
TOTAL FEMALE HEADED:	0

ACCOMPLISHMENTS BY YEAR:			
REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL UNITS
2004	11 - PUBLIC FACILITIES	10	0
2005	11 - PUBLIC FACILITIES	0	0
TOTAL:		10	0

ACCOMPLISHMENT NARRATIVE: NO ACTIVITIES WERE CARRIED OUT NOR WERE MONIES SPENT. PROGRAM WAS CARRIED INTO FY05-06 BUT STILL NO ACTIVITY. ACTIVITY WAS CANCELED.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2004
 PROJECT: 0009 - DELTA MEMORIAL HOSPITAL FOUNDATION
 ACTIVITY: 310 - DELTA MEMORIAL HOSPITAL FOUNDATION MATRIX CODE: 05M REG CITATION: 570.201(E) NATIONAL OBJ: LMC
 STATUS: CANCELED 09-30-05

LOCATION: CITYWIDE ACTIVITY
 THIRD & H STREETS
 ANTIOCH, CA 94509
 DESCRIPTION: SAVE A LIFE SISTER - PROVIDE NO COST MAMMOGRAMS TO WOMEN WHOARE REFERRED BY A PHYSICIAN, WHO DO NOT HAVE THE ABILITY TO PAY FOR THE EXAM.

FINANCING:		TOTAL #	#HISPANIC	
INITIAL FUNDING DATE:	10-28-04	WHITE:	7	0
ACTIVITY ESTIMATE:	0.00	BLACK/AFRICAN AMERICAN:	3	0
FUNDED AMOUNT:	0.00	ASIAN:	1	0
UNLIQ OBLIGATIONS:	0.00	AMERICAN INDIAN/ALASKAN NATIVE:	0	0
DRAWN THRU PGM YR:	0.00	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	1	0
DRAWN IN PGM YR:	0.00	AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
		ASIAN & WHITE:	0	0
NUMBER OF PERSONS ASSISTED:		BLACK/AFRICAN AMERICAN & WHITE:	15	15
	TOTAL	AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
TOT EXTREMELY LOW:	21	OTHER MULTI-RACIAL:	0	0
TOT LOW:	6			
TOT MOD:	0	TOTAL:	27	15
TOT NON LOW MOD:	0			
TOTAL:	27			
PERCENT LOW / MOD:	100.00			
TOTAL FEMALE HEADED:	4			

ACCOMPLISHMENTS BY YEAR:		PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
REPORT YEAR	PROPOSED TYPE			
2004	01 - PEOPLE (GENERAL)	110	01 - PEOPLE (GENERAL)	27
TOTAL:		110		27

ACCOMPLISHMENT NARRATIVE: *****

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2004
PROJECT: 0027 - SPECTRUM
ACTIVITY: 321 - SPECTRUM-WORKING TOWARD INDEPENDENCE PGM MATRIX CODE: 05H REG CITATION: 570.201(E) NATIONAL OBJ: LMC
STATUS: CANCELED 09-24-05

LOCATION: CITYWIDE ACTIVITY
THIRD & H STREETS
ANTIOCH,CA 94509
DESCRIPTION: PROVIDES DISABLED STUDENTS W/ THE SKILLS NECESSARY TO MAXIMIZE THEIR
INDEPENDENCE BY PROVIDING PREOVATIONAL & VOCATIONAL ACTIVITIES IN THE
CLASSROOM.

FINANCING:		TOTAL #	#HISPANIC
INITIAL FUNDING DATE:	10-28-04	WHITE:	0
ACTIVITY ESTIMATE:	0.00	BLACK/AFRICAN AMERICAN:	0
FUNDED AMOUNT:	0.00	ASIAN:	0
UNLIQ OBLIGATIONS:	0.00	AMERICAN INDIAN/ALASKAN NATIVE:	0
DRAWN THRU PGM YR:	0.00	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0
DRAWN IN PGM YR:	0.00	AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0
		ASIAN & WHITE:	0
NUMBER OF ASSISTED:		BLACK/AFRICAN AMERICAN & WHITE:	0
	TOTAL	AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0
TOT EXTREMELY LOW:	0	OTHER MULTI-RACIAL:	0
TOT LOW:	0		
TOT MOD:	0		
TOT NON LOW MOD:	0	TOTAL:	0
TOTAL:	0		
PERCENT LOW / MOD:	0.00		
TOTAL FEMALE HEADED:	0		

ACCOMPLISHMENTS BY YEAR:		PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
REPORT YEAR	PROPOSED TYPE			
2004	01 - PEOPLE (GENERAL)	23	01 - PEOPLE (GENERAL)	0
TOTAL:		23		0

ACCOMPLISHMENT NARRATIVE: *****

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2004
PROJECT: 0028 - VICTIMS OF VIOLENT CRIME
ACTIVITY: 323 - VICTIMS OF VIOLENT CRIME
STATUS: CANCELED 09-24-05

MATRIX CODE: 05 REG CITATION: 570.201(C) NATIONAL OBJ: LMC

LOCATION:
CITYWIDE ACTIVITY
THIRD & H STREETS
ANTIOCH, CA 94509

DESCRIPTION:
SUPPORT TO VICTIMS OF VIOLENT CRIME.

FINANCING:
INITIAL FUNDING DATE: 10-28-04
ACTIVITY ESTIMATE: 0.00
FUNDED AMOUNT: 0.00
UNLIQ OBLIGATIONS: 0.00
DRAWN THRU PGM YR: 0.00
DRAWN IN PGM YR: 0.00

	TOTAL #	#HISPANIC
WHITE:	0	0
BLACK/AFRICAN AMERICAN:	0	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0
TOTAL:	0	0

NUMBER OF ASSISTED:	TOTAL
TOT EXTREMELY LOW:	0
TOT LOW:	0
TOT MOD:	0
TOT NON LOW MOD:	0
TOTAL:	0
PERCENT LOW / MOD:	0.00
TOTAL FEMALE HEADED:	0

ACCOMPLISHMENTS BY YEAR:	REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
	2004	01 - PEOPLE (GENERAL)	144	01 - PEOPLE (GENERAL)	0
TOTAL:			144		0

ACCOMPLISHMENT NARRATIVE: *****

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2004
 PROJECT: 0005 - HANDICAP BARRIER REMOVAL/CURB CUTS
 ACTIVITY: 329 - STREET CUTS
 STATUS: CANCELED 09-23-06
 LOCATION: MATRIX CODE: 03L REG CITATION: 570.201(E) NATIONAL OBJ: LMC

DESCRIPTION:
 CITYWIDE ASSIST I NN COMPLETEING 10-15 STREET CUTS FOR DISABLED ACCESS.
 THIRD & H STREETS
 ANTIOCH,CA 94509

FINANCING:			TOTAL #	#HISPANIC
INITIAL FUNDING DATE:	10-28-04	WHITE:	0	0
ACTIVITY ESTIMATE:	0.00	BLACK/AFRICAN AMERICAN:	0	0
FUNDED AMOUNT:	0.00	ASIAN:	0	0
UNLIQ OBLIGATIONS:	0.00	AMERICAN INDIAN/ALASKAN NATIVE:	0	0
DRAWN THRU PGM YR:	0.00	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
DRAWN IN PGM YR:	0.00	AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
		ASIAN & WHITE:	0	0
		BLACK/AFRICAN AMERICAN & WHITE:	0	0
		AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
		OTHER MULTI-RACIAL:	0	0
		TOTAL:	0	0

NUMBER OF ASSISTED:

TOT EXTREMELY LOW:	0
TOT LOW:	0
TOT MOD:	0
TOT NON LOW MOD:	0
TOTAL:	0
PERCENT LOW / MOD:	0.00

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2004	11 - PUBLIC FACILITIES	10	11 - PUBLIC FACILITIES	0
2005	11 - PUBLIC FACILITIES	0	11 - PUBLIC FACILITIES	0
TOTAL:		10		0

ACCOMPLISHMENT NARRATIVE: ACTIVITY WAS CARRIED OVER FROM FY04-05 INTO FY05-06, BUT NO MONEY WAS SPENT AND NO ACTIVITIES CARRIED OUT. PROGRAM WAS CANCELED.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2004
 PROJECT: 0024 - SIDEWALK IMPROVEMENT
 ACTIVITY: 330 - SIDEWALK IMPROVEMENTS
 STATUS: CANCELED 09-23-06

MATRIX CODE: 03L REG CITATION: 570.201(C) NATIONAL OBJ: LMA

LOCATION:
 CT & BG
 THIRD & H STREETS
 ANTIOCH, CA 94509

DESCRIPTION:
 ASSIST WITH SIDEWALK IMPROVEMENT IN LOW-MODERATE INCOME AREAS.

FINANCING:
 INITIAL FUNDING DATE: 10-28-04
 ACTIVITY ESTIMATE: 0.00
 FUNDED AMOUNT: 0.00
 UNLIQ OBLIGATIONS: 0.00
 DRAWN THRU PGM YR: 0.00
 DRAWN IN PGM YR: 0.00

	TOTAL #	#HISPANIC
WHITE:	0	0
BLACK/AFRICAN AMERICAN:	0	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0
TOTAL:	0	0

NUMBER OF ASSISTED:
 TOTAL
 TOT EXTREMELY LOW: 0
 TOT LOW: 0
 TOT MOD: 0
 TOT NON LOW MOD: 0
 TOTAL: 0
 PERCENT LOW / MOD: 0.00

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2004	01 - PEOPLE (GENERAL)	1,000	01 - PEOPLE (GENERAL)	0
2005	01 - PEOPLE (GENERAL)	1,000	01 - PEOPLE (GENERAL)	0
TOTAL:		2,000		0

ACCOMPLISHMENT NARRATIVE: NO WORK WAS COMPLETED IN FY04-05 OR IN FY05-06. NO MONEY WAS EXPENDED SO ACTIVITY WAS CANCELED.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2004
 PROJECT: 0023 - ROAD IMPROVEMENTS IN THE DOWNTOWN
 ACTIVITY: 331 - PAVEMENT PROJECTS
 STATUS: CANCELED 09-23-06

MATRIX CODE: 03K REG CITATION: 570.201(C) NATIONAL OBJ: LMA

LOCATION: CT & BG
 THIRD & H STREETS
 ANTIOCH, CA 94509

DESCRIPTION:
 BASE IMPROVEMENT OF ROADWAYS, ASPHALT OVERLAY, & REPLACING OF EXISTING STRIPING
 ON FAIRVIEW DR., POTOMAC COURT, & HUDSON COURT.

FINANCING:		TOTAL #	#HISPANIC
INITIAL FUNDING DATE:	10-28-04	WHITE:	0
ACTIVITY ESTIMATE:	0.00	BLACK/AFRICAN AMERICAN:	0
FUNDED AMOUNT:	0.00	ASIAN:	0
UNLIQ OBLIGATIONS:	0.00	AMERICAN INDIAN/ALASKAN NATIVE:	0
DRAWN THRU PGM YR:	0.00	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0
DRAWN IN PGM YR:	0.00	AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0
		ASIAN & WHITE:	0
NUMBER OF ASSISTED:		BLACK/AFRICAN AMERICAN & WHITE:	0
	TOTAL	AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0
TOT EXTREMELY LOW:	0	OTHER MULTI-RACIAL:	0
TOT LOW:	0		
TOT MOD:	0	TOTAL:	0
TOT NON LOW MOD:	0		
TOTAL:	0		
PERCENT LOW / MOD:	0.00		
TOTAL FEMALE HEADED:	0		

ACCOMPLISHMENTS BY YEAR:			
REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL UNITS
2004	01 - PEOPLE (GENERAL)	1,000	0
2005	01 - PEOPLE (GENERAL)	0	0
TOTAL:		1,000	0

ACCOMPLISHMENT NARRATIVE: NO FUNDS WERE EXPENDED NOR WAS WORKED COMPLETED. ACTIVITY WILL BE CARRIED INTO FY06-07 TO COMPLETE PAVEMENT REHAB PROJECT ON SUNSET DR.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2004
 PROJECT: 0029 - FREMONT KIDS CLUB
 ACTIVITY: 332 - FREMONT KIDS CLUB PLAYGROUND RENOVATION MATRIX CODE: 03M REG CITATION: 570.201E NATIONAL OBJ: LMC
 STATUS: CANCELED 09-30-05

LOCATION: 13TH & D
 TURNER SCHOOL
 4307 DELTA FAIR
 ANTIOCH,CA 94509
 DESCRIPTION: REPLACE EXISTING WOOKCHIP SURFACE WITH ADA APPROVED RUBBER CUSHIONS SURFACE.

FINANCING:			TOTAL #	#HISPANIC
INITIAL FUNDING DATE:	10-28-04	WHITE:	0	0
ACTIVITY ESTIMATE:	0.00	BLACK/AFRICAN AMERICAN:	0	0
FUNDED AMOUNT:	0.00	ASIAN:	0	0
UNLIQ OBLIGATIONS:	0.00	AMERICAN INDIAN/ALASKAN NATIVE:	0	0
DRAWN THRU PGM YR:	0.00	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
DRAWN IN PGM YR:	0.00	AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
		ASIAN & WHITE:	0	0
NUMBER OF ASSISTED:		BLACK/AFRICAN AMERICAN & WHITE:	0	0
	TOTAL	AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
TOT EXTREMELY LOW:	0	OTHER MULTI-RACIAL:	0	0
TOT LOW:	0			
TOT MOD:	0			
TOT NON LOW MOD:	0	TOTAL:	0	0
TOTAL:	0			
PERCENT LOW / MOD:	0.00			
TOTAL FEMALE HEADED:	0			

ACCOMPLISHMENTS BY YEAR:			
REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL UNITS
2004	11 - PUBLIC FACILITIES	1	0
TOTAL:		1	0

ACCOMPLISHMENT NARRATIVE: *****

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2004
 PROJECT: 0013 - NEW CONNECTIONS
 ACTIVITY: 333 - NEW CONNECTIONS - TENANT IMPROVEMENTS MATRIX CODE: 03 REG CITATION: 570.201(C) NATIONAL OBJ: LMC
 STATUS: CANCELED 09-30-05

LOCATION: CITYWIDE DESCRIPTION: NEW CONNECTIONS WILL DEVELOP A NON-PROFIT SERVICE CENTER FOR SEVERAL TENANTS IN
 THHIRD & H STREETS PITTSBURG.
 ANTIOCH,CA 94509

FINANCING:		TOTAL #	#HISPANIC
INITIAL FUNDING DATE:	10-28-04	WHITE:	0
ACTIVITY ESTIMATE:	0.00	BLACK/AFRICAN AMERICAN:	0
FUNDED AMOUNT:	0.00	ASIAN:	0
UNLIQ OBLIGATIONS:	0.00	AMERICAN INDIAN/ALASKAN NATIVE:	0
DRAWN THRU PGM YR:	0.00	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0
DRAWN IN PGM YR:	0.00	AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0
		ASIAN & WHITE:	0
NUMBER OF ASSISTED:		BLACK/AFRICAN AMERICAN & WHITE:	0
	TOTAL	AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0
TOT EXTREMELY LOW:	0	OTHER MULTI-RACIAL:	0
TOT LOW:	0		
TOT MOD:	0	TOTAL:	0
TOT NON LOW MOD:	0		
TOTAL:	0		
PERCENT LOW / MOD:	0.00		
TOTAL FEMALE HEADED:	0		

ACCOMPLISHMENTS BY YEAR:				
REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2004	11 - PUBLIC FACILITIES	1	11 - PUBLIC FACILITIES	0
TOTAL:		1		0

ACCOMPLISHMENT NARRATIVE: *****

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2005

PROJECT: 0001 - CITY OF ANTIOCH SENIOR CENTER
 ACTIVITY: 336 - CITY OF ANTIOCH SENIOR CENTER
 STATUS: COMPLETED 06-30-06

MATRIX CODE: 05A REG CITATION: 570.201(E) NATIONAL OBJ: LMC

LOCATION:
 213 F STREET
 ANTIOCH,CA 94509

DESCRIPTION:
 THE CITY OF ANTIOCH WILL PROVIDE ADMINISTRATIVE SUPPORT TO THE ANTIOCH SENIOR CENTER SERVING 2,000 ANTIOCH ELDERLY.

FINANCING:
 INITIAL FUNDING DATE: 12-22-05
 ACTIVITY ESTIMATE: 10,000.00
 FUNDED AMOUNT: 10,000.00
 UNLIQ OBLIGATIONS: 0.00
 DRAWN THRU PGM YR: 10,000.00
 DRAWN IN PGM YR: 10,000.00

	TOTAL #	#HISPANIC
WHITE:	1,853	336
BLACK/AFRICAN AMERICAN:	155	0
ASIAN:	64	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	534	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0
TOTAL:	2,606	336

NUMBER OF PERSONS ASSISTED:
 TOTAL
 TOT EXTREMELY LOW: 2,129
 TOT LOW: 399
 TOT MOD: 78
 TOT NON LOW MOD: 0
 TOTAL: 2,606
 PERCENT LOW / MOD: 100.00

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2005	01 - PEOPLE (GENERAL)	2,450	01 - PEOPLE (GENERAL)	2,606
TOTAL:		2,450		2,606

ACCOMPLISHMENT NARRATIVE: PROVIDED DAILY ACTIVITIES FOR 2,606 ELDERLY LOW-INCOME ANTIOCH RESIDENTS AT THE CITY OF ANTIOCH'S SENIOR CENTER, EXCEEDING THEIR CONTRACTED GOAL OF SERVING 2,450 SENIORS. THE PROGRAM ENHANCED THE QUALITY OF LIFE TO THE ANTIOCH SENIOR POPULATION THROUGH INVOLVEMENT, PARTICIPATION AND MEETING DIVERSIFIED NEEDS. THE CENTER NOT ONLY EXCEEDED EXPECTATIONS BUT PROGRAMMING WAS EXPANDED TO INCLUDE

EXTENDED ACTIVITY NARRATIVE: DEVELOPMENT OF A COMPUTER ROOM AND EDUCATION CENTER. VOLUNTEER NUMBERS GREW FROM 124 TO 135 DURING THE PROGRAM YEAR WITH THE HOURS OF VOLUNTEER PARTICIPATION RISING FROM 29,000 TO 34,500. SIXTEEN (16) INFORMATIONAL SEMINARS RELATED

TO SENIOR NEEDS WERE GIVEN AT THE ANTIOCH SENIOR CENTER, ALONG WITH 22 DIFFERENT SERVICES MADE AVAILABLE ON A REGULAR BASIS EITHER MONTHLY, WEEKLY OR DAILY AND 54 SPECIAL EVENTS WERE HELD DURING THE PROGRAM YEAR.

PGM YEAR: 2005
 PROJECT: 0002 - CITY OF ANTIOCH SENIOR NUTRITION PROGRAM
 ACTIVITY: 337 - CITY OF ANTIOCH SENIOR NUTRITION PROGRAM MATRIX CODE: 05A REG CITATION: 570.201(E) NATIONAL OBJ: LMC
 STATUS: COMPLETED 06-30-06

LOCATION:	DESCRIPTION:
213 F STREET	THE CITY OF ANTIOCH'S NUTRITION PROGRAM WILL PROVIDE ADMINISTRATIVE
ANTIOCH,CA 94509	SUPPORT FOR THE DELIVERY OF CONGREGATE MEALS AT THE SENIOR CENTER.
FINANCING:	TOTAL # #HISPANIC
INITIAL FUNDING DATE: 12-22-05	WHITE: 189 35
ACTIVITY ESTIMATE: 10,000.00	BLACK/AFRICAN AMERICAN: 19 0
FUNDED AMOUNT: 10,000.00	ASIAN: 6 0
UNLIQ OBLIGATIONS: 0.00	AMERICAN INDIAN/ALASKAN NATIVE: 0 0
DRAWN THRU PGM YR: 10,000.00	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER: 60 0
DRAWN IN PGM YR: 10,000.00	AMERICAN INDIAN/ALASKAN NATIVE & WHITE: 0 0
	ASIAN & WHITE: 0 0
	BLACK/AFRICAN AMERICAN & WHITE: 0 0
	AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM: 0 0
	OTHER MULTI-RACIAL: 88 0
NUMBER OF PERSONS ASSISTED:	TOTAL: 362 35
TOT EXTREMELY LOW: 108	
TOT LOW: 199	
TOT MOD: 55	
TOT NON LOW MOD: 0	
TOTAL: 362	
PERCENT LOW / MOD: 100.00	
TOTAL FEMALE HEADED: 0	

ACCOMPLISHMENTS BY YEAR:	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
REPORT YEAR PROPOSED TYPE	325	01 - PEOPLE (GENERAL)	362
2005 01 - PEOPLE (GENERAL)	325	01 - PEOPLE (GENERAL)	362
TOTAL:	325		362

ACCOMPLISHMENT NARRATIVE: NOT ONLY WERE 362 LOW-INCOME SENIORS SERVED WITH NUTRITIOUS HOT MEALS (EXCEEDING THEIR CONTRACTED GOAL OF SERVING 325 CLIENTS) BUT MONTHLY SPECIAL EVENTS AND THEMES (SOME OF WHICH THE SENIORS FACILITATED

THEMSELVES) AS WELL AS WEEKLY ACTIVITIES MADE THE CENTER AN EXCITING PLACE TO SHARE A MEAL. THE PROGRAM HAS ACCESS TO THE SENIOR BUS PROGRAM WITH DOOR-TO-DOOR SERVICE, AND IN-HOUSE DISPATCHING WHICH

EXTENDED ACTIVITY NARRATIVE: ALLOWS FOR SAME DAY PICK-UP IN MOST CASES. THE PROGRAM ALSO UTILIZES SENIOR VOLUNTEERS WHICH HAS BECOME ONE OF THE MORE POPULAR VOLUNTEER POSITIONS. OVER 2,200 MEALS WERE SERVED BY THE PROGRAM THIS YEAR, AND ALL MEALS MET THE STRICT STANDARDS OF THE COUNTY HEALTH DEPARTMENT. THIS PROGRAM HAS BEEN RECOGNIZED BY THE CONTRA COSTA COUNTY AS ONE OF THE PREMIERE SHOWCASE SITES FOR NUTRITION PROGRAMS. TWO YEARS IN A ROW, THE PROGRAM HAS BEEN FEATURED IN A TELEVISED EVENT.

PGM YEAR: 2005
 PROJECT: 0003 - CITY OF ANTIOCH YOUTH ACTIVITY SCHOLARSHIP
 ACTIVITY: 338 - CITY OF ANTIOCH YOUTH SCHOLARSHIP MATRIX CODE: 05D REG CITATION: 570.201(E) NATIONAL OBJ: LMC
 STATUS: COMPLETED 06-30-06

LOCATION: CITY OF ANTIOCH CITY HALL
 THIRD AND H STREETS
 ANTIOCH,CA 94509
 DESCRIPTION: PROVIDES SCHOLARSHIPS TO LOW-INCOME YOUTH PARTICIPATING IN CITY PROGRAMS.

FINANCING:			TOTAL #	#HISPANIC
INITIAL FUNDING DATE:	12-22-05	WHITE:	76	12
ACTIVITY ESTIMATE:	7,400.00	BLACK/AFRICAN AMERICAN:	53	0
FUNDED AMOUNT:	7,400.00	ASIAN:	2	0
UNLIQ OBLIGATIONS:	0.00	AMERICAN INDIAN/ALASKAN NATIVE:	7	0
DRAWN THRU PGM YR:	7,400.00	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	7	0
DRAWN IN PGM YR:	7,400.00	AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
		ASIAN & WHITE:	0	0
		BLACK/AFRICAN AMERICAN & WHITE:	0	0
		AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
		OTHER MULTI-RACIAL:	25	0
		TOTAL:	170	12

NUMBER OF PERSONS ASSISTED:	
	TOTAL
TOT EXTREMELY LOW:	144
TOT LOW:	26
TOT MOD:	0
TOT NON LOW MOD:	0
TOTAL:	170
PERCENT LOW / MOD:	100.00

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2005	01 - PEOPLE (GENERAL)	130	01 - PEOPLE (GENERAL)	170
TOTAL:		130		170

ACCOMPLISHMENT NARRATIVE: THE CITY'S SCHOLARSHIP PROGRAM PROVIDED AN OPPORTUNITY FOR 170 LOW-INCOME ANTIOCH YOUTH TO PARTICIPATE IN RECREATIONAL YOUTH PROGRAMS. THE MOST POPULAR COURSES TAKEN WERE AQUATICS AND INSTRUCTIONAL CLASSES BUT APPLICANTS ALSO TOOK ADVANTAGE OF THE SUMMER CAMP PROGRAMS. THE PROGRAM IS ALSO DEVELOPING A SPANISH LANGUAGE APPLICATION IN THE HOPES THAT THE GUIDELINES AND QUALIFICATIONS WILL BE MORE EASILY UNDERSTOOD

EXTENDED ACTIVITY NARRATIVE: BY FAMILY MEMBERS THAT ARE STILL DEVELOPING THEIR ENGLISH SKILLS. OUTREACH IN GENERAL IS DONE THROUGH DIRECT MAILINGS AND THE CITY'S INTERNET SITE.

PGM YEAR: 2005

PROJECT: 0004 - THE BEDFORD CENTER ADULT DAY HEALTH CARE PROGRAM
 ACTIVITY: 339 - THE BEDFORD CENTER ADULT DAY HEALTH CARE MATRIX CODE: 05A REG CITATION: 570.201(E) NATIONAL OBJ: LMC
 STATUS: COMPLETED 06-30-06

LOCATION: 1811 C STREET
 ANTIOCH, CA 94509-546

DESCRIPTION:
 PROGRAM WILL PROVIDE EDUCATION, SUPPORTIVE SERVICES, THERAPY AND HEALTH CARE TO LOW-INCOME ANTIOCH SENIORS/FRAIL ADULTS SUFFERING FROM ALZHEIMERS, DEMENTIA, ETC.

FINANCING:		TOTAL #	#HISPANIC
INITIAL FUNDING DATE:	12-22-05	2	0
ACTIVITY ESTIMATE:	5,876.00	0	0
FUNDED AMOUNT:	5,876.00	0	0
UNLIQ OBLIGATIONS:	0.00	0	0
DRAWN THRU PGM YR:	4,322.00	0	0
DRAWN IN PGM YR:	4,322.00	0	0
NUMBER OF PERSONS ASSISTED:			
TOT EXTREMELY LOW:	TOTAL 0	0	0
TOT LOW:	0	0	0
TOT MOD:	3	0	0
TOT NON LOW MOD:	2	0	0
TOTAL:	5	0	0
PERCENT LOW / MOD:	60.00	3	2
		TOTAL:	5 2

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2005	01 - PEOPLE (GENERAL)	20	01 - PEOPLE (GENERAL)	5
TOTAL:		20		5

ACCOMPLISHMENT NARRATIVE: PROVIDED EDUCATIONAL, SUPPORTIVE AND HEALTH SERVICES TO 5 FRAIL ADULTS AND SENIORS SUFFERING WITH ALZHEIMER'S, DEMENTIA OR STROKES. SERVICES INCLUDED ADDRESS THE SAFETY OF THE ALZHEIMER'S VICTIM, THE INSECURITY OF THE DEMENTIA VICTIM, THE PHYSICAL LIMITATIONS OF THE STROKE VICTIM, THE ISOLATION OF THE FRAIL, LOW INCOME SENIOR. ACTIVITIES INCLUDE EDUCATIONAL, SUPPORTIVE, THERAPEUTIC AND HEALTH RELATED ISSUES. IN-

EXTENDED ACTIVITY NARRATIVE: SERVICE HEALTH EDUCATION IS ACHIEVED THROUGH INFORMAL TALKS AND DEMONSTRATIONS PERTAINING TO THE NEEDS OF THE FRAIL ADULT. MENTAL STIMULATION IS ADDRESSED THROUGH GAMES, ART AND MUSIC. PHYSICAL ACTIVITIES ARE DESIGNED TO MAINTAIN AND OR IMPROVE REHABILITATION AND QUALITY OF LIFE. SERVICES ARE PROVIDED FROM 10 A M TO 3 PM MONDAY THROUGH FRIDAY, AND INCLUDE NURSING AND PERSONAL CARE, PHYSICIANS, OCCUPATIONAL AND SPEECH THERAPISTS, SOCIAL SERVICES AND COUNSELING, MORNING SNACKS, MID-DAY HOT MEALS, AND AFTERNOON SNACKS. TRANSPORTATION ASSISTANCE IS PROVIDED TO CLIENTS AS WELL AS SUPPORT GROUPS FOR PARTICIPANTS AND CAREGIVERS.

PGM YEAR: 2005

PROJECT: 0005 - COMMUNITY VIOLENCE SOLUTIONS SAVE PROGRAM

ACTIVITY: 340 - COMMUNITY VIOLENCE SOLUTIONS SAVE PROG. MATRIX CODE: 05 REG CITATION: 570.201(E) NATIONAL OBJ: LMC

STATUS: COMPLETED 06-30-06

LOCATION:

2101 VAN NESS STREET
SAN PABLO, CA 94806

DESCRIPTION:

THE PROGRAM PROVIDES 24-HOUR COUNSELING SERVICES TO VICTIMS OF RAPE.

FINANCING:

INITIAL FUNDING DATE: 12-22-05
ACTIVITY ESTIMATE: 11,160.00
FUNDED AMOUNT: 11,160.00
UNLIQ OBLIGATIONS: 0.00
DRAWN THRU PGM YR: 11,160.00

WHITE: 71
BLACK/AFRICAN AMERICAN: 12
ASIAN: 0
AMERICAN INDIAN/ALASKAN NATIVE: 4
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER: 3

TOTAL #	#HISPANIC
71	0
12	0
0	0
4	0
3	0

DRAWN IN PGM YR:	11,160.00	AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
		ASIAN & WHITE:	0	0
NUMBER OF PERSONS ASSISTED:		BLACK/AFRICAN AMERICAN & WHITE:	1	0
	TOTAL	AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
TOT EXTREMELY LOW:	3	OTHER MULTI-RACIAL:	47	0
TOT LOW:	5			
TOT MOD:	2			
TOT NON LOW MOD:	128	TOTAL:	138	0
TOTAL:	138			
PERCENT LOW / MOD:	7.20			
TOTAL FEMALE HEADED:	0			

ACCOMPLISHMENTS BY YEAR:				
REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2005	01 - PEOPLE (GENERAL)	750	01 - PEOPLE (GENERAL)	138
TOTAL:		750		138

ACCOMPLISHMENT NARRATIVE: CVS PROVIDED 24-HOUR CRISIS INTERVENTION SERVICES TO 138 ADULT AND CHILD VICTIMS OF SEXUAL ASSAULT, AND SERVED A TOTAL OF 1,218 ANTIOCH CLIENTS THROUGH CRISIS INTERVENTION, IN-PERSON COUNSELING, ACCOMPANIMENTS, INFORMATION & REFERRALS, COMMUNITY EDUCATION, OUTREACH AND PREVENTION EDUCATION. THERE WERE 33 RAPE PREVENTION EDUCATION WORKSHOPS HELD AT 5 LOCATIONS TO 759 ANTIOCH RESIDENTS. DURING THESE

EXTENDED ACTIVITY NARRATIVE: PRESENTATIONS, STAFF AND STUDENTS RECEIVED INFORMATION ABOUT SEXUAL ASSAULT AND SEXUAL HARASSMENT ALONG WITH CRUCIAL INFORMATION ABOUT SERVICES AND REFERRALS FOR SEXUAL VIOLENCE IN EAST CONTRA COSTA COUNTY. CVS ADVOCATES WERE PRESENT TO SUPPORT VICTIMS AND SIGNIFICANT OTHERS THROUGH THE MAZE OF THE CRIMINAL JUSTICE PROCESS, WHICH INCLUDES LAW ENFORCEMENT INTERVIEW, FORENSIC EXAM, SUBSEQUENT INVESTIGATE INTERVIEWS, MEDICAL APPOINTMENTS AND THE JUDICIAL PROCESS. SEXUAL ASSAULT AWARENESS MONTH, APRIL 2006, WAS THE HIGHLIGHT OF CVS'S COMMUNITY OUTREACH EFFORTS DURING THE FISCAL YEAR. CVS PLANNED MANY ACTIVITIES AIMED AT REACHING DIVERSE POPULATIONS THAT RESIDE IN CONTRA COSTA COUNTY. ALL ACTIVITIES WERE FREE AND OPEN TO THE PUBIC. CVS SPONSORED AN ESSAY AND POSTER CONTEST FOR MIDDLE AND HIGH SCHOOL STUDENTS AND HELD AN OPEN HOUSE ON APRIL 6TH, THE NATIONAL DAY TO END SEXUAL VIOLENCE, AT THE SAN PABLO LOCATION. THE EVENT FEATURED VIEWING THE CLOTHESLINE PROJECT, AND ENTRIES FROM THE ESSAY AND POSTER CONTEST, A SELF-DEFENSE DEMONSTRATION AND A GUIDED TOUR OF THE FACILITY.

PGM YEAR: 2005
 PROJECT: 0006 - CONTRA COSTA FOOD BANK
 ACTIVITY: 341 - FOOD BANK
 STATUS: COMPLETED 06-30-06

MATRIX CODE: 05 REG CITATION: 570.201(E) NATIONAL OBJ: LMC

LOCATION:
 4010 NELSON AVENUE
 CONCORD, CA 94520

DESCRIPTION:
 THE CONTRA COSTA FOOD BANK PROGRAM WILL EMERGENCY AND SUPPLEMENTAL FOOD TO
 LOW-INCOME, NEEDY RESIDENTS.

FINANCING:
 INITIAL FUNDING DATE: 12-22-05
 ACTIVITY ESTIMATE: 9,300.00
 FUNDED AMOUNT: 9,300.00
 UNLIQ OBLIGATIONS: 0.00
 DRAWN THRU PGM YR: 9,300.00
 DRAWN IN PGM YR: 9,300.00

	TOTAL #	#HISPANIC
WHITE:	5,619	1,552
BLACK/AFRICAN AMERICAN:	1,915	0
ASIAN:	531	3
AMERICAN INDIAN/ALASKAN NATIVE:	64	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	5	0
ASIAN & WHITE:	2	0
BLACK/AFRICAN AMERICAN & WHITE:	6	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	2,485	2,461
TOTAL:	10,627	4,016

NUMBER OF PERSONS ASSISTED:
 TOTAL
 TOT EXTREMELY LOW: 10,627
 TOT LOW: 0
 TOT MOD: 0
 TOT NON LOW MOD: 0
 TOTAL: 10,627
 PERCENT LOW / MOD: 100.00

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2005	01 - PEOPLE (GENERAL)	2,500	01 - PEOPLE (GENERAL)	10,627
TOTAL:		2,500		10,627

ACCOMPLISHMENT NARRATIVE: PROVIDED 10,627 ANTIOCH RESIDENTS WITH OVER 142,000 POUNDS OF FOOD THROUGH THE FOOD BANK'S DIRECT DISTRIBUTION PROGRAM AND THE EFFORTS OF 9 MEMBER AGENCIES. FRESH FRUITS AND VEGETABLES COME LOCALLY FROM THE SAN JOAQUIN VALLEY. IN ADDITION, THE FOOD BANK CONDUCTED HUNGER SURVEYS AS PART OF A NATIONAL SURVEY SPONSORED BY AMERICA'S SECOND HARVEST AND MATHEMATICA POLICY RESEARCH. THE 2006 REPORT REVEALED

EXTENDED ACTIVITY NARRATIVE: THAT IN CONTRA COSTA AND SOLANO COUNTIES, 71% OF ALL EMERGENCY FOOD CLIENTS ARE ARE FOOD INSECURE (LIMITED ACCESS OR UNCERTAIN AVAILABILITY OF NATIONALLY ADEQUATE FOOD) AND 49% ARE EXPERIENCING HUNGER ON A DAILY BASIS.

PGM YEAR: 2005
 PROJECT: 0007 - CONTRA COSTA SENIOR LEGAL SERVICES
 ACTIVITY: 342 - CONTRA COSTA SENIOR LEGAL SERVICES MATRIX CODE: 05A REG CITATION: 570.201(E) NATIONAL OBJ: LMC
 STATUS: COMPLETED 06-30-06

LOCATION: 4006 MACDONALD AVENUE RICHMOND,CA 94805
 DESCRIPTION: THE PROGRAM PROVIDES FREE LEGAL ADVICE, COUNSEL AND REPRESENTATION TO LOW-INCOME SENIORS.

FINANCING:		TOTAL #	#HISPANIC
INITIAL FUNDING DATE:	12-22-05	WHITE:	77 0
ACTIVITY ESTIMATE:	7,000.00	BLACK/AFRICAN AMERICAN:	9 0
FUNDED AMOUNT:	7,000.00	ASIAN:	4 0
UNLIQ OBLIGATIONS:	0.00	AMERICAN INDIAN/ALASKAN NATIVE:	1 0
DRAWN THRU PGM YR:	5,751.34	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0 0
DRAWN IN PGM YR:	5,751.34	AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0 0
		ASIAN & WHITE:	0 0
NUMBER OF PERSONS ASSISTED:		BLACK/AFRICAN AMERICAN & WHITE:	0 0
	TOTAL	AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	1 0
TOT EXTREMELY LOW:	52	OTHER MULTI-RACIAL:	20 20
TOT LOW:	36		
TOT MOD:	17	TOTAL:	112 20
TOT NON LOW MOD:	7		
TOTAL:	112		
PERCENT LOW / MOD:	93.70		
TOTAL FEMALE HEADED:	0		

ACCOMPLISHMENTS BY YEAR:			
REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE
2005	01 - PEOPLE (GENERAL)	110	01 - PEOPLE (GENERAL)
TOTAL:		110	
			ACTUAL UNITS
			112
			112

ACCOMPLISHMENT NARRATIVE: FREE LEGAL SERVICES WERE PROVIDED TO 112 LOW-INCOME ANTIOCH SENIORS, EXCEEDING THEIR CONTRACTED GOAL OF 110. SERVICES WERE PROVIDED AT THE

MONTHLY CONSULT-AN-ATTORNEY PROGRAM AT THE ANTIOCH SENIOR CENTER. IN ADDITION, A MONTHLY FREE WILL CLINIC WAS CONDUCTED FOR ANTIOCH SENIORS UNFORTUNATELY, NO PREVENTATIVE LAW SEMINARS WERE HELD AT THE ANTIOCH SENIOR CENTER THIS FISCAL YEAR. OTHER LEGAL MATTERS ADDRESSED WERE

EXTENDED ACTIVITY NARRATIVE: HOUSING/REAL ESTATE, CONSUMER/FINANCE, INCOME MAINTENANCE, ESTATE PLANNING, LONG-TERM CARE AND ELDER ABUSE. OVER 30% OF THOSE SENIORS WHO RECEIVED SERVICE WERE MINORITIES AND 46% WERE EXTREMELY LOW INCOME. ONE FULL-TIME EMPLOYEE AT SENIOR LEGAL SERVICES IS FLUENT IN CHINESE AND VIETNAMESE. SPANISH AND ASIAN LANGUAGES OUTREACH MATERIALS ARE AVAILABLE.

PGM YEAR: 2005
 PROJECT: 0008 - COURT APPOINTED SPECIAL ADVOCATES (CASA)
 ACTIVITY: 343 - CASA CHILDREN AT RISK PROGRAM MATRIX CODE: 05D REG CITATION: 570.201(E) NATIONAL OBJ: LMC
 STATUS: COMPLETED 06-30-06

LOCATION:	DESCRIPTION:
2020 NORTH BROADWAY	THE CASA PROGRAM PROVIDED TRAINED VOLUNTEERS WHO ADVOCATE IN JUVENILE DEPENDENCY
WALNUT CREEK, CA 94596	COURT FOR THE NEEDS OF THE COUNTY'S ABUSED AND NEGLECTED CHILDREN.
FINANCING:	TOTAL # #HISPANIC
INITIAL FUNDING DATE: 12-21-05	WHITE: 15 2
ACTIVITY ESTIMATE: 4,700.00	BLACK/AFRICAN AMERICAN: 5 0
FUNDED AMOUNT: 4,700.00	ASIAN: 0 0
UNLIQ OBLIGATIONS: 0.00	AMERICAN INDIAN/ALASKAN NATIVE: 0 0
DRAWN THRU PGM YR: 3,750.00	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER: 0 0
DRAWN IN PGM YR: 3,750.00	AMERICAN INDIAN/ALASKAN NATIVE & WHITE: 0 0
	ASIAN & WHITE: 0 0
NUMBER OF PERSONS ASSISTED:	BLACK/AFRICAN AMERICAN & WHITE: 0 0
TOTAL	AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM: 0 0
TOT EXTREMELY LOW: 31	OTHER MULTI-RACIAL: 11 0
TOT LOW: 0	
TOT MOD: 0	TOTAL: 31 2
TOT NON LOW MOD: 0	
TOTAL: 31	
PERCENT LOW / MOD: 100.00	
TOTAL FEMALE HEADED: 0	

ACCOMPLISHMENTS BY YEAR:
 REPORT YEAR PROPOSED TYPE PROPOSED UNITS ACTUAL TYPE ACTUAL UNITS

2005	01 - PEOPLE (GENERAL)	8	01 - PEOPLE (GENERAL)	31
TOTAL:		8		31

ACCOMPLISHMENT NARRATIVE: CASA FAR EXCEEDED THEIR GOAL BY SERVING 31 ANTIOCH RESIDENTS WITH CHILD ADVOCATE SUPPORTIVE SERVICES. CASA VOLUNTEER ADVOCATES HAVE PROVIDED EACH CHILD WITH ONE-ON-ONE ADVOCATE SERVICES INCLUDING COURT APPEARANCES, REACHING CASE CIRCUMSTANCES, MAKING RECOMMENDATIONS TO THE COURT AND SPENDING PERSONAL TIME WITH EACH CHILD. COUNTYWIDE, CASA RECRUITED, SCREENED AND TRAINED 54 NEW VOLUNTEERS THAT SERVED 170

EXTENDED ACTIVITY NARRATIVE: TOTAL CHILDREN. CASE OUTCOMES IN 2005-2006 THROUGHOUT THE COUNTY: 79 CASES WERE CLOSED, 5 WERE ADOPTED, 12 TURNED 18 YEARS OF AGE, 9 WERE PLACED WITH RELATIVE OR LEGAL GUARDIAN AND 16 RETURNED HOME. ALTHOUGH CASA DOES NOT HAVE SERVICES TARGETED TO SPANISH SPEAKING CLIENTS (THE CHILDREN ARE ASSIGNED BY THE JUVENILE COURT), CASA DOES TARGETED MARKETING TO RECRUIT LATINO/HISPANIC VOLUNTEERS AS CASA ADVOCATES. EACH VOLUNTEER RECEIVES 32 HOURS OF INTENSE CLASSROOM TRAINING, AS WELL AS 12 HOURS OF CONTINUING EDUCATION.

PGM YEAR: 2005
 PROJECT: 0009 - FAMILY STRESS CENTER COUNSELING PROGRAM
 ACTIVITY: 344 - FAMILY STRESS CENTER COUNSELING PROGRAM MATRIX CODE: 05 REG CITATION: 570.201(E) NATIONAL OBJ: LMC
 STATUS: COMPLETED 06-30-06

LOCATION:	DESCRIPTION:
2086 COMMERCE	FAMILY STRESS CENTER'S COUNSELING PROGRAM PROVIDES COUNSELING TO CHILDREN AND
CONCORD,CA 94520	THEIR FAMILIES FOR ANTIOCH RESIDENTS.
FINANCING:	
INITIAL FUNDING DATE: 12-22-05	WHITE: 19 0
ACTIVITY ESTIMATE: 4,699.99	BLACK/AFRICAN AMERICAN: 0 0
FUNDED AMOUNT: 4,699.99	ASIAN: 0 0
UNLIQ OBLIGATIONS: 0.00	AMERICAN INDIAN/ALASKAN NATIVE: 0 0
DRAWN THRU PGM YR: 4,699.99	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER: 0 0
DRAWN IN PGM YR: 4,699.99	AMERICAN INDIAN/ALASKAN NATIVE & WHITE: 0 0
	ASIAN & WHITE: 1 0
	BLACK/AFRICAN AMERICAN & WHITE: 0 0
	AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM: 0 0
	OTHER MULTI-RACIAL: 0 0
NUMBER OF PERSONS ASSISTED:	
TOTAL	TOTAL: 20 0
TOT EXTREMELY LOW: 13	
TOT LOW: 5	
TOT MOD: 2	
TOT NON LOW MOD: 0	

TOTAL: 20
 PERCENT LOW / MOD: 100.00

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2005	01 - PEOPLE (GENERAL)	12	01 - PEOPLE (GENERAL)	20
TOTAL:		12		20

ACCOMPLISHMENT NARRATIVE: FAMILY STRESS CENTER EXCEEDED THEIR GOAL OF 12 CLIENTS BY SERVING 20 LOW-INCOME ANTIOCH RESIDENTS. THEY PROVIDED COUNSELING FOR DOMESTIC VIOLENCE, TEEN/ADULT COMMUNICATION, RECOVERY, DEPRESSION AND DIVORCE/ SEPARATION TO INDIVIDUALS, FAMILIES AND CHILDREN. FAMILY STRESS CENTER RECEIVED AN AVERAGE OF 4 CALLS PER MONTH FOR COUNSELING IN ANTIOCH. SIXTEEN (16) OUT OF 20 CLIENTS SERVED WERE ABLE TO ASSIST THE

EXTENDED ACTIVITY NARRATIVE: THERAPISTS IN IDENTIFYING PROBLEM AREA SUCH AS CO-PARENTING, DISCIPLINE AND ANGER MANAGEMENT. TWELVE (12) OF THE 20 CLIENTS SERVED SET AT LEAST TWO PERSONAL GOALS AND EXPERIENCED POSITIVE OUTCOMES WITH EACH. FOR EXAMPLE, 4 FAMILIES WERE ABLE TO REUNIFY WITH THEIR CHILDREN, 3 COUPLES IMPROVED THEIR COMMUNICATION WITH EACH OTHER AND 5 ADULT INDIVIDUALS DECREASED THE IMPACT DEPRESSION HAD ON THEIR DAILY FUNCTIONING. FAMILY STRESS CENTER HAS CHOSEN NOT TO REAPPLY FOR CDBG FUNDING FOR THE FISCAL YEAR 2006-2007 DUE TO COST EFFECTIVENESS.

PGM YEAR: 2005
 PROJECT: 0010 - INDEPENDENT LIVING RESOURCES LIVING SAFELY AT HOME
 ACTIVITY: 345 - LIVING SAFELY AT HOME PROGRAM MATRIX CODE: 05B REG CITATION: 570.201(E) NATIONAL OBJ: LMC
 STATUS: COMPLETED 06-30-06

LOCATION: 3200 CLAYTON ROAD
 CONCORD, CA 94519
 DESCRIPTION: ILR'S PROGRAM PROVIDES SUPPORTIVE SERVICES TO RESIDENTS WITH DISABILITIES AND SENIORS RESIDING IN ANTIOCH SO THEY CAN LIVE SAFELY AT HOME.

FINANCING:		TOTAL #	#HISPANIC
INITIAL FUNDING DATE:	12-22-05		
ACTIVITY ESTIMATE:	4,700.00	62	9
FUNDED AMOUNT:	4,700.00	42	0
UNLIQ OBLIGATIONS:	0.00	2	0
DRAWN THRU PGM YR:	4,700.00	4	0
		1	0

DRAWN IN PGM YR:	4,700.00	AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
		ASIAN & WHITE:	0	0
NUMBER OF PERSONS ASSISTED:		BLACK/AFRICAN AMERICAN & WHITE:	0	0
	TOTAL	AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
TOT EXTREMELY LOW:	99	OTHER MULTI-RACIAL:	0	0
TOT LOW:	6			
TOT MOD:	0			
TOT NON LOW MOD:	6	TOTAL:	111	9
TOTAL:	111			
PERCENT LOW / MOD:	94.50			
TOTAL FEMALE HEADED:	0			

ACCOMPLISHMENTS BY YEAR:				
REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2005	01 - PEOPLE (GENERAL)	28	01 - PEOPLE (GENERAL)	111
TOTAL:		28		111

ACCOMPLISHMENT NARRATIVE: INDEPENDENT LIVING RESOURCES (ILR) PROVIDED 111 HANDICAPPED ANTIOCH HOUSEHOLDS WITH SELF-SUPPORT ASSISTANCE TO PROMOTE INDEPENDENCE, EXCEEDING THEIR CONTRACTED GOAL OF 28 CLIENTS. THESE RESIDENTS HAVE PHYSICAL, SENSORY, COGNITIVE MENTAL AND MULTIPLE DISABILITIES AND WERE PROVIDED WITH A RANGE OF SERVICES: 55 WERE PROVIDED WITH INDIVIDUAL ADVOCACY AND LEGAL SERVICES, 12 WITH ASSISTIVE TECHNOLOGY, 65 WITH

EXTENDED ACTIVITY NARRATIVE: BENEFIT ENTITLEMENTS, 98 WITH HOUSING ASSISTANCE, 16 WITH HOUSING PLACEMENTS, 71 WITH INDEPENDENT LIVING SKILLS, 111 WITH INFORMATION AND REFERRALS, AND 71 WERE PROVIDED DISABILITY PEER SUPPORT (A CLIENT CAN RECEIVE MULTIPLE SERVICES BUT FOR REPORTING PURPOSES THE 111 TOTAL DENOTES UNDUPLICATED CLIENTS). 44% OF PERSONS SERVED REPRESENT ETHNICITIES OTHER THAN CAUCASIAN WITH THE MAJORITY OF CLIENTS IN THE LOWEST OF THE LOW INCOME GROUPS. NOTABLE IS THE HOUSING COMPONENT OF THE LIVING SAFELY AT HOME PROGRAM WHICH INCLUDED A RANGE OF SERVICES WHICH SUPPORT CONSUMERS TO SECURE AND/OR MAINTAIN AFFORDABLE AND ACCESSIBLE HOUSING. ILR STAFF AND VOLUNTEERS CAN PROVIDE TRANSLATION SERVICES TO SPANISH-SPEAKING CONSUMERS AND OUTSOURCING TO PROFESSIONAL TRANSLATORS FOR ALL OTHER LANGUAGES INCLUDING AMERICAN SIGN LANGUAGE (ASL) AS NEEDED. MOST SERVICES WERE PROVIDED AT RIVERTOWN RESOURCE CENTER IN ANTIOCH.

PGM YEAR: 2005
 PROJECT: 0011 - LIONS BLIND CENTER INDEPENDENT LIVING SKILLS
 ACTIVITY: 346 - INDEPENDENT LIVING SKILLS MATRIX CODE: 05B REG CITATION: 570.201(E) NATIONAL OBJ: LMC
 STATUS: COMPLETED 06-30-06

LOCATION: 175 ALVARADO AVENUE
 PITTSBURG, CA 94565
 DESCRIPTION: THE PROGRAM PROVIDES SELF-HELP LIVING SKILLS NEEDED TO MAINTAIN OR REGAIN INDEPENDENCE FOR THE BLIND AND VISUALLY IMPAIRED.

FINANCING:			TOTAL #	#HISPANIC
INITIAL FUNDING DATE:	12-22-05	WHITE:	6	0
ACTIVITY ESTIMATE:	5,580.00	BLACK/AFRICAN AMERICAN:	1	0
FUNDED AMOUNT:	5,580.00	ASIAN:	2	0
UNLIQ OBLIGATIONS:	0.00	AMERICAN INDIAN/ALASKAN NATIVE:	0	0
DRAWN THRU PGM YR:	5,580.00	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	2	0
DRAWN IN PGM YR:	5,580.00	AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
		ASIAN & WHITE:	0	0
		BLACK/AFRICAN AMERICAN & WHITE:	0	0
		AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
		OTHER MULTI-RACIAL:	8	8

NUMBER OF PERSONS ASSISTED:
 TOTAL
 TOT EXTREMELY LOW: 9
 TOT LOW: 7
 TOT MOD: 2
 TOT NON LOW MOD: 1
 TOTAL: 19
 PERCENT LOW / MOD: 94.70

TOTAL: 19 8

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:			
REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL UNITS
2005	01 - PEOPLE (GENERAL)	13	19
TOTAL:		13	19

ACCOMPLISHMENT NARRATIVE: LIONS BLIND CENTER PROVIDED SELF-HELP TRAINING TO 19 LOW-INCOME BLIND ANTIOCH RESIDENTS (EXCEEDING THEIR ORIGINAL GOAL OF 13) AND SAW 105 CONTINUING CLIENTS FOR FOLLOW-UP SERVICES. AS A DIRECT RESULT OF THIS PROGRAM, CLIENTS WERE ABLE TO INCREASE THEIR INDEPENDENCE; VISITS ARE MADE BY PROFESSIONAL VISION REHABILITATION STAFF IN THE CLIENT'S PLACE OF RESIDENCE. THIS ONE-ONE-ONE ASSISTANCE INCLUDES SAFE COOKING AND

EXTENDED ACTIVITY NARRATIVE: FOOD PREPARATION TECHNIQUES, INDIVIDUAL AND FAMILY ADJUSTMENT COUNSELING, INTRODUCTION INTO ADAPTIVE AIDS SUCH AS LARGER BUTTON PHONES AND LARGE PRINT

CHECKS, INSTRUCTION IN HOW TO USE A WHITE CAN, PUBLIC AND PARA-TRANSIT SYSTEMS AND CLIENT ADVOCACY. LEARNED INDEPENDENT LIVING TECHNIQUES AVOID COSTLY INSTITUTIONALIZATION WHICH, ON AVERAGE, CAN REACH \$48,000 PER PERSON PER YEAR. EXTENSIVE OUTREACH EFFORTS IN ANTIOCH INCLUDED HILLCREST TERRACE SENIOR HOUSING SUPPORT GROUP, RIVERTOWN SENIOR HOUSING, ANTIOCH KAISER FACILITY, QUAIL LODGE SENIOR HOUSING, LIONS CLUB, ANTIOCH DIALYSIS AND ANTIOCH SENIOR CENTER.

PGM YEAR: 2005
 PROJECT: 0012 - NEW CONNECTIONS SUBSTANCE ABUSE TREATMENT PROGRAM
 ACTIVITY: 347 - SUBSTANCE ABUSE PROGRAM MATRIX CODE: 05 REG CITATION: 570.201(E) NATIONAL OBJ: LMC
 STATUS: COMPLETED 06-30-06

LOCATION: 3024 WILLOW PASS ROAD
 CONCORD, CA 94519
 DESCRIPTION: THE PROGRAM PROVIDES ON-GOING COUNSELING AND SUPPORT FOR PERSONS WITH DRUG AND ALCOHOL ADDICTION.

FINANCING:		TOTAL #	#HISPANIC
INITIAL FUNDING DATE:	12-22-05	145	9
ACTIVITY ESTIMATE:	25,082.00	66	0
FUNDED AMOUNT:	25,082.00	9	1
UNLIQ OBLIGATIONS:	0.00	10	0
DRAWN THRU PGM YR:	25,082.00	0	0
DRAWN IN PGM YR:	25,082.00	2	0
		1	0
		0	0
		0	0
		65	15

NUMBER OF PERSONS ASSISTED:

	TOTAL
TOT EXTREMELY LOW:	214
TOT LOW:	39
TOT MOD:	26
TOT NON LOW MOD:	19
TOTAL:	298
PERCENT LOW / MOD:	93.60

WHITE:	145	9
BLACK/AFRICAN AMERICAN:	66	0
ASIAN:	9	1
AMERICAN INDIAN/ALASKAN NATIVE:	10	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	2	0
ASIAN & WHITE:	1	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	65	15
TOTAL:	298	25

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2005	01 - PEOPLE (GENERAL)	490	01 - PEOPLE (GENERAL)	298
TOTAL:		490		298

ACCOMPLISHMENT NARRATIVE: NEW CONNECTIONS PROVIDED SUBSTANCE ABUSE TREATMENT AND PREVENTION SERVICES TO 298 LOW-INCOME ADULTS AND YOUTH IN THE CITY OF ANTIOCH. ALTHOUGH THEY DID NOT MEET THEIR GOAL OF SERVING 490 CLIENTS, NEW CONNECTIONS DID SERVE A TOTAL OF 596 ANTIOCH CLIENTS (ONLY 298 WERE ABLE TO PROVIDE THE HUD REQUIRED DEMOGRAPHIC DATA). NEW CONNECTIONS IS THE LARGEST PROVIDER OF OUTPATIENT SUBSTANCE ABUSE TREATMENT (YOUTH

EXTENDED ACTIVITY NARRATIVE: AND ADULT), HIV/AIDS CASE MANAGEMENT AND OTHER COUNSELING SERVICES FOR LOW-INCOME OR UNINSURED PEOPLE IN CONTRA COSTA COUNTY. NEW CONNECTIONS HAS BEEN PROVIDING LINGUISTICALLY AND CULTURALLY APPROPRIATE COUNSELING, CASE MANAGEMENT AND PREVENTION SERVICES TO SPANISH SPEAKING RESIDENTS SINCE 1995. THEIR TREATMENT AND PREVENTION SERVICES EMPLOY NATIONALLY RECOGNIZED, RESEARCH-BASED BEST PRACTICES. CASE MANAGEMENT SERVICES ARE ORIENTED TO "PREVENTION CASE MANAGEMENT" WHICH INCLUDES: IDENTIFICATION OF STRENGTHS AND EXTENDED SUPPORT SYSTEMS WITH A FOCUS ON IMPROVEMENT OF THE ECOLOGY OF THE FAMILY; ENHANCING FAMILY BONDING AND RELATIONSHIPS; AND IDENTIFICATION OF RISK BEHAVIORS AND RISK REDUCTION EDUCATION AND COUNSELING.

PGM YEAR: 2005
 PROJECT: 0013 - NEW CONNECTIONS HIV/AIDS SERVICES
 ACTIVITY: 348 - HIV/AIDS SERVICES
 STATUS: COMPLETED 06-30-06
 MATRIX CODE: 05 REG CITATION: 570.201(E) NATIONAL OBJ: LMC

LOCATION:	DESCRIPTION:
3024 WILLOW PASS ROAD	THE PROGRAM ENABLES LOW-INCOME PEOPLE WITH AIDS OR HIV TO LIVE LONGER AND MORE
CONCORD, CA 94519	PRODUCTIVELY BY ACCESSING NEEDED HOUSING AND SUPPORT SERVICES.
FINANCING:	TOTAL # #HISPANIC
INITIAL FUNDING DATE: 12-22-05	WHITE: 20 10
ACTIVITY ESTIMATE: 4,626.00	BLACK/AFRICAN AMERICAN: 21 0
FUNDED AMOUNT: 4,626.00	ASIAN: 6 0
UNLIQ OBLIGATIONS: 0.00	AMERICAN INDIAN/ALASKAN NATIVE: 0 0
DRAWN THRU PGM YR: 4,626.00	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER: 0 0
DRAWN IN PGM YR: 4,626.00	AMERICAN INDIAN/ALASKAN NATIVE & WHITE: 0 0
	ASIAN & WHITE: 0 0
NUMBER OF PERSONS ASSISTED:	BLACK/AFRICAN AMERICAN & WHITE: 0 0
TOTAL	AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM: 0 0
TOT EXTREMELY LOW: 29	OTHER MULTI-RACIAL: 0 0
TOT LOW: 3	
TOT MOD: 1	
TOT NON LOW MOD: 14	TOTAL: 47 10
TOTAL: 47	

PERCENT LOW / MOD: 70.20

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2005	01 - PEOPLE (GENERAL)	40	01 - PEOPLE (GENERAL)	47
TOTAL:		40		47

ACCOMPLISHMENT NARRATIVE: NEW CONNECTIONS PROVIDED SUPPORTIVE SERVICES TO 47 LOW-INCOME RESIDENT SUFFERING FROM HIV/AIDS IN THE CITY OF ANTIOCH, EXCEEDING THEIR ORIGINAL GOAL OF SERVING 40 CLIENTS. NEW CONNECTIONS IS THE LARGEST PROVIDER OF OUTPATIENT SUBSTANCE ABUSE TREATMENT (YOUTH AND ADULT), HIV/AIDS CASE MANAGEMENT AND OTHER COUNSELING SERVICES FOR LOW-INCOME OR UNINSURED PEOPLE IN CONTRA COSTA COUNTY. THEIR INTEGRATED PROGRAM

EXTENDED ACTIVITY NARRATIVE: IS COMPASSIONATE, COMMUNITY-BASED AND CLIENT-ORIENTED TO SUPPLY EFFECTIVE SERVICE FOR THOSE LIVING WITH HIV OR AIDS. 90% OF CASE MANAGEMENT CLIENTS REPORTED THAT THEIR QUALITY OF LIFE WAS IMPROVED AS A RESULT OF NEW CONNECTIONS SERVICES. OUTREACH IS CONDUCTED EXTENSIVELY AND CONTINUOUSLY THROUGH EXISTING REFERRAL NETWORKS OF SERVICE PROVIDERS, INCLUDING THE CONTRA COSTA COUNTY HIV/AIDS CONSORTIUM, THE COUNTY AIDS PROGRAM, COMMUNITY HIV /AIDS AGENCIES, ALL LOCAL HOSPITALS AND PRIVATE PHYSICIANS SPECIALIZING IN AIDS. LITERATURE WAS ALSO DISTRIBUTED AND PRESENTATIONS WERE MADE TO A VARIETY OF COMMUNITY VENUES INCLUDING SCHOOLS AND COLLEGES, GAY BARS, SUBSTANCE ABUSE AND MENTAL HEALTH AGENCIES AND GAY/LESBIAN AND ETHNIC-SPECIFIC SERVICE PROVIDERS.

PGM YEAR: 2005
PROJECT: 0014 - OMBUDSMAN SERVICES
ACTIVITY: 349 - ELDERLY SERVICES
STATUS: COMPLETED 06-30-06
LOCATION: 1501 SUTTER STREET
CONCORD, CA 94520

MATRIX CODE: 05A REG CITATION: 570.201(E) NATIONAL OBJ: LMC

DESCRIPTION:
THE OMBUDSMAN PROGRAM PROVIDES ADVOCACY FOR INSTITUTIONALIZED LONG-TERM CARE SENIORS. INVESTIGATES AND RESOLVES PHYSICAL, FINANCIAL ABUSE AND FAMILY DISPUTES.

FINANCING:
INITIAL FUNDING DATE: 12-22-05
ACTIVITY ESTIMATE: 4,000.00

	TOTAL #	#HISPANIC
WHITE:	279	31
BLACK/AFRICAN AMERICAN:	38	0

FUNDED AMOUNT: 4,000.00
 UNLIQ OBLIGATIONS: 0.00
 DRAWN THRU PGM YR: 4,000.00
 DRAWN IN PGM YR: 4,000.00

ASIAN: 13 0
 AMERICAN INDIAN/ALASKAN NATIVE: 0 0
 NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER: 2 0
 AMERICAN INDIAN/ALASKAN NATIVE & WHITE: 1 0
 ASIAN & WHITE: 0 0
 BLACK/AFRICAN AMERICAN & WHITE: 0 0
 AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM: 0 0
 OTHER MULTI-RACIAL: 31 0
 TOTAL: 364 31

NUMBER OF PERSONS ASSISTED:
 TOTAL
 TOT EXTREMELY LOW: 0
 TOT LOW: 0
 TOT MOD: 182
 TOT NON LOW MOD: 182
 TOTAL: 364
 PERCENT LOW / MOD: 50.00
 TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2005	01 - PEOPLE (GENERAL)	350	01 - PEOPLE (GENERAL)	364
TOTAL:		350		364

ACCOMPLISHMENT NARRATIVE: OMBUDSMAN SERVICES SURPASSED THEIR ORIGINAL GOAL (350) BY PROVIDING INVESTIGATION AND RESOLUTION TO NURSING HOME COMPLAINTS TO 364 ELDERLY LOW-INCOME ANTIOCH RESIDENTS. ANTIOCH HAS 4 LARGE ASSISTED LIVING FACILITIES AND 35 SMALL FACILITIES (6-8 BEDS), WITH A NEW LARGE ASSISTED LIVING FACILITY CALLED 'THE COMMONS AT DALLAS RANCH' OPENING IN AUGUST 2006 WITH 140 UNITS. STAFF AND VOLUNTEERS MADE 29 VISITS TO

EXTENDED ACTIVITY NARRATIVE: RESIDENTS IN 2 NURSING HOMES AND 32 VISITS TO RESIDENTIAL CARE HOMES LOCATED IN THE CITY OF ANTIOCH. TWENTY-TWO (22) TOTAL CASES OF ABUSE WERE REPORTED AND INVESTIGATED, AND ALL WERE RESOLVED. IN ADDITION, STAFF WITNESSED 9 ADVANCED HEALTHCARE DIRECTIVES ON BEHALF OF ANTIOCH SKILLED NURSING HOME RESIDENTS. TO HELP THEIR OWN OUTREACH EFFORTS, THE CITY OF ANTIOCH OFFERED TO PUBLISH IN A MONTHLY NEWSLETTER THAT MORE VOLUNTEERS WERE NEEDED. AN AD WENT OUT IN THE CITY'S CITYGRAM IN JUNE 2006.

PGM YEAR: 2005
 PROJECT: 0015 - OMBUDSMAN SERVICES REPRESENTATIVE PAYEE SERVICES
 ACTIVITY: 350 - REPRESENTATIVE PAYEE SERVICES MATRIX CODE: 05A REG CITATION: 570.201(E) NATIONAL OBJ: LMC

STATUS: COMPLETED 06-30-06

LOCATION:
1501 SUTTER STREET
CONCORD, CA 94520

DESCRIPTION:
THE PROGRAM PROVIDES SENIORS WITH FINANCIAL MANAGEMENT AND BILL PAYING SERVICES.

FINANCING:
INITIAL FUNDING DATE: 12-22-05
ACTIVITY ESTIMATE: 7,440.00
FUNDED AMOUNT: 7,440.00
UNLIQ OBLIGATIONS: 0.00
DRAWN THRU PGM YR: 7,440.00
DRAWN IN PGM YR: 7,440.00

	TOTAL #	#HISPANIC
WHITE:	13	0
BLACK/AFRICAN AMERICAN:	5	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	4	4

NUMBER OF PERSONS ASSISTED:

	TOTAL
TOT EXTREMELY LOW:	19
TOT LOW:	2
TOT MOD:	1
TOT NON LOW MOD:	0
TOTAL:	22
PERCENT LOW / MOD:	100.00

TOTAL: 22 4

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2005	01 - PEOPLE (GENERAL)	15	01 - PEOPLE (GENERAL)	22
TOTAL:		15		22

ACCOMPLISHMENT NARRATIVE: OMBUDSMAN SERVICES PROVIDED REPRESENTATIVE PAYEE SERVICES TO 22 ELDERLY LOW-INCOME ANTIOCH RESIDENTS, EXCEEDING THEIR CONTRACTED GOAL OF 15 CLIENTS. AN AVERAGE OF 18 VISITS WERE MADE PER MONTH TO CLIENTS PAYING BILLS, HANDLING BANK TRANSACTIONS, OPENING NEW ACCOUNTS, CONTACTING SOCIAL SECURITY OFFICE AND MAKING MEDICAL AND PERSONAL PURCHASES. (THE OMBUDSMAN PROGRAM WAS ENTERED INTO HUD'S IDIS

EXTENDED ACTIVITY NARRATIVE: ELECTRONIC DATA SYSTEM AS TWO SEPARATE ACTIVITIES BUT WAS REPORTED TO THE CITY OF ANTIOCH AS ONE COMBINED PROGRAM).

PGM YEAR: 2005
 PROJECT: 0016 - OPTIC DELTA TECHNOLOGY CENTER
 ACTIVITY: 351 - OPTIC DELTA TECHNOLOGY CENTER
 STATUS: COMPLETED 06-30-06
 MATRIX CODE: 05H REG CITATION: 570.201(E) NATIONAL OBJ: LMC

LOCATION: 3102 DELTA FAIR ANTIOCH, CA 94509
 DESCRIPTION: OPTIC PROVIDES COMPUTER BASED ADULT EDUCATION SERVICES INCLUDING CLASSES IN GED PREPARATION, ENGLISH AS A SECOND LANGUAGE AND COMPUTER PROFICIENCY.

FINANCING:		TOTAL #	#HISPANIC
INITIAL FUNDING DATE:	12-22-05	WHITE:	25 8
ACTIVITY ESTIMATE:	20,000.00	BLACK/AFRICAN AMERICAN:	16 0
FUNDED AMOUNT:	20,000.00	ASIAN:	9 0
UNLIQ OBLIGATIONS:	0.00	AMERICAN INDIAN/ALASKAN NATIVE:	6 1
DRAWN THRU PGM YR:	0.00	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	1 0
DRAWN IN PGM YR:	0.00	AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	1 0
		ASIAN & WHITE:	3 0
NUMBER OF PERSONS ASSISTED:		BLACK/AFRICAN AMERICAN & WHITE:	0 0
	TOTAL	AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0 0
TOT EXTREMELY LOW:	214	OTHER MULTI-RACIAL:	213 204
TOT LOW:	32		
TOT MOD:	22	TOTAL:	274 213
TOT NON LOW MOD:	6		
TOTAL:	274		
PERCENT LOW / MOD:	97.80		
TOTAL FEMALE HEADED:	0		

ACCOMPLISHMENTS BY YEAR:			
REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL UNITS
2005	01 - PEOPLE (GENERAL)	220	274
TOTAL:		220	274

ACCOMPLISHMENT NARRATIVE: PROVIDED COMPREHENSIVE INFORMATION TECHNOLOGY AND LIFE-SKILLS TRAINING FOR 274 NEW CLIENTS AND FOLLOW-UP SERVICES FOR ANTIOCH RESIDENTS. ALL PARTICIPANTS IN THE PROGRAM, MANY OF WHOM HAD LITTLE OR NO PREVIOUS COMPUTER EXPERIENCE, UTILIZED A COMPUTER FOR AT LEAST ONE OF THE PRIMARY FUNCTIONS USED IN THE PROGRAM: LANGUAGE LEARNING, WRITING, INTERNET ACCESS AND/OR EMAIL. LANGUAGE LEARNERS USED COMPUTERS FOR UP

EXTENDED ACTIVITY NARRATIVE: TO EIGHT HOURS A WEEK FOR LESSONS, WRITING AND KEYBOARDING AND 25% OF CLASS TIME WAS USED TO TEACH COMPUTER SKILLS WITHIN THE CONTEXT OF A LESSON IN

RESOLUTION AND OTHER SOCIAL SERVICES GEARED TOWARDS THE ELDERLY.
 SENIOR OUTREACH SERVICES RESTRUCTURED THE PROGRAM STAFF AND NOW HAS A

EXTENDED ACTIVITY NARRATIVE: DEDICATED CARE MANAGER WORKING IN THE ANTIOCH SENIOR CENTER.

PGM YEAR: 2005
 PROJECT: 0018 - SENIOR OUTREACH SERVICES MEALS ON WHEELS
 ACTIVITY: 353 - MEALS ON WHEELS
 STATUS: COMPLETED 06-30-06
 LOCATION: 1300 CIVIC DRIVE
 WALNUT CREEK, CA 94596
 FINANCING: INITIAL FUNDING DATE: 12-22-05
 ACTIVITY ESTIMATE: 11,160.00
 FUNDED AMOUNT: 11,160.00
 UNLIQ OBLIGATIONS: 0.00
 DRAWN THRU PGM YR: 11,160.00
 DRAWN IN PGM YR: 11,160.00

MATRIX CODE: 05A REG CITATION: 570.201(E) NATIONAL OBJ: LMC

DESCRIPTION:
 THE MEALS ON WHEELS PROGRAM PROVIDES HOT, NUTRITIOUS MEALS TO THOSE IN NEED.

FINANCING:		TOTAL #		#HISPANIC
WHITE:		115		0
BLACK/AFRICAN AMERICAN:		29		0
ASIAN:		4		0
AMERICAN INDIAN/ALASKAN NATIVE:		1		0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:		3		0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:		0		0
ASIAN & WHITE:		2		0
BLACK/AFRICAN AMERICAN & WHITE:		0		0
AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:		0		0
OTHER MULTI-RACIAL:		28		25
TOTAL:		182		25

NUMBER OF PERSONS ASSISTED:		TOTAL
TOT EXTREMELY LOW:		0
TOT LOW:		0
TOT MOD:		182
TOT NON LOW MOD:		0
TOTAL:		182
PERCENT LOW / MOD:		100.00
TOTAL FEMALE HEADED:		0

ACCOMPLISHMENTS BY YEAR:			
REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL UNITS
2005	01 - PEOPLE (GENERAL)	160	182
TOTAL:		160	182

ACCOMPLISHMENT NARRATIVE: THE MEALS ON WHEELS (MOW) PROGRAM EXCEEDED THEIR GOAL OF 160 BY
 BY DELIVERING HOT, NUTRITIOUS MEALS TO 182 LOW-INCOME FRAIL ANTIOCH

RESIDENTS. THIS COUNTY-WIDE EFFORT SUCCESSFULLY ENABLES SENIORS TO LIVE INDEPENDENTLY FOR LONGER PERIODS OF TIME IN THEIR OWN SURROUNDING S WHILE ALSO PROVIDING DAILY SOCIAL CONTACT AND A WELLNESS NET. THE PROGRAM SERVED 5,402 MEALS TO 182 CLIENTS, THE AVERAGE OF WHICH IS

EXTENDED ACTIVITY NARRATIVE: 80-85 YEARS OLD. SURVEY RESULTS SHOWED 88-93% OF CLIENTS WERE VERY SATISFIED WITH THE PROGRAM. ARTICLES RAN IN ANTIOCH WEEKLY PRESS AND CONTRA COSTA TIMES ADVERTISING THE MOW PROGRAM AND THE NEED FOR DRIVERS. THE RESPONSE WAS SO GREAT THAT THERE WERE ENOUGH NEW DRIVERS TO OPEN A ROUTE OF 16 PEOPLE IN ANTIOCH THUS WIPING OUT THE WAITING LIST. THE MAYOR OF ANTIOCH IS WORKING WITH HIS ROTARY CLUB TO DRIVE A ROUTE FOR THE MOW PROGRAM. THIS PROGRAM YEAR, THE MOW PROGRAM SAW A 5-10% INCREASE IN CLIENTS COUNTYWIDE. CURRENTLY, THERE ARE OVER 200 VOLUNTEER DRIVERS DRIVING WEEKLY, AND OVER 40 PER DAY. MOST OF THE VOLUNTEERS ARE CAUCASIAN; THERE ARE VERY FEW MINORITIES DRIVING AS VOLUNTEERS.

PGM YEAR: 2005
 PROJECT: 0019 - STAND AGAINST DOMESTIC VIOLENCE
 ACTIVITY: 354 - STAND DOMESTIC VIOLENCE SERVICES MATRIX CODE: 05G REG CITATION: 570.201(E) NATIONAL OBJ: LMC
 STATUS: COMPLETED 06-30-06

LOCATION: 1410 DANZIG PLAZA
 CONCORD, CA 94520
 DESCRIPTION: THE PROGRAM PROVIDES EMERGENCY AND SUPPORTIVE SERVICES TO WOMEN AND THEIR CHILDREN IN DOMESTIC ABUSE SITUATIONS.

FINANCING:		TOTAL #		#HISPANIC
INITIAL FUNDING DATE:	12-22-05	WHITE:	18	0
ACTIVITY ESTIMATE:	18,600.00	BLACK/AFRICAN AMERICAN:	17	0
FUNDED AMOUNT:	18,600.00	ASIAN:	2	1
UNLIQ OBLIGATIONS:	0.00	AMERICAN INDIAN/ALASKAN NATIVE:	1	0
DRAWN THRU PGM YR:	18,600.00	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
DRAWN IN PGM YR:	18,600.00	AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
		ASIAN & WHITE:	0	0
		BLACK/AFRICAN AMERICAN & WHITE:	0	0
		AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
		OTHER MULTI-RACIAL:	72	20
		TOTAL:	110	21

NUMBER OF PERSONS ASSISTED:	
TOT EXTREMELY LOW:	TOTAL 16
TOT LOW:	0
TOT MOD:	94
TOT NON LOW MOD:	0
TOTAL:	110
PERCENT LOW / MOD:	100.00
TOTAL FEMALE HEADED:	0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2005	01 - PEOPLE (GENERAL)	140	01 - PEOPLE (GENERAL)	110
TOTAL:		140		110

ACCOMPLISHMENT NARRATIVE: STAND! PROVIDED ASSISTANCE WITH CASE MANAGEMENT AND COUNSELING SERVICE FOR 110 ANTIOCH VICTIMS OF DOMESTIC VIOLENCE (NOT MEETING THEIR CONTRACTED GOAL OF SERVING 140 CLIENTS.) IN ADDITION, A TOTAL OF 17 ANTIOCH CALLERS CHOOSE TO REMAIN ANONYMOUS AND THEREFORE NO STATISTICAL INFORMATION WAS REPORTED AND INCLUDED IN THE TOTALS. IN MAY, A NEW WEEKLY SUPPORT GROUP WAS STARTED IN ANTIOCH WHICH THE AGENCY HOPES

EXTENDED ACTIVITY NARRATIVE: WILL RAISE NUMBERS SERVED. THIS NEW SUPPORT GROUP IS IN ADDITION TO THE ONGOING SUPPORT GROUP FOR SPANISH SPEAKERS THAT MEET WEEKLY IN ANTIOCH. ALL SERVICES PROVIDED ARE IN ENGLISH AND SPANISH, AND STAND! HAS STAFF AVAILABLE THAT SPEAKS LAOTIAN, HINDI, HEBREW AND TAGALOG. UPON CALLING THE CRISIS LINE OR MEETING A CASE WORKER IN PERSON, A CLIENT'S SAFETY IS ASSESSED AND STAND! SERVICES ARE OFFERED. WHEN IN IMMEDIATE DANGER, CLIENTS ARE OFFERED A FEW DAYS OF EMERGENCY LODGING AND/OR 6 WEEKS IN THEIR EMERGENCY SHELTER. OTHER SERVICES INCLUDE COURT ACCOMPANIMENTS, ADVOCACY WITH OTHER AGENCIES, PUBLIC TRANSPORTATION EXPENSE TO A SAFE LOCATION, INFORMATION ABOUT AND REFERRALS TO THEIR TREATMENT PROGRAMS FOR PEOPLE WHO ABUSE AS WELL AS FOR THEIR COUNSELING SERVICES FOR VICTIMS AND FOR CHILDREN WHO WITNESS DOMESTIC VIOLENCE. CLIENTS WHO ENTER THE SHELTER ENROLL THEIR CHILDREN IN LOCAL SCHOOLS AND HAVE ACCESS TO CHILD COUNSELING. THE WOMEN ARE MANDATED TO PARTICIPATE IN A DAILY GROUP PROGRAM WHICH ADDRESSES THE ISSUES OF DOMESTIC VIOLENCE, EDUCATION, PARENTING SKILLS, RECOVERY ISSUES, COMMUNICATION AND CONFLICT RESOLUTION SKILLS AND PLANNING FOR SELF-SUFFICIENCY. EACH SHELTER CLIENT ALSO RECEIVES PERSONAL CASE MANAGEMENT TO HELP THEM DEAL WITH THEIR SPECIFIC BARRIERS AND TO CREATE A SAFE PLAN FOR THEMSELVES AND THEIR CHILDREN FOLLOWING THE 6 WEEK RESIDENCY IN THE EMERGENCY SHELTER. WOMEN WHO HAVE A BACKGROUND OF SUBSTANCE ABUSE ARE ALSO MANDATED TO ATTEND TO A WEEKLY 12 STEP PROGRAM.

PGM YEAR: 2005
 PROJECT: 0020 - WW MINISTRIES THE POSITIVE EDGE
 ACTIVITY: 355 - WW MINISTRIES THE POSITIVE EDGE PROGRAM MATRIX CODE: 05H REG CITATION: 570.201(E) NATIONAL OBJ: LMC
 STATUS: COMPLETED 06-30-06

LOCATION:
 PO BOX 8462
 PITTSBURG, CA 94565

DESCRIPTION:
 THE POSTITIVE EDGE PROGRAM PROVIDES PROFESSIONAL CLOTHING, ACCESSORIES AND
 CAREER DEVELOPMENT SUPPORT TO DISADVANTAGED WOMEN IN ANTIOCH.

FINANCING:
 INITIAL FUNDING DATE: 12-22-05
 ACTIVITY ESTIMATE: 7,000.00
 FUNDED AMOUNT: 7,000.00
 UNLIQ OBLIGATIONS: 0.00
 DRAWN THRU PGM YR: 7,000.00
 DRAWN IN PGM YR: 7,000.00

	TOTAL #	#HISPANIC
WHITE:	8	0
BLACK/AFRICAN AMERICAN:	11	0
ASIAN:	1	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	1	0
AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	6	6
TOTAL:	27	6

NUMBER OF PERSONS ASSISTED:
 TOTAL
 TOT EXTREMELY LOW: 21
 TOT LOW: 1
 TOT MOD: 5
 TOT NON LOW MOD: 0
 TOTAL: 27
 PERCENT LOW / MOD: 100.00
 TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:		PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
REPORT YEAR	PROPOSED TYPE			
2005	01 - PEOPLE (GENERAL)	30	01 - PEOPLE (GENERAL)	27
TOTAL:		30		27

ACCOMPLISHMENT NARRATIVE: PROVIDED PROFESSIONAL CLOTHING, ACCESSORIES AND CAREER DEVELOPMENT SUPPORT FOR 27 ANTIOCH RESIDENTS. TEN (10) CLIENTS CAME BACK THROUGH THE PROGRAM TO BE FITTED FOR CLOTHING NOT ONLY FOR THEIR JOB INTERVIEW BUT ALSO FOR CLOTHING TO ATTEND TRAINING CLASSES AND FOR THE JOBS THEY ATTAINED (THEY WERE NOT INCLUDED IN THE TOTALS BECAUSE HUD DOES NOT ALLOW REPORTING OF DUPLICATION). CLIENTS ARE GROOMED AND DRESSED

EXTENDED ACTIVITY NARRATIVE: APPROPRIATELY FOR THEIR JOB INTERVIEWS AND COUNSELED ON WORKPLACE BEHAVIOR TO ENSURE THEIR MOST CONFIDENT PRESENTATION TO PROSPECTIVE EMPLOYERS. THEY ARE LOOKING FOR MORE FUNDING TO HELP WITH THE COSTS TO REPLACE THE DEPLETION OF THE THEIR INVENTORY, ESPECIALLY IN LARGER SIZES.

PGM YEAR: 2005
 PROJECT: 0021 - CAMBRIDGE COMMUNITY CENTER ECONOMIC SELF-SUFFICIENCY
 ACTIVITY: 356 - ECONOMIC SELF-SUFFICIENCY MATRIX CODE: 18C REG CITATION: 570.201(O) NATIONAL OBJ: LMC
 STATUS: COMPLETED 06-30-06

LOCATION: 1146 LACEY
 CONCORD, CA 94520

DESCRIPTION:
 THE PROGRAM BRINGS LOW-INCOME FAMILIES FROM POVERTY TO ECONOMIC
 SELF-SUFFICIENCY BY ASSISTING TO DEVELOP AND OPERATE A QUALITY FAMILY DAYCARE
 BUSINESS.

FINANCING:		TOTAL #	#HISPANIC
INITIAL FUNDING DATE:	12-22-05	1	0
ACTIVITY ESTIMATE:	10,000.00	0	0
FUNDED AMOUNT:	10,000.00	0	0
UNLIQ OBLIGATIONS:	0.00	0	0
DRAWN THRU PGM YR:	10,000.00	0	0
DRAWN IN PGM YR:	10,000.00	0	0
NUMBER OF PERSONS ASSISTED:			
	TOTAL		
TOT EXTREMELY LOW:	1		
TOT LOW:	0		
TOT MOD:	0		
TOT NON LOW MOD:	0		
TOTAL:	1		
PERCENT LOW / MOD:	100.00		
TOTAL FEMALE HEADED:	0		

WHITE:	1	0
BLACK/AFRICAN AMERICAN:	0	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0
TOTAL:	1	0

ACCOMPLISHMENTS BY YEAR:			
REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE
2005	08 - BUSINESSES	2	08 - BUSINESSES
TOTAL:		2	
			ACTUAL UNITS
			1
			1

ACCOMPLISHMENT NARRATIVE: CAMBRIDGE COMM. CTR WAS AWARDED \$10,000 AND ASSISTED ONE (1) VERY LOW-INCOME HOUSEHOLD TO OPEN A FAMILY DAYCARE BUSINESS. IN ADDITION, 17 COUNTYWIDE CLIENTS FROM FY04-05 COMPLETED THEIR 12-MONTH COMMITMENT. EFFORTS INCLUDE SUPPORTING AND GUIDING THE CLIENT THROUGH THE LICENSING PROCESS. EACH CLIENT ATTENDS A MANDATORY BUSINESS AND MARKETING CLASS, DEVELOPS A BUSINESS PLAN AND A MARKETING PLAN,

EXTENDED ACTIVITY NARRATIVE: LEARNS THE IMPORTANCE OF FILLING SYSTEMS AND BUDGETING AND DEVELOPS A PARENT HANDBOOK. CAMBRIDGE ALSO HAS MONTHLY HOME VISITS AND MONTHLY REQUIRED TRAININGS SUCH AS CONTRA COSTA CHILD CARE COUNCIL'S TRAINING OR ROP. DURING THE SECOND QUARTER, THE PROGRAM WAS HIGHLIGHTED IN THE EMPLOYMENT AND HUMAN SERVICES' DEPARTMENT NEWSLETTER. CAMBRIDGE RECEIVED 25 INQUIRES AS A RESULT OF THE ARTICLE, 11 FROM ANTIOCH ALONE.

PGM YEAR: 2005
 PROJECT: 0022 - CONTRA COSTA CHILD CARE COUNCIL ROAD TO SUCCESS PROGRAM
 ACTIVITY: 357 - ROAD TO SUCCESS MATRIX CODE: 18C REG CITATION: 570.201(O) NATIONAL OBJ: LMC
 STATUS: COMPLETED 06-30-06

LOCATION: 1035 DETROIT
 CONCORD, CA 94518
 DESCRIPTION: THE PROGRAM ASSISTS LOW-INCOME ANTIOCH RESIDENTS BECOME FAMILY DAYCARE PROVIDERS.

FINANCING:		TOTAL #	#HISPANIC	
INITIAL FUNDING DATE:	12-22-05	WHITE:	12	2
ACTIVITY ESTIMATE:	15,000.00	BLACK/AFRICAN AMERICAN:	12	0
FUNDED AMOUNT:	15,000.00	ASIAN:	6	1
UNLIQ OBLIGATIONS:	0.00	AMERICAN INDIAN/ALASKAN NATIVE:	0	0
DRAWN THRU PGM YR:	15,000.00	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
DRAWN IN PGM YR:	15,000.00	AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
		ASIAN & WHITE:	1	0
		BLACK/AFRICAN AMERICAN & WHITE:	0	0
		AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
		OTHER MULTI-RACIAL:	3	0

NUMBER OF PERSONS ASSISTED:

	TOTAL
TOT EXTREMELY LOW:	16
TOT LOW:	4
TOT MOD:	6
TOT NON LOW MOD:	8
TOTAL:	34
PERCENT LOW / MOD:	76.40

TOTAL: 34 3

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2005	08 - BUSINESSES	10	08 - BUSINESSES	34
TOTAL:		10		34

ACCOMPLISHMENT NARRATIVE: THE CONTRA COSTA CHILD CARE COUNCIL WAS AWARDED \$15,000 TO PROVIDE SUPPORT TO DEVELOP 10 NEW LICENSED FAMILY CHILD-CARE BUSINESSES. DURING THE FY 05-06, 34 CHILDCARE BUSINESSES WERE STARTED AS A DIRECT RESULT OF THIS PROGRAM AND ON-GOING SUPPORT WAS GIVEN TO THOSE EXISTING CHILDCARE PROVIDERS THAT HAVE PARTICIPATED IN THE PROGRAM. IN ADDITION, 36 EXPERIENCED PROVIDERS FROM PREVIOUS YEARS RECEIVED

EXTENDED ACTIVITY NARRATIVE: TECHNICAL ASSISTANCE, 24 LICENSING ORIENTATION MEETING WERE HELD WITH 18 ELIGIBLE ANTIOCH RESIDENTS ATTENDING. 12 CHILD CARE MEANS BUSINESS CLASSES, TO LEARN BUSINESS PRACTICES AND MARKETING TECHNIQUES TO HELP THEIR NEW BUSINESS FLOURISH, WITH 35 PARTICIPANTS AND 12 LEARNING THROUGH PLAY WORKSHOPS WERE HELD HELD FOR LOW-INCOME ANTIOCH RESIDENTS WHERE 32 RECEIVED A CERTIFICATE UPON COMPLETION OF ALL OFFERED WORKSHOPS. NINETY-TWO (92) SITE VISITS WERE CARRIED OUT AND 367 TECHNICAL ASSISTANCE CALLS WERE FIELDDED. OUTREACH INCLUDED ATTENDANCE AT THE ANTIOCH FAMILY HEALTH FAIR, THE 2005 NATIONAL HISPANIC HERITAGE MONTH AND THE COMMUNITY HEALTH FAIR FOR LONGS EMPLOYEES AS WELL AS DISTRIBUTING FLYERS TO LOCAL HOSPITALS, DOCTOR'S OFFICE, LIBRARIES AND SCHOOLS. THIS PROGRAM YEAR, THE CONTRA COSTA CHILD CARE COUNCIL HELD A TOTAL OF 34 INFORMAL INFORMAL SPANISH LANGUAGE SUPPORTS IN WEST, CENTRAL AND EAST COUNTY WITH OVER 367 ATTENDEES.

PGM YEAR: 2005
 PROJECT: 0023 - OPTIC JOB TRAINING AND PLACEMENT PROGRAM
 ACTIVITY: 358 - OPTIC JOB TRAINING AND PLACEMENT MATRIX CODE: 18A REG CITATION: 570.204 NATIONAL OBJ: LMJ
 STATUS: COMPLETED 06-30-06

LOCATION: 3102 DELTA FAIR ANTIOCH,CA 94509
 DESCRIPTION: THE PROGRAM PROVIDES TRAINING AND SUPPORTIVE SERVICE TO ASSIST LOW-INCOME ANTIOCH RESIDENTS TO LEARN TECHNOLOGY-BASED CAREERS.

FINANCING:		TOTAL #		#HISPANIC
INITIAL FUNDING DATE:	12-22-05	WHITE:	6	0
ACTIVITY ESTIMATE:	90,000.00	BLACK/AFRICAN AMERICAN:	5	0
FUNDED AMOUNT:	90,000.00	ASIAN:	0	0
UNLIQ OBLIGATIONS:	0.00	AMERICAN INDIAN/ALASKAN NATIVE:	0	0
DRAWN THRU PGM YR:	82,500.00	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	1	0
DRAWN IN PGM YR:	82,500.00	AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
		ASIAN & WHITE:	0	0

NUMBER OF PERSONS ASSISTED:		TOTAL	
TOT EXTREMELY LOW:	14	BLACK/AFRICAN AMERICAN & WHITE:	1
TOT LOW:	2	AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0
		OTHER MULTI-RACIAL:	3

TOT MOD: 0
 TOT NON LOW MOD: 0 TOTAL: 16 2
 TOTAL: 16
 PERCENT LOW / MOD: 100.00

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2005	13 - JOBS	9	13 - JOBS	16
TOTAL:		9		16

ACCOMPLISHMENT NARRATIVE: OPTIC'S PROGRAM PROVIDED AN ARRAY OF COMPUTER-BASED ADULT EDUCATION SERVICES AT NIGHT TO 16 LOW INCOME ANTIOCH RESIDENTS, AND OPTIC PLACED ALL 16 PARTICIPANTS IN JOBS. THIS RESULT FAR EXCEEDS THE CONTRACTED GOAL OF PLACING 9 ANTIOCH RESIDENTS IN JOBS. THE AVERAGE STARTING WAGE FOR THESE JOB PLACEMENTS WAS \$12.94 PER HOUR WITH AN AVERAGE ANNUAL SALARY OF \$24,600. NINETY-EIGHT PERCENT (98%) OF THE

EXTENDED ACTIVITY NARRATIVE: GRADUATING TRAINEES REPORTED SATISFACTION WITH THE PROGRAM. OPTIC IS A DESIGNATED COMMUNITY-BASED DEVELOPMENT ORGANIZATION (CBDO). TWELVE (12) INFORMATIONAL WORKSHOPS WERE PROVIDED TO APPLICANTS OVER THE COURSE OF A THREE-WEEK PERIOD. OUTREACH ACTIVITIES FOR THE PROGRAM YEAR INCLUDED AN APPEARANCE ON COMCAST LOCAL EDITION, MEETINGS WITH CAL WORKS AND ONE STOPS, MAILING FLYERS TO LOCAL FAITH-BASE ORGANIZATIONS AND LOW-INCOME HOUSING DEVELOPMENTS AND HAVING AN ANNOUNCEMENT ON THE CCTV "ATTRACT LOOP."

PGM YEAR: 2005
 PROJECT: 0024 - SENIOR OUTREACH SERVICES HOME CHORE PROGRAM
 ACTIVITY: 359 - HOME CHORE PROGRAM MATRIX CODE: 18C REG CITATION: 570.201(O) NATIONAL OBJ: LMC
 STATUS: COMPLETED 06-30-06

LOCATION: 1300 CIVIC DRIVE
 WALNUT CREEK, CA 94596
 DESCRIPTION: THE PROGRAM PROVIDES TRAINING AND SUPPORT TO ANTIOCH RESIDENTS LEADING TO THE STATE LICENSING OF IN-HOME ASSISTED LIVING PROVIDERS.

FINANCING:	INITIAL FUNDING DATE:	ACTIVITY ESTIMATE:	FUNDED AMOUNT:	WHITE:	BLACK/AFRICAN AMERICAN:	ASIAN:	TOTAL #	#HISPANIC
	12-22-05	2,500.00	2,500.00				12	0
							7	0
							2	0

UNLIQ OBLIGATIONS: 0.00
 DRAWN THRU PGM YR: 2,500.00
 DRAWN IN PGM YR: 2,500.00

AMERICAN INDIAN/ALASKAN NATIVE: 0 0
 NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER: 1 0
 AMERICAN INDIAN/ALASKAN NATIVE & WHITE: 0 0
 ASIAN & WHITE: 0 0
 BLACK/AFRICAN AMERICAN & WHITE: 0 0

NUMBER OF PERSONS ASSISTED:
 IDIS - C04PR03

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
 INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
 CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2005
 07-01-2005 TO 06-30-2006
 ANTIOCH, CA

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TOTAL
 TOT EXTREMELY LOW: 5
 TOT LOW: 17
 TOT MOD: 0
 TOT NON LOW MOD: 0
 TOTAL: 22
 PERCENT LOW / MOD: 100.00
 TOTAL FEMALE HEADED: 0

AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM: 0 0
 OTHER MULTI-RACIAL: 0 0
 TOTAL: 22 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2005	08 - BUSINESSES	9	08 - BUSINESSES	22
TOTAL:		9		22

ACCOMPLISHMENT NARRATIVE: SENIOR OUTREACH SERVICES WAS AWARDED \$2,500 TO ASSIST IN THE TRAINING AND CREATION OF JOBS FOR LOW- AND MODERATE-INCOME ANTIOCH RESIDENTS WITH IN-HOME SUPPORT BASED BUSINESSES. THE PROGRAM PROMOTES AGING IN PLACE AND ECONOMIC DEVELOPMENT BY DELIVERING IN-HOME SUPPORT SERVICES TO FRAIL, ELDERLY PERSONS AND THEIR CAREGIVERS. CLIENTS REQUESTING PERSONAL AND OTHER FORMS OF ASSISTANCE ARE MATCHED VIA A REGISTRY WITH

EXTENDED ACTIVITY NARRATIVE: INDIVIDUALS WHO WISH TO PROVIDE THOSE SERVICES FOR HOURLY COMPENSATION AFTER BEING PROPERLY TRAINED. THE HOME CHORE PROGRAM SURPASSED ITS PROJECTED GOALS OF CREATING 9 NEW JOBS BY 22 NEW PROVIDERS BEING ADDED TO THE REGISTRY. IN ADDITION, THERE IS THE ADDED BENEFIT OF HELPING 77 FRAIL SENIORS AGE IN PLACE WHILE PAYING AN AFFORDABLE RATE FOR INDEPENDENT LIVING ASSISTANCE. TWO (2) WORKSHOPS/ORIENTATIONS WERE HELD IN EAST, CENTRAL AND WEST COUNTY LOCATIONS.

PGM YEAR: 2005
 PROJECT: 0025 - SMALL BUSINESS DEVELOPMENT CENTER WORKFORCE DEV. BOARD
 ACTIVITY: 360 - SMALL BUSINESS MANAGEMENT ASSISTANCE MATRIX CODE: 18A REG CITATION: 570.208(A)(4) NATIONAL OBJ: LMJ
 STATUS: COMPLETED 06-30-06

LOCATION: 2425 BISSO LANE
 CONCORD,CA 94520
 DESCRIPTION: THE PROGRAM PROVIDES BUSINESS MANAGEMENT TRAINING AND CONSULTING FOR START-UPS AND EXISTING BUSINESS OWNERS TO ASSIST IN JOB CREATION.

FINANCING:		TOTAL #	#HISPANIC
INITIAL FUNDING DATE:	12-22-05	WHITE:	9 5
ACTIVITY ESTIMATE:	30,000.00	BLACK/AFRICAN AMERICAN:	14 0
FUNDED AMOUNT:	30,000.00	ASIAN:	0 0
UNLIQ OBLIGATIONS:	0.00	AMERICAN INDIAN/ALASKAN NATIVE:	0 0
DRAWN THRU PGM YR:	30,000.00	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	1 0
DRAWN IN PGM YR:	30,000.00	AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0 0
		ASIAN & WHITE:	0 0
		BLACK/AFRICAN AMERICAN & WHITE:	0 0
		AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0 0
		OTHER MULTI-RACIAL:	0 0
		TOTAL:	24 5

NUMBER OF PERSONS ASSISTED:

	TOTAL
TOT EXTREMELY LOW:	7
TOT LOW:	4
TOT MOD:	6
TOT NON LOW MOD:	7
TOTAL:	24
PERCENT LOW / MOD:	70.80

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:
 REPORT YEAR PROPOSED TYPE
 2005 13 - JOBS
 TOTAL:

PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
5	13 - JOBS	24
5		24

ACCOMPLISHMENT NARRATIVE: WORKFORCE DEVELOPMENT BOARD (WDB) WAS AWARDED \$30,000 TO ASSIST IN THE RETENTION OR CREATION OF JOBS FOR LOW- AND MODERATE-INCOME ANTIOCH RESIDENTS WITH BUSINESS TRAINING AND ON-GOING CONSULTING SERVICES. A TOTAL OF 24NEW JOBS WERE CREATED BY NEW BUSINESS OWNERS OR RETAINED AND A \$228,000 INCREASE IN SALES WAS DOCUMENTED AS A RESULT OF WDB'S EFFORTS. ALTHOUGH THE CONTRACTED GOAL WAS TO ASSIST 30 TOTAL CLIENTS

EXTENDED ACTIVITY NARRATIVE: AND CREATE OR RETAIN 7 JOBS, WORKFORCE DEVELOPMENT BOARD'S DID ASSIST A TOTAL OF 24 ANTIOCH RESIDENTS AND IT USUALLY TAKES APPROXIMATELY 18 MONTHS TO CREATE A JOB (THE PROGRAM YEAR IS 12 MONTHS LONG). ONE (1) OF THE 12-WEEK ENTREPRENEURIAL TRAINING PROGRAM WAS HELD IN ANTIOCH. THE CLASS MET FOR 7 HOURS PER WEEK FOR 12 WEEKS, WITH 1 FULL DAY AND 2 HALF-DAY SATURDAY SESSIONS. SOME OF THE OUTREACH ACTIVITIES THAT HAVE DRAWN CLIENTS WERE REFERRALS FROM CITY CHAMBER OF COMMERCE, LIBRARIES AND CHURCHES, NEW VENTURE GRADUATION SHOWING ON CCTV AND LOCAL NEWSPAPER ARTICLES.

PGM YEAR: 2005
 PROJECT: 0026 - CITY OF ANTIOCH PAVEMENT PROJECT
 ACTIVITY: 361 - PAVEMENT PROJECT
 STATUS: COMPLETED 06-30-06
 LOCATION: DRAKE STREET AND SUNSET DRIVE
 ANTIOCH, CA 94509

MATRIX CODE: 03K REG CITATION: 570.201(C) NATIONAL OBJ: LMA

DESCRIPTION:
 THE CITY OF ANTIOCH WILL PROVIDE ROAD AND SIDEWALK IMPROVEMENTS IN THE DRAKE STREET AND SUNSET AREA.

FINANCING:
 INITIAL FUNDING DATE: 12-22-05
 ACTIVITY ESTIMATE: 325,132.57
 FUNDED AMOUNT: 325,132.57
 UNLIQ OBLIGATIONS: 0.00
 DRAWN THRU PGM YR: 325,132.57
 DRAWN IN PGM YR: 325,132.57

	TOTAL #	#HISPANIC
WHITE:	0	0
BLACK/AFRICAN AMERICAN:	0	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0
TOTAL:	0	0

NUMBER OF ASSISTED:
 TOTAL
 TOT EXTREMELY LOW: 0
 TOT LOW: 0
 TOT MOD: 0
 TOT NON LOW MOD: 0
 TOTAL: 0
 PERCENT LOW / MOD: 0.00
 TOTAL FEMALE HEADED: 0

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2005	01 - PEOPLE (GENERAL)	2,000	01 - PEOPLE (GENERAL)	792

TOTAL: 2,000 792
 CENSUS TRACT PERCENT LOW / MOD: 76.90

ACCOMPLISHMENT NARRATIVE: DURING THE LAST FISCAL YEAR, FY 2004-2005, PLANS WERE MADE TO OVERLAY STREETS IN LOW- AND MODERATE-INCOME AREAS IN ORDER PRESCRIBED BY THE CITY'S PAVEMENT CONDITION INDEX RATING AND PLANS WERE IN PLACE TO REMOVE EXISTING ASPHALT CONCRETE SECTION, REPAIR DETERIORATED CONCRETE SECTIONS, SEAL CRACKS AND OVERLAY FOR AREA AROUND HUDSON COURT. THE CITY HAS SET ASIDE \$350,000 OF THE FY 05-06 ALLOCATION FOR THE PROGRAM

EXTENDED ACTIVITY NARRATIVE: FOR THE RECONSTRUCTION OF THE AREA OF SUNSET DRIVE AND DRAKE STREET. DUE TO A DELAY, PUBLIC WORKS PERFORMED STREET IMPROVEMENTS ON NEARBY 'G' STREET. THUS A BID PACKAGE WAS MADE AVAILABLE, ADVERTISED IN THE LOCAL PAPER AND DUE ON JULY 20, 2004. THE PLANNED ROADWORK ON 'G' STREET WAS COMPLETED ON JULY 19, 2005. 'G' STREET IN ANTIOCH IS WITHIN CENSUS TRACT 3050.00, BLOCK GROUP 3, WITH 76.9% OF THE TOTAL POPULATION BEING LOW TO MODERATE INCOME. A TOTAL OF 792 PEOPLE WERE SERVED BY THE IMPROVEMENTS MADE TO THE STREETS.

PGM YEAR: 2005
 PROJECT: 0027 - REACH PROGRAM NEW ROOF
 ACTIVITY: 362 - REACH PROGRAM RE-ROOF
 STATUS: COMPLETED 06-30-06
 MATRIX CODE: 03 REG CITATION: 570.201(C) NATIONAL OBJ: LMA

LOCATION: 1915 D STREET
 ANTIOCH,CA 94509
 DESCRIPTION: THE PROJECT WILL RE-ROOF THE REACH PROGRAMS FACILITY.

FINANCING:		TOTAL #	#HISPANIC
INITIAL FUNDING DATE:	12-22-05	0	0
ACTIVITY ESTIMATE:	9,450.00	0	0
FUNDED AMOUNT:	9,450.00	0	0
UNLIQ OBLIGATIONS:	0.00	0	0
DRAWN THRU PGM YR:	9,450.00	0	0
DRAWN IN PGM YR:	9,450.00	0	0
NUMBER OF ASSISTED:			
	TOTAL		
TOT EXTREMELY LOW:	0	0	0
TOT LOW:	0	0	0
TOT MOD:	0	0	0
TOT NON LOW MOD:	0	0	0
TOTAL:	0	0	0

TOT LOW: 0
 TOT MOD: 0
 TOT NON LOW MOD: 0 TOTAL: 0 0
 TOTAL: 0
 PERCENT LOW / MOD: 0.00
 TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:
 REPORT YEAR PROPOSED TYPE PROPOSED UNITS ACTUAL TYPE ACTUAL UNITS
 2005 0 0
 TOTAL: 0 0

ACCOMPLISHMENT NARRATIVE: THE CITY HAS ACTIVELY SOUGHT OUT ADDITIONAL RESOURCES TO FOCUS SOLELY ON CDBG ADMINISTRATION, MONITORING AND OTHER HOUSING ACTIVITIES. AT THE BEGINNING OF THE FISCAL YEAR, THE CITY ENTERED INTO A CONTRACT WITH A CONSULTANT TO WORK PART-TIME ON THE CDBG PROGRAM. THIS INDIVIDUAL HAS EXTENSIVE EXPERIENCE WORKING WITH THE CDBG PROGRAM.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2005
 PROJECT: 0029 - NEIGHBORHOOD REVITALIZATION PROGRAM
 ACTIVITY: 364 - NEIGHBORHOOD PRESERVATION PROGRAM MATRIX CODE: 14A REG CITATION: 570.202 NATIONAL OBJ: LMH
 STATUS: COMPLETED 06-30-06

LOCATION: DESCRIPTION:
 THIRD AND H STREET THE NPP PROGRAM WILL ASSIST ANTIOCH LOW-INCOME PEOPLE WITH LOANS TO HELP FIX
 ANTIOCH,CA 94509 THEIR HOMES UP.

FINANCING:		TOTAL #	#HISPANIC
INITIAL FUNDING DATE: 02-04-06	WHITE:	5	0
ACTIVITY ESTIMATE: 458,336.40	BLACK/AFRICAN AMERICAN:	2	0
FUNDED AMOUNT: 458,336.40	ASIAN:	0	0
UNLIQ OBLIGATIONS: 0.00	AMERICAN INDIAN/ALASKAN NATIVE:	0	0
DRAWN THRU PGM YR: 377,007.44	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
DRAWN IN PGM YR: 377,007.44	AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
	ASIAN & WHITE:	0	0
NUMBER OF HOUSEHOLDS ASSISTED:	BLACK/AFRICAN AMERICAN & WHITE:	0	0
OWNER RENTER	TOTAL AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0

TOT EXTREMELY LOW:	5	0	5 OTHER MULTI-RACIAL:	4	4
TOT LOW:	6	0		0	0
TOT MOD:	0	0			
TOT NON LOW MOD:	0	0	0 TOTAL:	11	4
TOTAL:	11	0			
PERCENT LOW / MOD:	100.00	0.00	100.00		

TOTAL FEMALE HEADED: 3

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2005	10 - HOUSING UNITS	10	10 - HOUSING UNITS	11
TOTAL:		10		11

ACCOMPLISHMENT NARRATIVE: PROVIDED FUNDING TO 11 LOW- AND MODERATE-INCOME HOMEOWNERS (A TOTAL OF 24 PEOPLE) TO BRING THEIR HOMES UP TO CODE, TO ENSURE THAT HEALTH AND SAFETY CODE STANDARDS ARE MET AS WELL AS PROVIDE HANDICAPPED ACCESS. THESE FUNDED HOUSING ACTIVITIES WERE DISTRIBUTED IN 4 CITY CENSUS TRACTS AND BLOCK GROUPS THAT HAVE MORE THAN 51% LOW- AND MODERATE-INCOME POPULATION (CENSUS TRACT 3071.02, BLOCK GROUP 1; TWO FROM CT

EXTENDED ACTIVITY NARRATIVE: 3071.02, BG 3; CT 3072.05, BG 1; CT 3050.00, BG 2). THE CITY OF ANTIOCH ANTIOCH CONTRACTED WITH CONTRA COSTA COUNTY TO ADMINISTER THE NEIGHBORHOOD PRESERVATION PROGRAM.

PGM YEAR: 2005

PROJECT: 0031 - CITY OF ANTIOCH, SIDEWALK/CURB IMPROVEMENTS
 ACTIVITY: 366 - CITY OF ANTIOCH, SIDEWALK/CURB CUTS MATRIX CODE: 03L REG CITATION: 570.201(C) NATIONAL OBJ: LMA
 STATUS: COMPLETED 06-30-06

LOCATION: THIRD & H STREET DESCRIPTION: THE CITY OF ANTIOCH WILL USE FUNDS TO CONSTRUCT CURB CUTS.
 ANTIOCH,CA 94509

FINANCING:		TOTAL #	#HISPANIC
INITIAL FUNDING DATE:	12-22-05	0	0
ACTIVITY ESTIMATE:	1,008.00	0	0
FUNDED AMOUNT:	1,008.00	0	0
UNLIQ OBLIGATIONS:	0.00	0	0

WHITE:
 BLACK/AFRICAN AMERICAN:
 ASIAN:
 AMERICAN INDIAN/ALASKAN NATIVE:

DRAWN THRU PGM YR: 1,008.00
 DRAWN IN PGM YR: 1,008.00

NUMBER OF ASSISTED:
 TOTAL
 TOT EXTREMELY LOW: 0
 TOT LOW: 0
 TOT MOD: 0
 TOT NON LOW MOD: 0
 TOTAL: 0
 PERCENT LOW / MOD: 0.00
 TOTAL FEMALE HEADED: 0

NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER: 0 0
 AMERICAN INDIAN/ALASKAN NATIVE & WHITE: 0 0
 ASIAN & WHITE: 0 0
 BLACK/AFRICAN AMERICAN & WHITE: 0 0
 AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM: 0 0
 OTHER MULTI-RACIAL: 0 0
 TOTAL: 0 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2005	11 - PUBLIC FACILITIES	5	11 - PUBLIC FACILITIES	0
TOTAL:		5		0

CENSUS TRACT PERCENT LOW / MOD: 83.00

ACCOMPLISHMENT NARRATIVE: MONEY SPENT WAS FOR ADMINISTRATION COSTS ONLY; NO SIDEWALK/CURB CUTS WERE COMPLETED DURING FY05-06.

EXTENDED ACTIVITY NARRATIVE: *****

TOTAL ACTIVITY ESTIMATE : 3,907,275.33
 TOTAL FUNDED AMOUNT : 3,907,275.33
 TOTAL AMOUNT DRAWN THRU PGM YR : 3,790,376.64
 TOTAL AMOUNT DRAWN IN PGM YR : 1,127,913.34

CDBG Financial Summary Report (C04PR26)

IDIS - C04PR26

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
CDBG FINANCIAL SUMMARY FOR PROGRAM YEAR 2005
07-01-2005 TO 06-30-2006
ANTIOCH, CA

DATE: 09-23-06
TIME: 14:11
PAGE: 1

PART I: SUMMARY OF CDBG RESOURCES

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	1,360,131.04
02 ENTITLEMENT GRANT	840,848.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	208,160.87
06 RETURNS	226,159.23
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	2,635,299.14

PART II: SUMMARY OF CDBG EXPENDITURES

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	1,238,928.57
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	1,238,928.57
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	115,144.00
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	1,354,072.57
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	1,281,226.57

PART III: LOWMOD BENEFIT THIS REPORTING PERIOD

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	1,238,928.57
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00

21	TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	1,238,928.57
22	PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	100.00%

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

	PY2005	PY2005	PY
23	PROGRAM YEARS(PY) COVERED IN CERTIFICATION		
24	CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	1,238,928.57	
25	CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	1,238,928.57	
26	PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)		100.00%

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

27	DISBURSED IN IDIS FOR PUBLIC SERVICES	160,171.33
28	PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	1,254.92
29	PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	1,254.92
30	ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31	TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	160,171.33
32	ENTITLEMENT GRANT	840,848.00
33	PRIOR YEAR PROGRAM INCOME	256,286.94
34	ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35	TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	1,097,134.94
36	PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	14.60%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

37	DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	115,144.00
38	PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39	PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40	ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41	TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	115,144.00
42	ENTITLEMENT GRANT	840,848.00
43	CURRENT YEAR PROGRAM INCOME	208,160.87
44	ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45	TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	1,049,008.87
46	PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	10.98%

LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

NONE FOUND

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

NONE FOUND

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	MATRIX CODE	NTL OBJ	DRAWN AMOUNT
2005	0001	336	CITY OF ANTIOCH SENIOR CENTER	05A	LMC	10,000.00
2005	0002	337	CITY OF ANTIOCH SENIOR NUTRITION PROGRAM	05A	LMC	10,000.00
2005	0003	338	CITY OF ANTIOCH YOUTH SCHOLARSHIP	05D	LMC	7,400.00
2005	0004	339	THE BEDFORD CENTER ADULT DAY HEALTH CARE	05A	LMC	2,220.00
2005	0004	339	THE BEDFORD CENTER ADULT DAY HEALTH CARE	05A	LMC	2,102.00
2005	0005	340	COMMUNITY VIOLENCE SOLUTIONS SAVE PROG.	05	LMC	2,790.00
2005	0005	340	COMMUNITY VIOLENCE SOLUTIONS SAVE PROG.	05	LMC	2,790.00
2005	0005	340	COMMUNITY VIOLENCE SOLUTIONS SAVE PROG.	05	LMC	2,790.00
2005	0005	340	COMMUNITY VIOLENCE SOLUTIONS SAVE PROG.	05	LMC	2,790.00
2005	0006	341	FOOD BANK	05	LMC	2,325.00
2005	0006	341	FOOD BANK	05	LMC	2,325.00
2005	0006	341	FOOD BANK	05	LMC	4,650.00
2005	0007	342	CONTRA COSTA SENIOR LEGAL SERVICES	05A	LMC	1,608.55
2005	0007	342	CONTRA COSTA SENIOR LEGAL SERVICES	05A	LMC	4,142.79
2005	0008	343	CASA CHILDREN AT RISK PROGRAM	05D	LMC	1,250.00
2005	0008	343	CASA CHILDREN AT RISK PROGRAM	05D	LMC	1,250.00
2005	0008	343	CASA CHILDREN AT RISK PROGRAM	05D	LMC	1,250.00
2005	0009	344	FAMILY STRESS CENTER COUNSELING PROGRAM	05	LMC	131.36
2005	0009	344	FAMILY STRESS CENTER COUNSELING PROGRAM	05	LMC	867.12
2005	0009	344	FAMILY STRESS CENTER COUNSELING PROGRAM	05	LMC	1,095.86
2005	0009	344	FAMILY STRESS CENTER COUNSELING PROGRAM	05	LMC	2,605.65
2005	0010	345	LIVING SAFELY AT HOME PROGRM	05B	LMC	1,187.26
2005	0010	345	LIVING SAFELY AT HOME PROGRM	05B	LMC	816.68

2005	0010	345	LIVING SAFELY AT HOME PROGRM	05B	LMC	521.73
2005	0010	345	LIVING SAFELY AT HOME PROGRM	05B	LMC	1,361.11
2005	0010	345	LIVING SAFELY AT HOME PROGRM	05B	LMC	813.22
2005	0011	346	INDEPENDENT LIVING SKILLS	05B	LMC	305.10
2005	0011	346	INDEPENDENT LIVING SKILLS	05B	LMC	2,776.38
2005	0011	346	INDEPENDENT LIVING SKILLS	05B	LMC	2,498.52
2005	0012	347	SUBSTANCE ABUSE PROGRAM	05	LMC	6,091.00
2005	0012	347	SUBSTANCE ABUSE PROGRAM	05	LMC	6,738.00
2005	0012	347	SUBSTANCE ABUSE PROGRAM	05	LMC	5,511.00
2005	0012	347	SUBSTANCE ABUSE PROGRAM	05	LMC	6,742.00
2005	0013	348	HIV/AIDS SERVICES	05	LMC	1,147.00
2005	0013	348	HIV/AIDS SERVICES	05	LMC	1,157.00
2005	0013	348	HIV/AIDS SERVICES	05	LMC	1,157.00
2005	0013	348	HIV/AIDS SERVICES	05	LMC	1,165.00
2005	0014	349	ELDERLY SERVICES	05A	LMC	1,000.00
2005	0014	349	ELDERLY SERVICES	05A	LMC	1,000.00
2005	0014	349	ELDERLY SERVICES	05A	LMC	1,000.00
2005	0014	349	ELDERLY SERVICES	05A	LMC	1,000.00
2005	0015	350	REPRESENTATIVE PAYEE SERVICES	05A	LMC	1,860.00
2005	0015	350	REPRESENTATIVE PAYEE SERVICES	05A	LMC	1,860.00
2005	0015	350	REPRESENTATIVE PAYEE SERVICES	05A	LMC	1,860.00
2005	0015	350	REPRESENTATIVE PAYEE SERVICES	05A	LMC	1,860.00
2005	0017	352	CARE MANAGEMENT SERVICES	05A	LMC	2,800.00
2005	0017	352	CARE MANAGEMENT SERVICES	05A	LMC	1,400.00
2005	0017	352	CARE MANAGEMENT SERVICES	05A	LMC	1,400.00
2005	0018	353	MEALS ON WHEELS	05A	LMC	2,900.00
2005	0018	353	MEALS ON WHEELS	05A	LMC	433.64
2005	0018	353	MEALS ON WHEELS	05A	LMC	4,925.00
2005	0018	353	MEALS ON WHEELS	05A	LMC	2,901.36
2005	0019	354	STAND DOMESTIC VIOLENCE SERVICES	05G	LMC	5,540.26
2005	0019	354	STAND DOMESTIC VIOLENCE SERVICES	05G	LMC	3,848.14
2005	0019	354	STAND DOMESTIC VIOLENCE SERVICES	05G	LMC	4,349.56
2005	0019	354	STAND DOMESTIC VIOLENCE SERVICES	05G	LMC	4,862.04
2005	0020	355	WW MINISTRIES THE POSITIVE EDGE PROGRAM	05H	LMC	1,733.33
2005	0020	355	WW MINISTRIES THE POSITIVE EDGE PROGRAM	05H	LMC	1,300.00
2005	0020	355	WW MINISTRIES THE POSITIVE EDGE PROGRAM	05H	LMC	3,966.67
2005	0021	356	ECONOMIC SELF-SUFFICIENCY	18C	LMC	1,557.58
2005	0021	356	ECONOMIC SELF-SUFFICIENCY	18C	LMC	3,462.78
2005	0021	356	ECONOMIC SELF-SUFFICIENCY	18C	LMC	3,055.63
2005	0021	356	ECONOMIC SELF-SUFFICIENCY	18C	LMC	1,924.01
2005	0022	357	ROAD TO SUCCESS	18C	LMC	3,420.83
2005	0022	357	ROAD TO SUCCESS	18C	LMC	4,144.82

2005	0022	357	ROAD TO SUCCESS	18C	LMC	3,682.78
2005	0022	357	ROAD TO SUCCESS	18C	LMC	3,751.57
2005	0023	358	OPTIC JOB TRAINING AND PLACEMENT	18A	LMJ	27,500.00
2005	0023	358	OPTIC JOB TRAINING AND PLACEMENT	18A	LMJ	27,500.00
2005	0023	358	OPTIC JOB TRAINING AND PLACEMENT	18A	LMJ	27,500.00
2005	0024	359	HOME CHORE PROGRAM	18C	LMC	625.00
2005	0024	359	HOME CHORE PROGRAM	18C	LMC	625.00
2005	0024	359	HOME CHORE PROGRAM	18C	LMC	1,250.00
2005	0025	360	SMALL BUSINESS MANAGEMENT ASSISTANCE	18A	LMJ	7,888.60
2005	0025	360	SMALL BUSINESS MANAGEMENT ASSISTANCE	18A	LMJ	16,466.88
2005	0025	360	SMALL BUSINESS MANAGEMENT ASSISTANCE	18A	LMJ	5,644.52
2005	0026	361	PAVEMENT PROJECT	03K	LMA	249,259.90
2005	0026	361	PAVEMENT PROJECT	03K	LMA	54,570.50
2005	0026	361	PAVEMENT PROJECT	03K	LMA	21,302.17
2005	0027	362	REACH PROGRAM RE-ROOF	03	LMA	9,450.00
2005	0029	364	NEIGHBORHOOD PRESERVATION PROGRAM	14A	LMH	92,521.16
2005	0029	364	NEIGHBORHOOD PRESERVATION PROGRAM	14A	LMH	32,392.06
2005	0029	364	NEIGHBORHOOD PRESERVATION PROGRAM	14A	LMH	25,679.61
2005	0029	364	NEIGHBORHOOD PRESERVATION PROGRAM	14A	LMH	226,159.23
2005	0029	364	NEIGHBORHOOD PRESERVATION PROGRAM	14A	LMH	255.38
2005	0029	364	NEIGHBORHOOD PRESERVATION PROGRAM	14A	LMH	226,159.23
2005	0031	366	CITY OF ANTIOCH, SIDEWALK/CURB CUTS	03L	LMA	1,008.00

TOTAL:						1,238,928.57

CDBG Program Income & RFL (C04PR09) Not a required report

IDIS - C04PR09

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
 INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
 PROGRAM INCOME DETAILS BY FISCAL YEAR AND PROGRAM
 ANTIOCH, CA

DATE: 09-23-06
 TIME: 13:34
 PAGE: 1

REPORT FOR PROGRAM: ALL
 VOUCHER DATES: ALL

FY	PGM	ASSOCIATED GRANT NUMBER	FUND TYPE	ESTIMATED INCOME FOR YEAR	TRANSACTION	VOUCHER#	VOUCHER CREATED	VOUCHER TYPE	IDIS ACT ID	MATRIX CODE	RECEIPTED/DRAWN AMOUNT
1996	CDBG	B-96-MC-060045	PI	6,944.82	RECEIPTS	1885-001	08-15-97				6,944.82
					DRAWS	150168-001	12-04-97	PY	44	14A	6,944.82
										BALANCE	0.00
1997	CDBG	B-97-MC-060045	PI	22,132.28	RECEIPTS	4077-001	12-04-97		44		22,132.28
						4078-001	12-04-97		103		3,463.77
						10701-001	06-23-98		44		7,728.36
						27567-001	07-09-99		110		19,148.35
					DRAWS	150168-002	12-04-97	PY	44	14A	25,105.68
						150168-003	12-04-97	PY	95	05K	490.37
						212853-001	06-23-98	PY	80	21A	7,728.36
						313728-001	07-09-99	PY	110	14A	19,148.35
										RECEIPTS	52,472.76
										DRAWS	52,472.76
										BALANCE	0.00
1998	CDBG	B-98-MC-060045	PI	21,544.77	RECEIPTS	15595-001	10-13-98		110		21,158.70
						15596-001	10-13-98		109		386.07
						20461-001	02-05-99		110		25,927.36
						23129-001	04-13-99		110		18,391.77
						24847-001	05-20-99		110		257.38
					DRAWS	242159-001	10-13-98	PY	94	05	1,250.00

						242167-001	10-13-98	PY	97	05A	4,343.00
						242172-001	10-13-98	PY	109	14B	15,951.77
						272434-001	02-05-99	PY	109	14B	25,927.36
						290459-001	04-13-99	PY	110	14A	18,391.77
						300557-001	05-20-99	PY	101	05D	257.38
										RECEIPTS	66,121.28
										DRAWS	66,121.28

										BALANCE	0.00
1998	CDBG	B-98-MC-060045	RL	60,000.00	RECEIPTS	35396-001	12-28-99	HP	110	14A	19,519.59
						39356-001	03-29-00	HP	110	14A	58,752.37
						40718-001	04-26-00		110	14A	526.40
						44432-001	06-28-00	HP	110		1,033.10
					DRAWS	371642-002	12-28-99	PY	110	14A	19,519.59
						421042-001	04-05-00	PY	110	14A	25,457.00
						462568-001	04-26-00	PY	110	14A	9,858.50
						516141-001	06-28-00	PY	110	14A	6,835.50
						568945-001	10-31-00	PY	165	14A	18,160.87
										RECEIPTS	79,831.46
										DRAWS	79,831.46

										BALANCE	0.00
1999	CDBG	B-99-MC-060045	PI	30,000.00	RECEIPTS	55731-001	01-29-01		165		11,335.64
						59256-001	03-30-01	HP	165		1,463.42
						59280-001	03-30-01	HP	165		200.00
					DRAWS	596899-004	01-29-01	PY	165	14A	11,335.64
						618293-001	03-30-01	PY	165	14A	1,463.42
						621206-001	04-10-01	PY	165	14A	200.00
										RECEIPTS	12,999.06
										DRAWS	12,999.06

										BALANCE	0.00
2000	CDBG	B-00-MC-060045	PI	70,000.00	RECEIPTS	51036-001	10-25-00	HP	165		46,528.78
						59756-001	04-10-01	HP	165		191.19

61043-001	04-27-01	HP	164	25,000.00
62644-002	05-22-01	HP	165	28,651.71
62646-001	05-22-01	HP	164	36,620.56
67008-001	08-06-01	HP	165	191.40
69688-001	09-26-01	HP	216	48,403.73
73107-001	11-27-01	HP	216	16,776.35
75793-001	01-11-02	HP	216	42,704.58
76199-001	01-18-02	HP	216	128.69
80191-001	03-25-02	HP	218	20,628.56

DRAWS	566850-001	10-25-00	PY	165	14A	9,967.13
	596899-005	01-29-01	PY	165	14A	19,619.61
	618293-002	03-30-01	PY	165	14A	7,645.08
	621206-002	04-10-01	PY	165	14A	3,500.00
	627933-001	04-27-01	PY	165	14A	3,250.00
	627933-002	04-27-01	PY	164	14B	25,000.00
	661412-002	08-06-01	PY	165	14A	31,581.26
	661412-003	08-06-01	PY	164	14B	1,612.00
	678375-002	09-26-01	PY	218	14B	14,380.00
	679596-001	09-28-01	PY	216	14A	48,403.73
	699185-002	11-27-01	PY	216	14A	11,596.27
	699775-001	11-28-01	PY	216	14A	5,180.08
	714826-001	01-14-02	PY	216	14A	29,603.65
	717068-002	01-18-02	PY	216	14A	13,229.62
	737546-001	03-18-02	PY	216	14A	20,628.56
	740309-001	03-25-02	PY	218	14B	9,900.00
	742203-001	03-29-02	PY	216	14A	8,020.25
	744519-001	04-05-02	PY	216	14A	2,708.31

RECEIPTS	265,825.55
DRAWS	265,825.55
BALANCE	0.00

2001	CDBG	B-01-MC-060045	PI	150,000.00	RECEIPTS	79761-002	03-25-02	HP	216	110,359.62	
						80428-001	03-29-02	HP	216	128.69	
						86364-001	04-26-02	HP	216	178.69	
						89113-001	06-12-02			128.69	
						90525-001	07-02-02			128.64	
						100300-001	11-18-02	HP		257.38	
					DRAWS	737546-002	03-18-02	PY	216	14A	29,808.43

					744519-002	04-05-02	PY	216	14A	11,912.69	
					746788-001	04-12-02	PY	218	14B	7,925.00	
					746962-001	04-12-02	PY	216	14A	52,145.95	
					752319-002	04-26-02	PY	216	14A	6,762.46	
					752319-008	04-26-02	PY	206	05A	2,112.47	
					768022-002	06-12-02	PY	218	14B	128.69	
					776376-002	07-02-02	PY	218	14B	128.64	
					823425-002	11-18-02	PY	264	14A	257.38	
									RECEIPTS	111,181.71	
									DRAWS	111,181.71	

									BALANCE	0.00	
2001	CDBG	B-01-MC-060045	RL	200,000.00	RECEIPTS	89114-001	06-12-02	HP	216	14A	45,344.08
						90528-001	07-02-02	HP	216	14A	374.63
						97884-001	10-15-02	HP	265	14A	22,906.54
						100299-001	11-18-02	HP	265	14A	1,241.25
					DRAWS	777213-001	07-08-02	PY	233	14A	24,765.91
						781433-004	07-18-02	PY	233	14A	5,690.00
						789226-001	08-09-02	PY	233	14A	14,589.10
						811718-001	10-15-02	PY	265	14A	23,412.07
						823425-004	11-18-02	PY	265	14A	150.24
						860680-001	03-07-03	PY	265	14A	1,259.18
									RECEIPTS	69,866.50	
									DRAWS	69,866.50	

									BALANCE	0.00	
2002	CDBG	B-02-MC-060045	PI	20,000.00	RECEIPTS	97881-001	10-15-02	HP	268		3,289.74
						106162-001	02-18-03	HP			685.95
						110672-001	04-25-03	HP			257.38
						112626-001	05-28-03	HP			278.69
						115986-001	07-10-03	HP			128.69
					DRAWS	811688-004	10-15-02	PY	268	14B	3,289.74
						854153-003	02-18-03	PY	268	14B	685.95
						878315-003	04-25-03	PY	268	14B	257.38
						888963-002	05-28-03	PY	264	14A	278.69
						904455-003	07-10-03	PY	268	14B	128.69

										RECEIPTS	4,640.45
										DRAWS	4,640.45

										BALANCE	0.00
2002	CDBG	B-02-MC-060045	RL	100,000.00	RECEIPTS	102177-001	12-17-02	HP	265	14A	1,241.25
						106163-002	02-18-03	HP	265	14A	19,971.28
						107418-001	03-07-03	HP	265	14A	49,845.73
						110673-001	04-25-03	HP	265	14A	27,200.83
					DRAWS	860680-002	03-07-03	PY	265	14A	15,865.53
						878608-001	04-28-03	PY	265	14A	52,631.36
						888963-023	05-28-03	PY	265	14A	8,106.67
						904455-008	07-10-03	PY	265	14A	20,414.28
						922573-001	08-28-03	PY	265	14A	0.10
						930465-002	09-19-03	PY	290	14A	1,241.15
										RECEIPTS	98,259.09
										DRAWS	98,259.09

										BALANCE	0.00
2003	CDBG	B-03-MC-060045	PI	5,000.00	RECEIPTS	121357-002	09-19-03	HP			386.07
						125005-001	11-17-03	HP			257.38
						131669-001	02-24-04	HP			257.38
						136069-001	04-27-04	HP		14A	386.07
						138270-001	05-26-04	HP			128.69
						142673-001	07-20-04	HP			128.69
					DRAWS	930433-002	09-19-03	PY	289	14B	236.07
						930465-001	09-19-03	PY	289	14B	150.00
						951604-020	11-17-03	PY	291	21A	257.38
						985758-002	02-24-04	PY	289	14B	257.38
						1008535-002	04-27-04	PY	274	05D	386.07
						1038567-004	07-20-04	PY	291	21A	257.38
										RECEIPTS	1,544.28
										DRAWS	1,544.28

										BALANCE	0.00

2003	CDBG	B-03-MC-060045	RL	350,000.00	RECEIPTS	121358-001	09-19-03	HP	290	14A	162,523.38	
						125006-001	11-17-03	HP	290	14A	20,869.02	
						129150-001	01-15-04	HP	290	14A	178.14	
						131670-001	02-24-04	HP	290	14A	24,994.73	
						136070-001	04-27-04	HP	290	14A	432.56	
						138271-001	05-26-04	HP	290	14A	73,725.31	
						157882-002	03-03-05	HP	290	14A	27,436.00	
					DRAWS	930465-003	09-19-03	PY	290	14A	75,712.67	
						951604-021	11-17-03	PY	290	14A	8,327.97	
						971765-005	01-15-04	PY	290	14A	9,362.05	
						985758-020	02-24-04	PY	290	14A	632.83	
						1008535-016	04-27-04	PY	290	14A	7,981.74	
						1019717-008	05-26-04	PY	290	14A	33,505.76	
						1044481-017	08-06-04	PY	290	14A	27,000.36	
						1044491-001	08-06-04	PY	290	14A	3,351.45	
						1047431-003	08-16-04	PY	290	14A	13.40	
						1049517-006	08-20-04	PY	290	14A	735.00	
						1078768-017	11-12-04	PY	290	14A	18,322.19	
						1098734-005	01-11-05	PY	290	14A	74.34	
						1117727-004	03-03-05	PY	290	14A	25,202.51	
						1130174-001	04-08-05	PY	290	14A	678.35	
						1141616-001	05-09-05	PY	290	14A	657.48	
						1156195-006	06-17-05	PY	290	14A	1,467.43	
						1179420-001	08-22-05	PY	290	14A	4,612.45	
						1248787-009	03-06-06	PY	364	14A	92,521.16	
											RECEIPTS	310,159.14
											DRAWS	310,159.14

											BALANCE	0.00

2004	CDBG	B-04-MC-060045	PI	3,000.00	RECEIPTS	150429-001	11-12-04				643.45
						154234-001	01-11-05				128.69
						157883-001	03-03-05	HP			257.38
						160668-001	04-08-05	HP		14A	47.31
						179462-001	12-22-05	HP		14A	47,224.08
					DRAWS	1078768-002	11-12-04	PY	289	14B	643.45
						1098734-004	01-11-05	PY	335	21A	128.69
						1117727-003	03-03-05	PY	322	05G	257.38
						1130153-002	04-08-05	PY	335	21A	47.31

						1227253-001	01-06-06	PY	363	21A	47,224.08
										RECEIPTS	48,300.91
										DRAWS	48,300.91

										BALANCE	0.00
2004	CDBG	B-04-MC-060045	RL	400,000.00	RECEIPTS	150430-001	11-12-04	HP	290	14A	83,313.83
						154236-001	01-11-05	HP	290	14A	57,612.00
						156879-001	02-17-05	HP	290	14A	47,649.31
						160688-001	04-08-05	HP		14A	678.35
						162952-001	05-09-05	HP		14A	37,866.64
						165762-001	06-17-05	HP		14A	525.29
						170513-001	08-22-05	HP		14A	694.25
						179339-002	12-22-05	HP		14A	122,106.65
					DRAWS	1248787-010	03-06-06	PY	364	14A	32,392.06
						1253504-001	03-17-06	PY	364	14A	25,679.61
						1261118-001	04-07-06	PY	364	14A	226,159.23
						1301862-001	07-26-06	PY	364	14A	66,215.42
										RECEIPTS	350,446.32
										DRAWS	350,446.32

										BALANCE	0.00
2005	CDBG	B-05-MC-060045	RL	300,000.00	RECEIPTS	184487-001	03-03-06	HP		14A	31,945.74
						192330-001	06-23-06	HP		14A	6,190.15
						194427-001	07-24-06	HP		14A	596.85
					DRAWS	1301862-002	07-26-06	PY	364	14A	15,113.54
						1312644-021	08-24-06	PY	364	14A	255.38
										RECEIPTS	38,732.74
										DRAWS	15,368.92

										BALANCE	23,363.82

SECTION THREE

3. APPENDIX

Formatted: Bullets and Numbering

APPENDIX A

Lower Income Areas by Block Group - Based on 2000 Census

The table below shows the breakdown of census tracts and block groups in Antioch presented in descending order of percentage of lower income residents. The upper quartile level are highlighted in yellow and the low/mod CDBG-eligible census tracts are highlighted in green and yellow.

Low/Mod Census Tracts in Antioch				
Census Tract	Block Group	Total Residents	Total Low/Mod	Low/Mod %
3072.01	2	364	303	83
3050.00	5	266	221	83
3050.00	6	279	208	75
3050.00	3	359	254	71
3050.00	1	398	279	70
3050.00	2	370	256	69
3072.02	1	1,495	982	66
3060.01	5	560	368	66
3072.05	1	663	433	65
3071.02	1	294	185	63
3080.01	1	227	143	63
3071.02	3	504	311	62
3050.00	4	595	356	60
3071.02	2	420	238	57
3060.01	4	605	336	56
3072.05	2	919	509	55
3060.02	1	518	265	51
3071.01	1	576	292	51
3131.03	1	1,098	545	50
3060.01	3	618	303	49
3080.01	4	396	172	43
3060.01	1	440	185	42
3060.01	2	743	306	41
3072.04	1	288	117	41
3071.02	4	496	196	40
3060.02	2	587	200	34
3072.04	3	307	104	34
3072.04	4	602	203	34
3080.01	5	461	157	34
3072.05	4	701	214	31
3090.00	3	285	83	29
3072.01	1	564	161	29
3072.04	2	174	47	27
3080.01	3	584	157	27
3071.01	2	350	89	25

Low/Mod Census Tracts in Antioch (Cont'd)				
Census Tract	Block Group	Total Residents	Total Low/Mod	Low/Mod %
3072.05	3	426	102	24
3080.01	2	831	201	24
3551.06	1	504	114	23
3071.01	3	595	109	18
3032.00	3	4,200	761	18
3551.01	1	4,552	689	15
3020.04	1	1,877	265	14
3080.02	1	1,203	158	13
3551.06	2	2,058	241	12
3551.06	3	578	60	10

APPENDIX B

**SUMMARY OF HOUSING ACCOMPLISHMENTS
CDBG, PI, RLF & ADA**

PRIORITY NEED CATEGORY		ACTUAL UNITS
		CDBG & ADA
Renters		
	0-30% of MFI	0
	31-50% of MFI	0
	51-80% of MFI	0
Total (Renters)		0
Owners		
	0-30% of MFI	8
	31-50% of MFI	16
	51-80% of MFI	3
Total (Owners)		27
Homeless*		
	Individuals	1,202
	Families	0
Total (Homeless)		1,202
Non-Homeless Special Needs		
	Total	0
Total Housing		1,229

* Homeless families and individuals assisted with transitional and permanent housing.

APPENDIX C

CONTRA COSTA CONSORTIUM HIGH PRIORITY NEEDS

The following lists summarize the HIGH priority Housing and Non-Housing Community Development needs identified in the Contra Costa Consortium 2005-2009 Consolidated Plan. The High Priority Needs of each participating jurisdiction must be consistent with these identified needs.

Housing Related Priority Needs (H-1 through H-9)

- H-1. Affordable Rental Housing - Expand housing opportunities for lower income households through an increase in the supply of decent, safe and affordable rental housing and of rental assistance.
- H-2. Affordable Ownership Housing - Increase homeownership opportunities for lower income households.
- H-3. Affordable Housing Preservation - Maintain and preserve affordable housing stock.
- H-4. Public Housing - Improve the public housing stock.
- H-5. Continuum of Care - Adopt the Continuum of Care Plan as the overall approach to addressing homelessness in the City and the Consortium.
- H-6. Homeless Shelters/Housing - Assist the homeless and those at risk of becoming homeless by helping to provide emergency and transitional housing, permanent affordable housing, and appropriate supportive services.
- H-7. Supportive Housing - Increase the supply of appropriate and supportive housing for special needs populations.
- H-8. Reduce Housing Discrimination - Alleviate problems of housing discrimination.
- H-9. Reduce Development Constraints - Remove constraints to affordable housing development.

Non-Housing Community Development Related Priority Needs (CD-1 through CD-13)

- CD-1. Economic Development - Reduce the number of persons below the poverty level, expand economic opportunities for low- and moderate-income residents, and increase the viability of neighborhood commercial areas.
- CD-2. Infrastructure/Public Facilities - Maintain quality recreational, public facilities, and adequate infrastructure and ensure access for the mobility impaired.
- CD-3. Accessibility Improvements - Continue to identify and address physical access barriers to public facilities and infrastructure as required by the Americans with Disabilities Act.
- CD-4. Homeless Services - Reduce incidence of homelessness and assist in alleviating the needs of the homeless.
- CD-5. Special Needs/Prevention - Ensure access to programs that promote prevention and early intervention related to a variety of social concerns such as domestic violence, HIV/AIDS, substance abuse, and illiteracy.

- CD-6. Special Needs/Services - Ensure that opportunities and services are provided to improve the quality of life and independence for person with special needs such as frail elderly, disabled persons, abused children, those with substance abuse problems, illiterate adults, battered spouses, and persons with HIV/AIDS.
- CD-7. Communities - Target resources to underserved areas to ensure that the community and neighborhoods are safe and provide a high quality of life.
- CD-8. Families - Promote and support programs that assist families to be safe, stable, and nurturing.
- CD-9. Seniors - Enhance the quality of life of senior citizens and enable them to maintain independence.
- CD-10. Youth - Increase opportunities for children/youth to be healthy, succeed in school and prepare for productive adulthood.
- CD-11. Historic Preservation - Preserve and protect historic properties for the use and enjoyment of citizens, primarily of lower income, or to eliminate conditions of blight.
- CD-12. Fair Housing - Continue to promote fair housing activities and affirmatively further fair housing.
- CD-13. Administration/Planning - Support development of viable urban communities through extending and strengthening partnerships among all levels of government and the private sector and administer federal grant programs in a fiscally prudent manner.

APPENDIX D

COMMUNITY DEVELOPMENT BLOCK GRANT FUNDS FOR FY 2005-2006

<u>ACTIVITY DESCRIPTION</u>		<u>AMOUNT FUNDED²</u>	<u>AMOUNT EXPENDED</u>
A. HOUSING			
Neighborhood Revitalization Program	Carried over from FY04-05	\$ 0	\$ 377,007
	CDBG PI	\$ 575,000	\$ 0
	CDBG RLF	\$ 0	\$ 15,369
	SUBTOTAL:	\$ 575,000	\$ 392,376
B. ECONOMIC DEVELOPMENT			
Cambridge Community Center (Economic Self-Sufficiency)	CDBG	\$ 10,000	\$ 10,000
Contra Costa Child Care Council (Road to Success)	CDBG	\$ 15,000	\$ 15,000
OPTIC (Job Training & Placement)	CDBG	\$ 90,000	\$ 82,500
Senior Outreach Services (Home Chore)	CDBG	\$ 2,500	\$ 2,500
Workforce Development Board (Small Business Mgmt. Assistance Program)	CDBG	\$ 30,000	\$ 30,000
C. INFRASTRUCTURE/PUBLIC FACILITY IMPROVEMENTS			
City of Antioch (Pavement Projects)	Carried over from FY04-05 CDBG	\$ 350,000	\$325,132.57
City of Antioch (Curb Cuts/Sidewalk Repairs) ¹	Carried over from FY04-05 CDBG	\$ 55,000	\$ 1,008
REACH Project, Inc. (Re-roof)	CDBG	\$ 9,500	\$ 9,450
	SUBTOTAL:	\$ 562,000	\$ 475,591
D. PUBLIC SERVICES			
The Bedford Center (Adult Day Health Care Program)	CDBG	\$ 6,400	\$ 4,322
City of Antioch (Antioch Senior Citizens Center)	CDBG	\$ 10,000	\$ 10,000
City of Antioch (Senior Nutrition Program)	CDBG	\$ 10,000	\$ 10,000
City of Antioch (Antioch Youth Activity Scholarship/Fee Assistance Program)	CDBG	\$ 7,400	\$ 7,400
Community Violence Solutions (Sexual Assault Victim Empowerment)	CDBG	\$ 11,160	\$ 11,160
Contra Costa Senior Legal Services (Legal Services for the Elderly)	CDBG	\$ 7,000	\$ 5,751.34
Court Appointed Special Advocates (CASA - Children at Risk)	CDBG	\$ 4,700	\$ 3,750
Food Bank of Contra Costa and Solano (Food Distribution)	CDBG	\$ 9,300	\$ 9,300
Family Stress Center (Counseling Program)	CDBG	\$ 4,700	\$ 4,699.99
Independent Living Resources (Living Safely at Home Program)	CDBG	\$ 4,700	\$ 4,700
Lions Center for the Visually Impaired (Independent Living Skills)	CDBG	\$ 5,600	\$ 5,580
New Connections (HIV/AIDS Services)	CDBG	\$ 4,700	\$ 4,626
New Connections (Substance Abuse Services)	CDBG	\$ 25,100	\$ 25,082
Ombudsman Services (Ombudsman Program & Representative Payee)	CDBG	\$ 11,440	\$ 11,440
Senior Outreach Services (Care Management Services)	CDBG	\$ 5,600	\$ 5,600
Senior Outreach Services (Meals On Wheels)	CDBG	\$ 11,160	\$ 11,160
STAND! Against Domestic Violence (Domestic Violence Services)	CDBG	\$ 18,600	\$ 18,600
OPTIC (Delta Technology Center)	CDBG PI*	\$ 20,000	\$ 20,000
WW Ministries (Positive Edge Program)	CDBG	\$ 7,000	\$ 7,000
	SUBTOTAL:	\$ 184,560	\$ 180,171
E. PLANNING/ADMINISTRATION			
City of Antioch, Program Admin (Salary, Benefits, Overhead)	CDBG	\$ 213,000	\$ 115,144
	SUBTOTAL:	\$ 213,000	\$ 115,144
2005-2006 CDBG BUDGET TOTAL		\$1,534,560	\$1,163,282

F. CDBG PROGRAM INCOME	AMOUNT ESTIMATED	AMOUNT RECEIVED
CDBG Program Income & Revolving Loan Fund*	CDBG PI & RLF \$ 225,000	\$208,160.87

* Projected program income for FY 05-06 was approximately \$225,000 of which 15% (approximately \$33,750) can be used to fund public service activities; a total of \$20,000 was supposed to be used in this manner. Because of an accounting error, OPTIC's \$20,000 grant was drawdown from Entitlement not Program Income in IDIS. HUD was made aware of this mistake and has put a note in their file. Of the \$208,160.87 in program income, \$169,428.13 was received from CDBG program income and \$38,732.74 from the Revolving Loan Fund (RLF). According to HUD, CDBG RLF should be \$283,175.27 but will not

pursue any more changes to Antioch's CAPER. Note from HUD is in file, and PI & RLF Report is attached to end of CAPER document.

- ¹ Refers to a combined four projects, carried over from FY04-05: IDIS #330 for the City of Antioch, Sidewalk Repairs, budgeted \$5,000; IDIS #336 for the City of Antioch, Sidewalk Repairs, budgeted \$10,000, expended \$1,008 on administration costs of program; IDIS #304 for the City of Antioch, Handicap Ramps/Curb Cuts budgeted for \$20,000; IDIS #329 for the City of Antioch, Handicap Ramps/Curb Cuts budgeted for \$20,000.
- ² The 'Amount Funded' is the initial amount that was inputted into IDIS. For unknown reasons, this initial funded amount does not always match the amount shown as 'Activity Estimate' and 'Funded Amount' as seen on the PR03 IDIS Report. For example, the initial funded amount was \$350,000 for IDIS #361, Pavement Project, but the PR03 report shows \$325,132.57 as the 'Activity Estimate' and the 'Funded Amount.' The following projects also have this discrepancy: General Administration (IDIS #363), the Neighborhood Revitalization Program (IDIS #364) and the REACH, Inc. project.

ANTIOCH DEVELOPMENT AGENCY FUNDS FOR FY 2005-2006

<u>ACTIVITY DESCRIPTION</u>		<u>AMOUNT FUNDED</u>	<u>AMOUNT EXPENDED</u>
A. HOUSING			
Mt. Diablo Habitat for Humanity	ADA	\$ 380,000 [^]	\$ 0
West Rivertown II Apartments, Phase II	ADA	\$1,458,400 [^]	\$ 0
Christian Church Senior Housing	ADA	\$1,500,000 [^]	\$ 0
Rental Rehabilitation Loan Program	ADA	\$ 200,000	\$ 10,800
Neighborhood Revitalization Program	ADA	\$ 400,000	\$ 163,749
First-Time Homebuyer Program, East Bay Delta	ADA	\$ 200,000	\$ 90,770
	SUBTOTAL:	\$4,138,400	\$ 265,319
B. ECONOMIC DEVELOPMENT			
None		\$ 0	\$ 0
C. INFRASTRUCTURE/PUBLIC FACILITY IMPROVEMENTS			
None		\$ 0	\$ 0
	SUBTOTAL:	\$ 0	\$ 0
D. PUBLIC SERVICES			
Contra Costa County Homeless Program (Emergency Shelter)	ADA	\$ 15,000	\$ 15,000
Contra Costa Crisis Center (Homeless Hotline)	ADA	\$ 10,000	\$ 10,000
Housing Rights, Inc. (Fair Housing)	ADA	\$ 10,000	\$9,066.95
Housing Rights, Inc. (Tenant/Landlord Counseling)	ADA	\$ 20,000	\$ 20,000
La Raza Centro Legal, Inc. (Housing Counseling)	ADA	\$ 5,000	\$ 5,000
Pacific Community Services, Inc. (Housing Counseling)	ADA	\$ 20,000	\$ 19,500
SHELTER, Inc. (Emergency Housing & Rental Assistance)	ADA	\$ 20,000	\$ 20,000
	SUBTOTAL:	\$ 100,000	\$ 98,567
F. PLANNING/ADMINISTRATION			
None		\$ 0	\$ 0
	SUBTOTAL:	\$ 0	\$ 0
2005-2006 ADA BUDGET TOTAL		\$4,238,400	\$ 363,886

[^] City Council approved ADA amounts for the Mt. Diablo Habitat for Humanity, West Rivertown II Apartments and Christian Church Senior Housing projects in FY 2004-05. For reporting purposes, these amounts will be considered 'Amount Funded' until project is completed. At that completion point, the amounts will be reported as 'Amount Expended.' In addition, the FY 04-05 CAPER and FY 05-06 Action Plan indicated that a total of \$1,838,400 in ADA funds was awarded to both the West Rivertown Apartments and Habitat for Humanity housing projects. The individual amounts are broken out in this table: Rivertown was allocated \$1,458,400 and Habitat \$380,000 which equal the \$1,838,400 total.

APPENDIX E
LEGAL NOTICE

AB E Wednesday, September 13, 2006

PUBLIC NOTIFICATION

Wednes

2006

ContraCostaTimes.com

Volume 95, Number 105

ANTIOCH • BRENTWOOD • OAKLEY • PITTSBURG
EAST COUNTY TIMES

**CITY OF ANTIOCH NOTICE
OF PREPARATION OF DRAFT
CONSOLIDATED ANNUAL
PERFORMANCE AND
EVALUATION REPORT**

Notice is hereby given that the City of Antioch has completed its draft Federal Consolidated Annual Performance and Evaluation Report (CAPER) for the Community Development Block Grant (CDBG) program covering the period of July 1, 2005 to June 30, 2006. This report is now available for public review and comment. This report identifies all CDBG funds expended during the July 1, 2005, through June 30, 2006, reporting period. The report also identifies the relationship of such expenditures to national community development goals and objectives.

The City of Antioch is an Entitlement Community under the federal public program. In accordance with program requirements, the City must submit to the U.S. Department of Housing and Urban Development (HUD) its Grantee Performance Report. The public may obtain information about or comment on this report by contacting the City's Housing and CDBG Coordinator in the Community Development Department, located on the third floor of City Hall, 401 and 10th Streets, by calling (925) 779-7613, or through e-mail at: cohmconsulting@yahoo.com. Hearing impaired individuals may call the California Relay Service at (800) 757-2446 for assistance. Citizen comments received about the report by 5:00 pm, Thursday, September 28, 2006, will be included in the City's submittal to the U.S. Department of Housing and Urban Development.

Legal EC 8086
Published September 13, 2006

YOU MAY HAVE EXPERIENCED HOUSING DISCRIMINATION IF A LANDLORD HAS:

- > Discouraged you from looking at an apartment
- > Steered you to a different apartment complex
- > Made statements indicating a preference not to rent to you because of your race, marital status, age, disability, or because you have children
- > Told you that there are no vacancies when, in fact, there are
- > Refused to accommodate your disability
- > Imposed different rules for families with children
- > Retaliated against you with an eviction notice for objecting to being treated unfairly



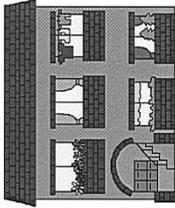
Bay Area Legal Aid
1-800-551-3554
Housing Rights, Inc.
1-800-261-2298

Pacific Community Services Inc.
1-800-914-6874



Contra Costa County Consortium
Cities of Antioch, Concord, Pittsburg,
and Walnut Creek, and the County of
Contra Costa (Urban County)

FAIR HOUSING SERVICES



for
CONTRA COSTA COUNTY

HAVE YOU EXPERIENCED HOUSING DISCRIMINATION?

It is illegal for a landlord to treat you unfairly because of your:

- Race
- National Origin
- Religion
- Sex
- Sexual Orientation
- Marital Status
- Disability
- Age
- Having Children
- Source of Income
- Any other arbitrary reason

However, **as long as everyone is treated the same**, a landlord can legally refuse to rent to you if you are a large family wanting to rent a small apartment, don't have the resources to pay the rent, have bad credit, a bad rental history, or for other reasons.

County Fair Housing Service Providers

BAY AREA LEGAL AID

Bay Area Legal Aid provides free legal assistance and advice to low-income residents of Contra Costa County. Services include brief legal counseling and referral, and representation of victims of housing discrimination in eviction proceedings and affirmative lawsuits.

1-800-551-5554

HOUSING RIGHTS, INC.

Housing Rights, Inc. provides free fair housing counseling and investigation services to low-income residents of all of Contra Costa County except for the City of Pittsburg. Services include brief counseling, mediation with landlords, and referral to legal services.

1-800-261-2298

PACIFIC COMMUNITY SERVICES, INC.

Pacific Community Services, Inc. provides free fair housing counseling and referral services to low-income residents of the City of Pittsburg.

1-800-914-6874

IF YOU HAVE BEEN DISCRIMINATED AGAINST, TAKE ACTION!

- * Record your experience. Write down names, phone numbers, addresses, dates, times, and witnesses involved.
- * Make notes of incidents or conversations that might indicate discrimination.
- * Keep records such as newspaper ads, apartment rules, warning notices, and eviction notices.
- * If you know a person of a different race, gender, etc. who received different treatment than you, make a note of their name and address.
- * Call one of the County Fair Housing Service Providers immediately.



APPENDIX G

FOOD BANK OF CONTRA COSTA HUNGER IN 2006 REPORT

Included in hard copy

APPENDIX H

OMBUDSMAN AD IN CITY OF ANTIOCH CITYGRAM

Page 2
The Antioch Citygram

USEFUL TELEPHONE NUMBERS

General Information 779-7000
 Abandoned Autos 779-6981
 Animal Services 779-6989
 Animal Service-after hour emergencies 778-2441
 Building Division 779-7065
 Building Inspection Recorder 779-7066
 Business Licenses 779-7059
 City Attorney 779-7015
 City Clerk 779-7009
 City Manager 779-7011
 Economic Development 779-7012
 Emergency Preparedness 779-6924
 Engineering Services 779-7050
 Finance Department 779-7055
 Leisure Services - Nick Rodriguez Center 779-7070
 Lynn House Gallery 779-7018
 Maintenance Services 779-6950
 Marina 779-6957
 Neighborhood Improvement 779-7042
 Neighborhood Watch 779-6980
 Park Maintenance 779-6955
 Personnel 779-7020
 Personnel Job Hotline 779-7022
 Planning Department 779-7035
 Police Department
 Emergency 911/778-3911
 Non-emergency 778-2441
 Business Calls 779-6900
 Traffic 779-6945
 Prewett Water Park 776-3070
 Public Works Dept 779-6950
 Purchasing 779-6994
 Senior Citizens Center 778-1158
 Senior Bus 754-1080
 Sewer Line Maint 779-6950
 Street Maintenance 779-6950
 T*P*D*P* for Speech/Hearing Impaired 779-7081
 Treasurer 779-7005
 Water Quality 779-7024
 Water Services 779-7060
 Water-Sewer Service after 5 p.m. 778-2441

City of Antioch Website: www.ci.antioch.ca.us
 City Hall is located at:
 3rd and H Streets
 Mailing address: PO Box 5007
 Antioch, CA 94531-5007

CALENDAR OF EVENTS

June 10 – 11 – Contra Costa Kennel Club Dog Show at the Contra Costa County Fairgrounds.
June 14 – Flag Day.
June 18 – Father’s Day.
June 20 – Compost Workshop, 7 - 9 p.m., call 925-779-6137 to register or for more information on this event.
June 21 – Organic Gardening Network - Summer Irrigation Schedules call 925-779-6137 for more information.
June 22 – 25 – Circus Chimera sponsored by the Antioch Chamber of Commerce. Located in the vacant lot between Orchard Supply Hardware and WalMart on Lone Tree Way. For more information, please call 925-757-1800.
July 4 – Independence Day. City Offices will be closed. Join the Antioch Rivertown Association in celebrating the holiday along the Historic Waterfront. Festivities start at 4 p.m. For more information, please call The Antioch Rivertown Business Association at 925-757-6440.
July 23 – Hot Antioch Nites Car Show at the Contra Costa County Fairgrounds. For more information, please call 209-983-0271.

**CELEBRATION OF ART
ANTIOCH HISTORICAL SOCIETY MUSEUM
JUNE 24 - JULY 9**

Celebration of Art provides our community and artists the opportunity to celebrate the essence of art and the creative process. Over 50 local artists will be exhibiting their work. Some artists have shown and sold work, and others have never shown their work outside of their own personal circle of friends and family.

Celebration of Art begins with an Artist Reception on June 24 from 1 - 4 p.m. and continues through July 9. The Antioch Historical Society Museum is located at 1500 W 4th St and is open Wednesdays and Saturdays from 1-4 p.m.

For more information, call 925-779-7018 or visit www.artinantioch.org

GARAGE SALE is defined in the Antioch Municipal Code as "a sale conducted at the residence of the owner of the used goods, wares and merchandise being offered for sale." Garage sales are limited to three days in length and may not be conducted more than two times each calendar year. Garage sales are interpreted to include moving sales and yard sales.

The City of Antioch does not require an application or permit fee when conducting your garage sale. We do request you conduct your sale responsibly and lawfully to reduce any inconvenience to your neighbors and the surrounding neighborhoods.

Temporary signs shall not exceed four square feet and shall be limited to on-site signs. Such signs shall not be attached to any utility pole, fence, tree, other vegetation, or upon any public right-of-way. Such signs advertising garage sales must be removed within one day after the conclusion of the sale. Signs advertising the sale are not permitted on vehicles in the public right-of-way, or visible from a public thoroughfare.

Code Enforcement, Public Works inspectors and Police Officers are dedicated to maintaining safe roadways in our community. When signs are found to be unlawfully placed, the signs will be removed and a note made of where the violation was observed. The sign will be taken to the City Maintenance Yard located at 1201 W 4th Street. There is a fee of \$10 per sign to retrieve confiscated signs. Any questions, please call 925-779-7042.

OMBUDSMAN SERVICES OF CONTRA COSTA is looking for volunteers over the age of 21 who have transportation and a genuine desire to help seniors, to visit residents in long-term care facilities and meet with residents, keep records of visits and help resolve complaints. Work approximately 4 hours per week on your own schedule at an assigned facility near your community. E-mail ombudsman@yahoo.com or call 925-685-2070.

ANTIOCH CITY COUNCIL
 Mayor Donald P. Freitas
 Mayor Pro Tem Brian Kallnowski
 Councilmember Jim Conley
 Councilmember James D. Davis
 Councilmember Arne Simonsen

 City Manager Jim Jakes
 City Attorney Lynn Tracy Norland
 City Clerk Jolene Martin
 Treasurer Donna Conley

THE ANTIOCH CITYGRAM
 IS THE OFFICIAL NEWSLETTER OF THE CITY OF ANTIOCH,
 WRITTEN BY EMPLOYEE VOLUNTEERS.
 WE WELCOME YOUR COMMENTS.
 PLEASE FAX TO 779-7054 OR E-MAIL TO finance@ci.antioch.ca.us
 Also on the City website at www.ci.antioch.ca.us

* Due to the cyclic nature of making the Citygram with the utility water bills, some of the events may have already occurred.

APPENDIX I

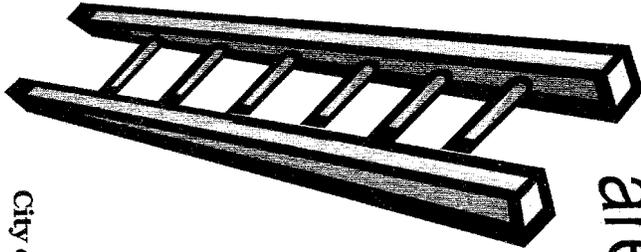
EXCEL SPREADSHEET FOR CDBG & ADA RAW DATA REPORTING

Included in hard copy

APPENDIX J

EAST BAY AFFORDABLE HOUSING WEEK GUIDEBOOK 2006 AD

The Cities and County of Contra Costa are building a better future



- Federal, State, Local and Private Funds Support:
- Affordable Rental Opportunities
 - Housing for Seniors, Homeless, Disabled & Persons with AIDS
 - First-Time Homebuyer Assistance
 - Housing Rehabilitation
 - Transitional Housing and Supportive Living
 - Fair Housing Activities
 - Elimination of Slum and Blight
 - Lead-Based Paint Hazard Reductions

City of Antioch

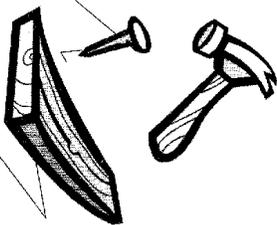
City of Concord

City of Pittsburg

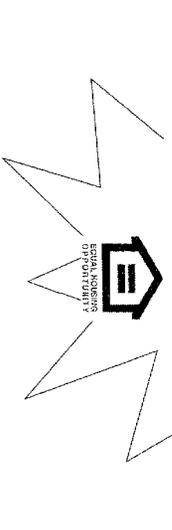
City of Richmond

City of Walnut Creek

Contra Costa County



Working Together with the
US Department of Housing
and Urban Development



Report from HUD on CAPER PI, RLF Revisions

IDIS - C04PR01
DEVELOPMENT
DEVELOPMENT
SYSTEM

U.S. DEPARTMENT OF HOUSING AND URBAN
DATE: 01-31-07
OFFICE OF COMMUNITY PLANNING AND
TIME: 13:36
INTEGRATED DISBURSEMENT AND INFORMATION
PAGE: 1
HUD GRANTS AND PROGRAM INCOME
ANTIOCH, CA

FUND	NET DRAWN	AVAILABLE	AUTHORIZED	SUBALLOCATED	COMMITTED
PGM TYPE	GRANT NUMBER	TO COMMIT	AVAILABLE	AMOUNT	TO ACTIVITIES
AMOUNT			AMOUNT		
			TO DRAW		
CDBG EN	B-90-MC-060045		337,000.00	0.00	337,000.00
337,000.00		0.00	0.00		
	B-91-MC-060045		376,000.00	0.00	376,000.00
376,000.00		0.00	0.00		
	B-92-MC-060045		412,000.00	0.00	412,000.00
412,000.00		0.00	0.00		
	B-93-MC-060045		579,000.00	0.00	579,000.00
579,000.00		0.00	0.00		
	B-94-MC-060045		630,000.00	0.00	630,000.00
630,000.00		0.00	0.00		
	B-95-MC-060045		743,000.00	0.00	743,000.00
743,000.00		0.00	0.00		
	B-96-MC-060045		729,000.00	0.00	729,000.00
729,000.00		0.00	0.00		
	B-97-MC-060045		719,000.00	0.00	719,000.00
719,000.00		0.00	0.00		
	B-98-MC-060045		703,000.00	0.00	703,000.00
703,000.00		0.00	0.00		
	B-99-MC-060045		707,000.00	0.00	707,000.00
707,000.00		0.00	0.00		
	B-00-MC-060045		716,000.00	0.00	716,000.00
716,000.00		0.00	0.00		
	B-01-MC-060045		748,000.00	0.00	748,000.00
748,000.00		0.00	0.00		
	B-02-MC-060045		745,000.00	0.00	745,000.00
745,000.00		0.00	0.00		
	B-03-MC-060045		887,000.00	0.00	887,000.00
887,000.00		0.00	0.00		
	B-04-MC-060045		887,000.00	0.00	816,932.56
816,932.56		70,067.44	70,067.44		
	B-05-MC-060045		840,848.00	0.00	0.00
0.00		840,848.00	840,848.00		
	B-06-MC-060045		753,342.00	0.00	0.00
0.00		753,342.00	753,342.00		
			11,512,190.00	0.00	9,847,932.56
9,847,932.56		1,664,257.44	1,664,257.44		
	CDBG PI	B-96-MC-060045	6,944.82	0.00	6,944.82
6,944.82			0.00		
		B-97-MC-060045	52,472.76	0.00	52,472.76
52,472.76			0.00		
		B-98-MC-060045	66,121.28	0.00	66,121.28
66,121.28			0.00		
		B-99-MC-060045	12,999.06	0.00	12,999.06
12,999.06			0.00		

265,825.55	B-00-MC-060045	265,825.55	0.00	265,825.55
	0.00	0.00		
111,181.71	B-01-MC-060045	111,181.71	0.00	111,181.71
	0.00	0.00		
4,640.45	B-02-MC-060045	4,640.45	0.00	4,640.45
	0.00	0.00		
1,544.28	B-03-MC-060045	1,544.28	0.00	1,544.28
	0.00	0.00		
48,300.91	B-04-MC-060045	48,300.91	0.00	48,300.91
	0.00	0.00		

570,030.82	0.00	570,030.82	0.00	570,030.82
		0.00		
CDBG RL	B-98-MC-060045	79,831.46	0.00	79,831.46
79,831.46	0.00	0.00		
69,866.50	B-01-MC-060045	69,866.50	0.00	69,866.50
	0.00	0.00		
98,259.09	B-02-MC-060045	98,259.09	0.00	98,259.09
	0.00	0.00		
310,159.14	B-03-MC-060045	310,159.14	0.00	310,159.14
	0.00	0.00		
350,446.32	B-04-MC-060045	350,446.32	0.00	350,446.32
	0.00	0.00		
15,368.92	B-05-MC-060045	283,175.27	0.00	15,368.92
	267,806.35	267,806.35		

923,931.43	267,806.35	1,191,737.78	0.00	923,931.43
		267,806.35		